

SELECTED STATISTICS OF 19 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$675,000
1994

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 1993	Total Outlets	Non-Overlapping Hours Open	Full-Time Equivalent Staff
Adams County	1,812,151	15,411 /1	1,827,562	0	190,045	9.62	184,714 /2	312,913	542	124,808	783,732	8	51	43.50
Arapahoe LD	5,218,847	0	5,218,847	893,382	140,000	37.28	688,148	372,069	813	97,662	1,609,805	9	68	100.00
Aurora	3,396,000 /3	215,000 /3	3,611,000 /3	0	244,000	14.80 /3	516,000	460,000	531	120,000	1,700,000	7	69	88.18 /3
Boulder	4,283,927	0	4,283,927	575,000 /4	111,347	38.47	475,000 /5	343,650	1,000	144,000	1,960,258 /6	4	72	79.50 /7
Colo. Spgs. (PPLD)	10,206,304	0	10,206,304	175,000	391,632	26.06	1,831,677	1,098,053	1,971	186,032	3,050,348	15	65	198.00
Denver	14,644,724	381,040	15,025,764	58,431,256 /8	491,967	30.54	2,041,568	2,224,796	2,000	269,634	5,138,467	23	63	364.70
Douglas LD	2,285,885	0	2,285,885	1,409,417	79,695	28.68	385,000	186,909	306	52,000	865,801	5	68	42.00
Englewood	706,234	0	706,234	0	30,000	23.54	121,800	106,000	300	33,995	345,319	1	63	15.50
Fort Collins	2,080,126	312,018	2,392,144	0	116,630	20.51	322,957	223,723	467	71,625	1,119,804	1	65	46.75
Garfield County	761,097 /9	35,000	693,400	0	29,974	22.98	75,000	134,194	145	12,346	223,583	6	57	20.15
Jefferson County	10,413,681	0	10,413,681	3,005,803	438,430	23.37	1,562,000	727,670	3,833	312,113	3,147,233	10	63	171.60
Littleton (Bemis)	973,324	46,641	1,019,965	0	34,610	29.00	131,000	116,611	277	40,849	334,374	1	64	19.50
Longmont	1,455,753	0	1,455,753	458,853 /10	71,000	20.50	213,256	160,000	355	34,147	662,672	1	66	29.50
Loveland	1,101,584	0	1,101,584	0	51,607	21.34	128,011	106,721	265	36,048	539,538	1	64	26.20
Mesa County	1,368,845	45,000	1,413,845	30,391	100,000	14.14	258,775	218,300	1,150	69,500	635,000	8	69	35.25
Pueblo LD	2,545,174	32,611	2,577,785	0	123,051	20.95	386,850	284,420	600	53,097	829,974	12 /11	66	50.75
Weld LD	1,645,082 /12	267,084	1,912,166	124,395	124,623	13.20	258,111	281,634	332	59,213	745,522	4	66	26.25
Westminster	947,286	95,045	1,042,331	150,000	84,959	12.26	208,000	84,842	239	33,412	N/A	3	65	22.30

1 Grants

2 Includes expenditures with grant funds

3 Library only

4 Carried over from 1993 - Reynolds Branch expansion

5 Includes books, periodicals, non-print media

6 Preliminary estimate; figures not final

7 Not including temporary staff

8 Current balance of the 1990 library bond issue and capital campaign, budgeted through 1995

9 Total expenditures for year

10 Total library building project is \$6.3 million. Paid off over 20 year period. 1994 debt retirement is \$458,853

11 Includes satellites

12 \$314,375 is paid by agreement to member libraries. Their materials budget, circulation or volumes are not figured here