

**2002 COLORADO METRO PUBLIC LIBRARY REPORT**  
**SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING EXPENDITURES GREATER THAN \$1,000,000**

Library	2002 Local Operating Income	2002 Non-Local Operating Income	2002 Total Income	Total Operating Expenditures	Capital Outlay	Population Legal Service Area	Operating Expendi- tures Per Capita	Materials Expenditures	Print Volumes	Peri- odical Titles	Regis- tered Borrowers	Circu- lation 2002	Total Outlets	Weekly Non- Overlapping Hours Open	Full-Time Equiv- alent Staff
Adams County LS	\$3,397,738	\$171,330	\$3,569,068	\$3,541,068	\$28,000	256,017	\$13.83	\$460,100	295,000	680	116,133	656,000	7	58.25	60.50
Arapahoe LD	\$15,057,427	\$860,044	\$15,917,471	\$13,611,133	\$2,157,035	188,628	\$72.16	\$1,826,359	439,970	648	173,252	3,149,087	9	72 [a]	185.41
Aurora PL	\$5,215,754	\$175,832	\$5,391,586	\$5,391,461	-	282,940	\$19.06	\$1,202,836	425,101	575	166,209	1,034,277	7	71 [a]	104.50
Boulder PL	\$5,476,812	\$236,971	\$5,713,783	\$5,606,373	-	94,680	\$59.21	\$597,445	409,740	850	78,175	1,228,814	4	72	88.01
Colorado Springs (PPLD)	\$14,547,551	\$4,048,111	\$18,595,662	\$17,381,181	\$2,565,818	488,533	\$35.58	\$2,041,371	855,590	1,100	257,273	5,207,559	13	64	248.50
Denver PL	\$31,038,800	\$3,344,500	\$34,383,300	\$29,729,745	\$814,019	559,610	\$53.13	\$6,663,433	2,276,148	4,700	562,665	10,255,199	24	74	348.13
Douglas LD	\$12,516,285	\$474,337	\$12,990,622	\$9,092,710	\$1,541,765	200,385	\$45.38	\$1,510,823	425,556	1,256	96,379	3,148,479	4	69	159.90
Englewood PL	\$1,251,265	\$9,189	\$1,260,454	\$1,260,454	-	32,393	\$38.91	\$256,489	119,963	300	36,512	207,397	2	63	19.50
Fort Collins PL	\$4,065,841	\$390,422	\$4,456,263	\$4,456,263	-	122,521	\$36.37	\$649,122	344,330	654	90,185	1,844,388	2	65	65.00
Garfield County PL System	\$1,465,854	\$60,104	\$1,525,958	\$1,000,335	-	45,931	\$21.78	\$77,385	142,512	261	27,900	263,676	6	44	22.78
Jefferson County PL	\$18,265,000	\$1,148,000	\$19,413,000	\$18,359,305	\$2,870,500	531,155	\$34.56	\$3,539,305	1,036,496	4,276	344,152	3,456,321	12	63	195.40
Littleton (Bemis PL)	\$1,932,108	\$37,344	\$1,969,452	\$1,844,014	\$199,000	40,317	\$45.74	\$262,738	137,449	293	54,252	332,055	1	68	25.35
Longmont PL	\$2,478,274	\$35,437	\$2,513,711	\$2,478,274	-	74,675	\$33.19	\$326,054	240,932	425	67,666	931,008	1	64	43.90
Loveland PL	\$1,659,700	\$130,589	\$1,790,289	\$1,893,901	-	53,345	\$35.50	\$211,034	131,338	281	44,209	618,062	1	64	29.85
Mesa County PLD	\$3,160,756	\$169,393	\$3,330,149	\$3,198,186	\$97,603	119,975	\$26.66	\$358,128	266,137	357	67,406	735,677	9	68 [a]	45.50
Pueblo City-County LD	\$6,063,638	\$261,733	\$6,325,371	\$5,497,355	\$7,998,018	144,383	\$38.07	\$750,283	399,240	725	84,588	941,336	4	70	73.00
Weld LD	\$7,342,657	\$447,988	\$7,790,645	\$4,695,544	\$1,662,075	176,720	\$26.57	\$842,409	418,997	220	100,180	954,568	12	72	105.25
Westminster PL	\$2,314,371	\$31,230	\$2,345,601	\$2,335,801	\$9,800	102,537	\$22.78	\$437,330	193,071	240	78,891	1,207,707	2	71	41.20

Footnote: [a] Numbers derived from hours posted on library website as of 5/28/03

\*Note: "Print Volumes" (previously "Volumes in Collection") was updated June 2006. See the explanation worksheet for more information.

Recently, it was discovered that data reported in the Volumes in Collection column of the Metro Report is not consistent from year to year. For recent years, the original calculations were:

2005: print volumes

2004: print volumes + e-books + audio + video

2003: print volumes + audio + video

2002: print volumes + audio + video + software

This file includes the original spreadsheet for this year as well as a revised one reporting only print volumes under a new heading, Print Volumes. Should you have reason to do any time-series analysis of these data, please use the revised spreadsheets for 2002, 2003, and 2004 rather than the original one. No revision was necessary for 2005.

June 2006

2002 COLORADO METRO PUBLIC LIBRARY SURVEY

SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING INCOME GREATER THAN \$1,000,000

Library	2002 Local Operating Income	2002 Non-Local Operating Income	2002 Total Income	Total Operating Expenditures	Capital Outlay	Population Legal Service Area	Operating Expenditures Per Capita	Materials Expenditures	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 2002	Total Outlets	Weekly Non-Overlapping Hours Open	Full-Time Equivalent Staff
Adams County LS	\$3,397,738	\$171,330	\$3,569,068	\$3,541,068	\$28,000	256,017	13.83	460,100	309,000	680	116,133	656,000	7	58.25	60.50
Arapahoe LD	\$15,057,427	\$860,044	\$15,917,471	\$13,611,133	\$2,157,035	188,628	72.16	1,826,359	530,027	648	173,252	3,149,087	9	72 [a]	185.41
Aurora PL	\$5,215,754	\$175,832	\$5,391,586	\$5,391,461	-	282,940	19.06	1,202,836	450,701	575	166,209	1,034,277	7	71 [a]	104.50
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Colorado Springs (PPLD)	\$14,547,551	\$4,048,111	\$18,595,662	\$17,381,181	\$2,565,818	488,533	35.58	2,041,371	944,566	1,100	257,273	5,207,559	13	64	248.50
Denver PL	\$31,038,800	\$3,344,500	\$34,383,300	\$29,729,745	\$814,019	559,610	53.13	6,663,433	2,581,660	4,700	562,665	10,255,199	24	74	348.13
Douglas LD	\$12,516,285	\$474,337	\$12,990,622	\$9,092,710	\$1,541,765	200,385	45.38	1,510,823	488,055	1,256	96,379	3,148,479	4	69	159.90
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Fort Collins PL	\$4,065,841	\$390,422	\$4,456,263	\$4,456,263	-	122,521	36.37	649,122	381,478	654	90,185	1,844,388	2	65	65.00
Garfield County PL System	\$1,465,854	\$60,104	\$1,525,958	\$1,000,335	-	45,931	21.78	77,385	156,241	261	27,900	263,676	6	44	22.78
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Littleton (Bemis PL)	\$1,932,108	\$37,344	\$1,969,452	\$1,844,014	\$199,000	40,317	45.74	262,738	144,922	293	54,252	332,055	1	68	25.35
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\*Please see explanation and revised data worksheets for the corrected "Volumes in Collection" numbers.