

2004 COLORADO METRO PUBLIC LIBRARY REPORT
SELECTED STATISTICS OF 19 COLORADO PUBLIC LIBRARIES WITH OPERATING EXPENDITURES GREATER THAN \$1,000,000

Library	2004 Local Operating Income	2004 Non-Local Operating Income	2,004 Total Income	Total Operating Expenditures	Capital Outlay	Population Legal Service Area	Operating Expenditures Per Capita	Materials Expenditures	Print Volumes*	Periodical Titles	Resident Registered Borrowers	Circulation 2,004	Total Outlets	Weekly Non-Overlapping Hours Open	Full-Time Equivalent Staff
Arapahoe LD	\$19,592,337	\$951,257	\$20,543,594	\$15,328,396	\$2,133,111	199,291	\$76.91	\$1,742,142	470,879	1,649	220,258	4,312,312	9	73	189
Aurora PL	\$5,741,450	\$204,571	\$5,946,021	\$5,946,021	\$2,614,141	290,782	\$23.90	\$1,201,894	424,259	1,124	173,935	1,468,391	7	70	99
Boulder PL	\$5,608,253	\$162,638	\$5,770,891	\$5,681,719	\$0	97,763	\$58.12	\$644,712	378,264	1,040	73,587	1,058,470	4	66	83
Broomfield/ Eisenhower PL	\$1,558,754	\$63,634	\$1,622,388	\$1,623,620	\$0	43,484	\$37.34	\$203,004	137,884	247	23,097	450,752	1	68	27
Denver PL	\$28,008,700	\$2,471,224	\$30,479,924	\$30,236,910	\$305,042	566,173	\$32.63	\$2,561,006	2,010,968	1,931	257,220	6,097,611	13	64	250
Douglas County Libraries	\$14,465,236	\$576,883	\$15,042,119	\$12,881,067	\$641,739	225,694	\$53.41	\$5,349,373	540,455	5,927	417,616	9,179,791	24	74	380
Englewood PL	\$1,169,822	\$0	\$1,169,822	\$1,169,822	\$0	32,410	\$57.07	\$2,342,442	98,599	1,260	137,871	3,609,624	5	69	199
Fort Collins PL	\$3,985,245	\$177,553	\$4,162,798	\$4,162,798	\$0	125,461	\$36.09	\$234,000	339,400	330	30,698	196,958	1	63	16
Garfield County PL System	\$1,736,208	\$46,750	\$1,782,958	\$1,603,627	\$183,009	48,396	\$33.18	\$511,844	148,937	633	109,940	2,021,353	2	65	65
Jefferson County PL	\$22,000,000	\$2,300,000	\$24,300,000	\$20,055,000	\$2,035,000	529,479	\$33.14	\$106,001	1,054,168	242	32,400	289,838	6	45	26
Littleton (Bemis PL)	\$2,154,354	\$40,154	\$2,194,508	\$2,186,519	\$500,000	40,422	\$37.88	\$3,325,000	148,097	4,386	358,386	4,322,967	11	64	198
Longmont PL	\$2,764,918	\$38,250	\$2,803,168	\$2,805,229	\$1,903	79,145	\$54.32	\$333,726	289,815	308	24,164	375,255	1	68	26
Loveland PL	\$1,887,920	\$138,270	\$2,026,190	\$2,002,098	\$0	55,905	\$35.46	\$451,336	135,678	427	46,925	1,094,523	1	64	45
Mesa County PLD	\$3,499,364	\$173,538	\$3,672,902	\$3,523,375	\$0	125,072	\$35.81	\$198,379	262,703	354	36,981	658,335	1	64	31
Colorado Springs (PPLD)	\$15,954,626	\$3,197,426	\$19,152,052	\$16,360,212	\$1,206,905	500,668	\$28.17	\$485,202	861,337	359	60,085	777,388	9	68	53
Pueblo City-County LD	\$5,654,258	\$389,735	\$6,043,993	\$5,591,719	\$1,673,980	148,707	\$37.60	\$812,653	424,374	748	86,597	1,047,515	4	70	78
Rangeview LD	\$3,849,553	\$145,955	\$3,995,508	\$3,834,151	\$39,991	283,796	\$13.51	\$478,834	236,030	670	97,940	727,170	7	64	69
Weld LD	\$8,510,501	\$204,716	\$8,715,217	\$6,547,413	\$2,100,688	191,548	\$34.10	\$740,835	430,503	409	93,177	1,187,351	12	76	116
Westminster PL	\$2,365,572	\$30,000	\$2,395,572	\$2,187,896	\$0	104,522	\$20.93	\$361,834	212,226	314	65,797	1,399,389	2	71	41

*Note: "Print Volumes" (previously "Volumes in Collection") was updated June 2006. See the explanation worksheet for more information.

Recently, it was discovered that data reported in the Volumes in Collection column of the Metro Report is not consistent from year to year. For recent years, the original calculations were:

2005: print volumes

2004: print volumes + e-books + audio + video

2003: print volumes + audio + video

2002: print volumes + audio + video + software

This file includes the original spreadsheet for this year as well as a revised one reporting only print volumes under a new heading, Print Volumes. Should you have reason to do any time-series analysis of these data, please use the revised spreadsheets for 2002, 2003, and 2004 rather than the original one. No revision was necessary for 2005.

June 2006

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Library	2004 Local Operating Income	2004 Non-Local Operating Income	2004 Total Income	Total Operating Expenditures	Capital Outlay	Population Legal Service Area	Operating Expendi- tures Per Capita	Materials Expenditures	Volumes in Collection*	Peri- odical Titles	Resident Registered Borrowers	Circu- lation 2004	Total Outlets	Weekly Non- Overlapping Hours Open	Full-Time Equiv- alent Staff
Arapahoe LD	19,592,337	951,257	20,543,594	15,328,396	2,133,111	199,291	76.91	1,742,142	600,427	1,649	220,258	4,312,312	9	73	189
Aurora PL	5,741,450	204,571	5,946,021	5,946,021	2,614,141	290,782	23.90	1,201,894	465,565	1,124	173,935	1,468,391	7	70	99
Boulder PL	5,608,253	162,638	5,770,891	5,681,719	0	97,763	58.12	644,712	428,160	1,040	73,587	1,058,470	4	66	83
Broomfield/ Eisenhower PL	1,558,754	63,634	1,622,388	1,623,620	0	43,484	37.34	203,004	157,372	247	23,097	450,752	1	68	27
Colorado Springs (PPLD)	15,954,626	3,197,426	19,152,052	16,360,212	1,206,905	500,668	32.63	2,561,006	977,100	1,931	257,220	6,097,611	13	64	250
Denver PL	28,008,700	2,471,224	30,479,924	30,236,910	305,042	566,173	53.41	5,349,373	2,603,719	5,927	417,616	9,179,791	24	74	380
Douglas County Libraries	14,465,236	576,883	15,042,119	12,881,067	641,739	225,694	57.07	2,342,442	633,864	1,260	137,871	3,609,624	5	69	199
Englewood PL	1,169,822	0	1,169,822	1,169,822	0	32,410	36.09	234,000	105,679	330	30,698	196,958	1	63	16
Fort Collins PL	3,985,245	177,553	4,162,798	4,162,798	0	125,461	33.18	511,844	382,556	633	109,940	2,021,353	2	65	65
Garfield County PL System	1,736,208	46,750	1,782,958	1,603,627	183,009	48,396	33.14	106,001	162,951	242	32,400	289,838	6	45	26
Jefferson County PL	22,000,000	2,300,000	24,300,000	20,055,000	2,035,000	529,479	37.88	3,325,000	1,157,786	4,386	358,386	4,322,967	11	64	198
Littleton (Bemis PL)	2,154,354	40,154	2,194,508	2,186,519	500,000	40,422	54.32	333,726	158,002	308	24,164	375,255	1	68	26
Longmont PL	2,764,918	38,250	2,803,168	2,805,229	1,903	79,145	35.46	451,336	311,299	427	46,925	1,094,523	1	64	45
Loveland PL	1,887,920	138,270	2,026,190	2,002,098	0	55,905	35.81	198,379	152,009	354	36,981	658,335	1	64	31
Mesa County PLD	3,499,364	173,538	3,672,902	3,523,375	0	125,072	28.17	485,202	283,963	359	60,085	777,388	9	68	53
Pueblo City-County LD	5,654,258	389,735	6,043,993	5,591,719	1,673,980	148,707	37.60	812,653	460,656	748	86,597	1,047,515	4	70	78
Rangeview LD	3,849,553	145,955	3,995,508	3,834,151	39,991	283,796	13.51	478,834	256,364	670	97,940	727,170	7	64	69
Weld LD	8,510,501	204,716	8,715,217	6,547,413	2,100,688	191,548	34.10	740,835	472,383	409	93,177	1,187,351	12	76	116
Westminster PL	2,365,572	30,000	2,395,572	2,187,896	0	104,522	20.93	361,834	280,800	314	65,797	1,399,389	2	71	41

*Please see explanation and revised data worksheets for the corrected "Volumes in Collection" numbers.