

2003 COLORADO METRO PUBLIC LIBRARY REPORT
SELECTED STATISTICS OF 19 COLORADO PUBLIC LIBRARIES WITH OPERATING EXPENDITURES GREATER THAN \$1,000,000

Library	2003 Local Operating Income	2003 Non-Local Operating Income	2003 Total Income	Total Operating Expenditures	Capital Outlay	Population Legal Service Area	Operating Expendi- tures Per Capita	Materials Expenditures	Print Volumes	Peri- odical Titles	Regis- tered Borrowers	Circu- lation 2003	Total Outlets	Weekly Non- Overlapping Hours Open	Full-Time Equiv- alent Staff
Adams County LS	\$3,568,829	\$94,915	\$3,663,744	\$3,543,337	\$42,385	273,784	\$12.94	\$488,605	302,394	678	130,766	661,739	7	64	69.00
Arapahoe LD	\$15,240,287	\$762,191	\$16,002,478	\$14,814,640	\$2,551,293	196,572	\$75.36	\$1,695,067	454,793	1,691	255,550	3,883,991	9	73	193.63
Aurora PL	\$5,379,469	\$80,938	\$5,460,407	\$5,385,860	\$0	287,216	\$18.75	\$1,071,467	430,000	580	170,469	1,047,926	7	70	99.60
Boulder PL	\$5,618,738	\$162,036	\$5,780,774	\$5,769,194	\$0	93,752	\$61.54	\$576,947	426,231	1,070	75,000	1,138,167	4	66	88.01
Broomfield/ Eisenhower PL	\$1,858,115	\$47,668	\$1,905,783	\$1,727,433	\$0	41,948	\$41.18	\$251,258	137,229	239	31,484	423,661	1	68	24.29
Colorado Springs (PPLD)	\$15,505,430	\$2,984,279	\$18,489,709	\$17,754,562	\$1,250,248	495,426	\$35.84	\$2,255,027	863,994	2,212	263,053	5,722,865	13	64	256.00
Denver PL	\$30,146,600	\$2,761,763	\$32,908,363	\$31,926,554	\$203,021	560,882	\$56.92	\$5,721,190	2,425,281	4,700	558,819	9,173,701	24	74	429.75
Douglas County Libraries	\$13,537,344	\$2,545,582	\$16,082,926	\$10,807,821	\$3,967,950	213,526	\$50.62	\$1,667,312	464,175	1,184	106,755	3,794,435	4	69	159.00
Englewood PL	\$1,286,221	\$0	\$1,286,221	\$1,286,221	\$0	32,658	\$39.38	\$247,300	114,488	326	41,686	192,931	2	63	15.50
Fort Collins PL	\$4,109,342	\$136,948	\$4,246,290	\$4,246,290	\$0	124,428	\$34.13	\$573,143	342,198	639	112,815	1,932,248	2	65	62.70
Garfield County PL System	\$1,526,545	\$63,481	\$1,590,026	\$1,339,553	\$0	47,441	\$28.24	\$102,632	143,510	258	31,235	271,117	6	44	24.38
Jefferson County PL	\$21,700,000	\$1,000,000	\$22,700,000	\$19,055,713	\$3,100,000	530,821	\$35.90	\$3,555,713	1,014,723	4,304	345,223	3,875,314	11	63	195.40
Littleton (Bemis PL)	\$2,171,455	\$31,795	\$2,203,250	\$2,098,397	\$190,631	40,260	\$52.12	\$287,304	138,346	291	32,543	360,889	1	68	25.35
Longmont PL	\$2,661,514	\$36,978	\$2,698,492	\$2,565,630	\$180,797	77,725	\$33.01	\$391,036	253,024	435	61,497	1,009,992	1	64	43.30
Loveland PL	\$1,772,370	\$135,590	\$1,907,960	\$1,890,514	\$0	54,862	\$34.46	\$179,601	132,431	339	41,663	622,822	1	64	30.63
Mesa County PLD	\$3,291,766	\$152,917	\$3,444,683	\$3,046,653	\$80,902	122,463	\$24.88	\$437,658	275,594	357	59,143	753,575	9	68	48.75
Pueblo City-County LD	\$5,813,545	\$224,724	\$6,038,269	\$5,508,178	\$8,479,769	147,057	\$37.46	\$769,249	403,807	739	75,417	974,475	4	70	69.50
Weld LD	\$7,939,836	\$320,636	\$8,260,472	\$5,567,885	\$2,000,812	183,152	\$30.40	\$507,376	382,045	409	105,537	1,170,222	12	76	106.95
Westminster PL	\$2,348,612	\$18,307	\$2,366,919	\$2,348,612	\$2,918,748	104,011	\$22.58	\$345,670	191,063	242	92,943	1,249,686	2	73	41.20

*Note: "Print Volumes" (previously "Volumes in Collection") was updated June 2006. See the explanation worksheet for more information.

Recently, it was discovered that data reported in the Volumes in Collection column of the Metro Report is not consistent from year to year. For recent years, the original calculations were:

2005: print volumes

2004: print volumes + e-books + audio + video

2003: print volumes + audio + video

2002: print volumes + audio + video + software

This file includes the original spreadsheet for this year as well as a revised one reporting only print volumes under a new heading, Print Volumes. Should you have reason to do any time-series analysis of these data, please use the revised spreadsheets for 2002, 2003, and 2004 rather than the original one. No revision was necessary for 2005.

June 2006

**2003 COLORADO METRO PUBLIC LIBRARY REPORT
SELECTED STATISTICS OF 19 COLORADO PUBLIC LIBRARIES WITH OPERATING INCOME GREATER THAN \$1,250,000**

Library	2003 Local Operating Income	2003 Non-Local Operating Income	2003 Total Income	Total Operating Expenditures	Capital Outlay	Population Legal Service Area	Operating Expendi- tures Per Capita	Materials Expenditures	Volumes in Collection	Peri- odical Titles	Regis- tered Borrowers	Circu- lation 2003	Total Outlets	Weekly Non- Overlapping Hours Open	Full-Time Equiv- alent Staff
Adams County LS	3,568,829	94,915	3,663,744	3,543,337	42,385	273,784	12.94	488,605	319,622	678	130,766	661,739	7	64	69.00
Arapahoe LD	15,240,287	762,191	16,002,478	14,814,640	2,551,293	196,572	75.36	1,695,067	565,385	1,691	255,550	3,883,991	9	73	193.63
Aurora PL	5,379,469	80,938	5,460,407	5,385,860	0	287,216	18.75	1,071,467	455,300	580	170,469	1,047,926	7	70	99.60
Boulder PL	5,618,738	162,036	5,780,774	5,769,194	0	93,752	61.54	576,947	458,031	1,070	75,000	1,138,167	4	66	88.01
Broomfield/ Eisenhower PL	1,858,115	47,668	1,905,783	1,727,433	0	41,948	41.18	251,258	148,183	239	31,484	423,661	1	68	24.29
Colorado Springs (PPLD)	15,505,430	2,984,279	18,489,709	17,754,562	1,250,248	495,426	35.84	2,255,027	966,873	2,212	263,053	5,722,865	13	64	256.00
Denver PL	30,146,600	2,761,763	32,908,363	31,926,554	203,021	560,882	56.92	5,721,190	2,875,016	4,700	558,819	9,173,701	24	74	429.75
Douglas County Libraries	13,537,344	2,545,582	16,082,926	10,807,821	3,967,950	213,526	50.62	1,667,312	536,917	1,184	106,755	3,794,435	4	69	159.00
Englewood PL	1,286,221	0	1,286,221	1,286,221	0	32,658	39.38	247,300	120,500	326	41,686	192,931	2	63	15.50
Fort Collins PL	4,109,342	136,948	4,246,290	4,246,290	0	124,428	34.13	573,143	380,604	639	112,815	1,932,248	2	65	62.70
Garfield County PL System	1,526,545	63,481	1,590,026	1,339,553	0	47,441	28.24	102,632	157,185	258	31,235	271,117	6	44	24.38
Jefferson County PL	21,700,000	1,000,000	22,700,000	19,055,713	3,100,000	530,821	35.90	3,555,713	1,094,411	4,304	345,223	3,875,314	11	63	195.40
Littleton (Bemis PL)	2,171,455	31,795	2,203,250	2,098,397	190,631	40,260	52.12	287,304	146,209	291	32,543	360,889	1	68	25.35
Longmont PL	2,661,514	36,978	2,698,492	2,565,630	180,797	77,725	33.01	391,036	272,461	435	61,497	1,009,992	1	64	43.30
Loveland PL	1,772,370	135,590	1,907,960	1,890,514	0	54,862	34.46	179,601	147,877	339	41,663	622,822	1	64	30.63
Mesa County PLD	3,291,766	152,917	3,444,683	3,046,653	80,902	122,463	24.88	437,658	295,224	357	59,143	753,575	9	68	48.75
Pueblo City-County LD	5,813,545	224,724	6,038,269	5,508,178	8,479,769	147,057	37.46	769,249	435,598	739	75,417	974,475	4	70	69.50
Weld LD	7,939,836	320,636	8,260,472	5,567,885	2,000,812	183,152	30.40	507,376	411,370	409	105,537	1,170,222	12	76	106.95
Westminster PL	2,348,612	18,307	2,366,919	2,348,612	2,918,748	104,011	22.58	345,670	214,370	242	92,943	1,249,686	2	73	41.20

*Please see explanation and revised data worksheets for the corrected "Volumes in Collection" numbers.