

SELECTED STATISTICS OF 19 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$400,000
1993

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget/1	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 1992	Total Outlets/2	Non-Overlapping Hours Open	Full-Time Equivalent Staff
Adams County	1,807,204	0	1,807,204	12,071	188,075	9.61	155,455	306,405	589 /3	106,090	749,770	8	51	45.00
Arapahoe LD	5,218,696	125,350	5,344,046	816,730	140,000	38.20	635,346	349,822	799	84,841 /4	1,346,469	9	68	104.74
Aurora	3,809,870 /5	50,000	3,859,870	0	230,000	16.56	475,870	432,764	691 /6	140,000	1,719,870	7	70	88.10
Boulder	3,980,000	0	3,980,000	900,000 /7	110,249	36.10	447,065	323,173	1,000	125,000	1,798,402	4	72	83.01 /8
Colo. Spgs. (PPLD)	9,320,223	240,261	9,560,484	75,000	392,045	24.39	1,878,127	883,399	1,553	161,873	2,790,079	15	65	196.00
Denver	13,164,326	450,000	13,614,326	74,050,000 /9	468,995	29.03	2,170,557	2,241,399	4,000	281,788	4,416,154	23	63	325.00
Douglas LD	2,171,513	0	2,171,513	1,400,741	67,399	31.29	371,000	165,003	242	52,350	682,146	5	68	37.00
Englewood	772,753	0	772,753	0	30,000	25.76	121,800	106,266	300	30,112	323,274	2	63	18.40
Fort Collins	1,622,838	405,710	2,028,548	0	74,086	17.78	243,605	219,151	470	64,910	1,016,890	1	65	37.25
Garfield County	677,930	0	677,930	0	29,974	22.62	75,000	132,761		15,000 /10	215,253	6	57	20.15
Jefferson County	10,060,207	0	10,060,207	1,373,078	438,430	22.95	1,364,271	685,451	3,833	335,537	3,016,812	11	63	169.75
Littleton (Bemis)	987,477	0	987,477	0	33,661	29.34	128,500	106,000	319	34,658	318,355	1	64	10.80
Longmont	1,113,300	0	1,113,300	6,400,000	69,000	16.13	154,550	155,776	355	33,539	615,711	1	66	26.90
Loveland /11	886,263	33,704	919,967	8,046	56,396	15.71	113,315	106,721	277	36,235 /12	492,071	1	62	25.20
Mesa County	1,572,600	45,000	1,617,600	25,000	95,000	17.29	253,300	200,000	1,100	64,514	629,083	8	68	35.00
Pueblo LD	2,897,310	230,905	3,128,215	680,546	123,051	25.42	376,000	292,860	578	66,315	826,375	11 /13	66	44.00
Weld LD	1,470,307	254,366	1,724,673	50,000	124,531	13.85	237,783	274,999	324	38,068	731,599	4	66	25.75
Westminster	878,891	92,277 /14	971,168	85,000	74,625	11.77	200,000	88,726	89,475	37,261		3	65	21.10

1 Includes books, periodicals, and AV materials
2 Includes main library, branches, and number of bookmobiles
3 Current subscription titles, including duplicate titles (716, including non-current & duplicate titles)
4 Registered borrower file updated in 1992
5 Includes general fund and grants & gifts
6 Includes duplicate subscriptions at branches, does not count CCA or TV services
7 For 1993

8 Not including temporary employees
9 Current balance of the 1990 library bond issue, budgeted through 1995
10 Annual estimate based on new registration campaign begun July 1992
11 Dollar figures are from 1992 budget
12 Active borrowers within past 36 months as of 12/30/92
13 Includes satellites
14 Includes building maintenance (\$16,000), data processing (\$30,000), and employee benefits (\$46,277)