

SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$675,000
1995

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 1994	Total Outlets	Non-Overlapping Hours Open	Full-Time Equivalent Staff
Adams County	1,902,765	14,411	1,917,176	50,000/1	196,525	9.76	196,867/2	324,715	544/3	113,280	705,954	8	51.0	43.50
Arapahoe LD	5,790,879	0	5,790,879	835,477	150,000	38.60	777,832	392,246	769	108,408	1,688,844	9	68.0	117.70
Aurora	3,516,000/4	235,000/5	3,751,000	0	240,000	15.63	613,000/6	474,486	1,724	169,685	1,676,666	7	69.5	86.00
Boulder	4,300,791	0	4,300,791	0	118,285	36.36	477,000/7	353,155	1,050	112,000	1,651,079/8	4	72.0	78.76/9
Colo. Spgs. (PPLD)	10,657,575	0	10,657,575	100,000	410,000	25.99	1,923,143	1,166,442	1,971	190,000	3,200,782	14	64.0	199.00
Denver	21,066,517	0	21,066,517	30,029,684/10	497,204	42.37	2,301,081	4,339,961	2,000	238,415	5,668,758	23	65.5	406.30
Douglas LD	2,756,138	0	2,756,138	1,146,577	88,972	30.98	460,000	208,885	290	63,304	1,029,739	5	68.0	50.00
Englewood	732,436	0	732,436	0	30,000	24.41	110,685	96,109	300	29,900	298,211	1	63.0	14.50
Fort Collins	2,452,153	367,822	2,819,975	0	122,788	22.97	345,882	246,686	529	49,627	992,198	1	65.0	46.50
Garfield County	672,891	35,000	707,891	37,098	29,974	23.62	42,533	138,208	113	16,889	224,690	6	32.0	16.00
Jefferson County	10,817,000	0	10,817,000	3,615,000	438,000	24.67	1,625,000	760,735	1,312	356,888	3,176,676	10	63.0	171.60
Littleton (Bemis)	994,576	48,000	1,042,576	37,500	36,200	28.80	141,000	118,504	266	29,885	335,438	1	64.0	20.00
Longmont	1,425,298	0	1,425,298	0	72,073	19.77	186,717	175,000	350	36,542/11	706,517	1	64.0	35.70
Loveland	1,156,336	0	1,156,336	213,800	58,462	19.78	131,229	108,507	319	37,490	534,307	1	64.0	27.35
Mesa County	1,654,045	45,000	1,699,045	30,502	103,630	16.39	280,995	220,218	1,378	53,961	709,586	9	69.0	35.25
Pueblo LD	2,612,453	49,411	2,661,864	0	123,051	21.63	415,425	287,286	600	60,985	832,337	12	69.0	51.70
Weld LD	1,877,536/12	267,084	2,144,620	98,762	129,956/13	16.50	286,213/7	285,746/14	384	62,847	751,628	4	66.0	28.25
Westminster	1,023,718	97,896	1,121,614	535,000	84,959	13.20	208,000	102,692	241	41,540	338,622	3	65.0	23.30

1 Not included in Total Operating Support

2 Includes books, periodicals, non-print, etc. & expenditures from grant funds

3 Includes duplicate titles

4 Includes meeting room services (\$83,000)

5 Includes grant funds, donations, Internal Revenue accounts

6 Includes expenditures from grant funds

7 Includes books, periodicals, non-print media

8 Branch library closed for renovation for 6 months. Reflects materials checked out, not use of in-house materials or increased shift to use of electronic data

9 Does not include temporary employees

10 Includes current balance of 1990 bond issue, capital campaign and capital improvement budgeted through 1995

11 Patrons are purged after 12 months of non-use

12 \$382,997 refunded to member libraries as per contract

13 Excludes Windsor/Severance Library District area

14 Books only