

2001 COLORADO METRO PUBLIC LIBRARY SURVEY FORM

SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$675,000

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 2000	Total Outlets	Non-overlapping Hours Open	Full-Time Equivalent Staff
Adams County LS	2,831,940	-	2,831,940 (a)	(b)	223,000	12.70	325,000	332,000	257 (c)	146,000	641,500	7 (d)	61	51.75
Arapahoe LD	12,661,200	-	12,661,200	19,168,232	201,000	62.99	1,595,483 (e)	412,310 (f)	533	120,876	2,532,850	9	71	181.00
Aurora PL	5,222,404	141,689	5,364,093	-	265,000	20.24	1,235,000	484,497	949	200,000 (g)	1,939,502	6	70	98.09
Boulder PL	5,437,310	26,587	5,463,897	252,000 (h)	122,356	44.66	557,000 (i)	444,499	850	83,555	1,202,766	4	72	91.14
Colorado Springs (PPLD)	15,689,992	567,000	16,256,992	567,000	448,860	36.22	2,070,937	955,950	1,035	235,901	4,043,668	13	64	225.00
Denver PL	30,327,996	-	30,327,996	-	508,900	59.60	5,422,360	2,159,758	4,112	460,964	10,996,792	22	65.5	461.15
Douglas LD	10,682,005	-	10,682,005	3,920,353 (j)	172,718	61.85	1,600,000	394,032	326	79,960	2,013,061	7	69	120.00
Englewood PL	1,204,227	10,042 (k)	1,214,269	-	32,000	37.95	247,292 (l)	111,101	311	29,608	198,976 (m)	2 (d)	63 (n)	19.50
Fort Collins PL	4,018,675	361,423	4,380,098	-	143,025	30.62	538,575	227,666	582	87,215	1,568,742	2	65	65.50
Garfield County PL System	1,053,499	-	1,053,499 (o)	-	41,796	25.21	98,829 (o)	151,310	238	26,242	246,184	6	44	21.14
Jefferson County PL	16,355,662	4,203,763	20,559,425	4,203,763	515,200	39.91	2,970,009	996,311	1,315	323,724	3,137,585	12	63	188.00
Littleton (Bemis PL)	1,674,421	42,602	1,717,023	-	41,535	41.34	254,794	129,143	289	30,306 (p)	287,824	1	68	24.40
Longmont PL	2,389,980	22,342	2,412,322	78,463	84,320	28.61	248,757	240,353	472	74,355	821,094	1	61	43.50
Loveland PL	1,716,890	14,518	1,731,408	-	60,041	28.84	177,876	142,410	361	36,261	564,791	1	64	25.90
Mesa County PLD	2,960,630	-	2,960,630	134,648	111,970	26.44	383,524	273,795	310	58,659	715,442	9	73	45.50
Pueblo City-County LD	5,805,000	213,699	6,018,699	12,990,993	138,498	43.46	803,000	385,289	712	73,271	932,037	13 (q)	70	76.00
Weld LD	4,071,421	49,000	4,120,421	670,000	160,000	25.75	465,115	378,082	715	105,041	811,471	9	76	64.00
Westminster PL	2,245,550	119,168	2,364,718	106,000	97,700	24.20	415,000	207,000	230	53,701	964,572	2	71	41.20

FOOTNOTES ON NEXT PAGE

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FOOTNOTES

- (a) Does not include State Funding Grant of \$64,000
- (b) Included in Operating Support
- (c) Individual titles; 592 separate subscriptions
- (d) Includes bookmobile
- (e) Includes books, periodicals and subscriptions, audio visuals and digital materials. Excludes electronic databases.
- (f) Total number of physical copies.
- (g) Estimate due to recent system migration
- (h) Funding for acquisition of new integrated library system and automated book return system.
- (i) Does not include \$26,587 received from State Funding for Libraries program for the purchase of library materials.
- (j) This constitutes our "undesigned reserves" or cash savings.
- (k) First year State Funding for Libraries program.
- (l) Includes State Funding for Libraries money
- (m) Closed 5-1/2 weeks for relocation to new library.
- (n) During school year; closed Sunday during summer.
- (o) Includes \$12,674 in State Funding
- (p) City of Littleton residents only
- (q) Includes 9 community satellite libraries (8 of which are jointly staffed by the Pueblo City-County Library District and School Districts 60 and 70)