

**SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$675,000  
1996**

| Library            | Operating Budget | Value of Other Support | Total Operating Support | Capital Development Funding | Population Served | Operating Expenditures Per Capita | Materials Budget | Volumes in Collection | Periodical Titles | Registered Borrowers | Circulation 1995 | Total Outlets | Non-Overlapping Hours Open | Full-Time Equivalent Staff |
|--------------------|------------------|------------------------|-------------------------|-----------------------------|-------------------|-----------------------------------|------------------|-----------------------|-------------------|----------------------|------------------|---------------|----------------------------|----------------------------|
| Adams County       | 1,952,790        | 13,411 /1              | 1,966,201               | 0                           | 199,999           | 9.83                              | 200,700          | 332,472               | 557 /2            | 119,211              | 874,341 /3       | 8             | 54.0                       | 43.75                      |
| Arapahoe LD        | 7,150,919 /4     | 0                      | 7,150,919               | 1,344,994                   | 162,448 /5        | 44.02                             | 947,597          | 391,219               | 566               | 110,102              | 1,767,136        | 9             | 68.0                       | 124.50                     |
| Aurora             | 3,650,000        | 150,000                | 3,800,000               | 0                           | 250,000           | 15.20                             | 702,000          | 465,000               | 618               | 196,691              | 1,975,214        | 7             | 69.5                       | 85.20                      |
| Boulder            | 4,657,366        | 0                      | 4,657,366               | 50,000                      | 117,751           | 39.55                             | 495,000 /6       | 244,998 /7            | 1,050             | 109,253              | 1,633,391 /8     | 4             | 72.0                       | 88.63                      |
| Colo. Spgs. (PPLD) | 11,475,369       | 0                      | 11,475,369              | 600,000                     | 439,000 /9        | 26.14                             | 2,091,265        | /10                   | /10               | /10                  | 3,364,873        | 13 /11        | 64.0                       | 199.50                     |
| Denver             | 21,396,499       | 0                      | 21,396,499              | 4,759,716 /12               | 502,796           | 42.56                             | 2,738,197        | 4,505,430             | 2,000             | 302,280              | 6,177,555        | 23            | 65.5                       | 424.38                     |
| Douglas LD         | 3,309,244        | 0                      | 3,309,244               | 1,120,700 /13               | 99,091            | 33.40                             | 512,000          | 226,763               | 275               | 74,188               | 1,038,322        | 8             | 68.0                       | 51.00                      |
| Englewood          | 736,900          | 0                      | 736,900                 | 0                           | 30,000            | 24.56                             | 154,795          | 96,700                | 357 /14           | 33,320               | 282,489          | 2             | 63 /15                     | 15.50                      |
| Fort Collins       | 2,236,550        | 335,483                | 2,572,033               | 1,700,000                   | 124,500           | 20.66                             | 250,000          | 262,795               | 443               | 67,104               | 1,084,510        | 2             | 65.0                       | 51.25                      |
| Garfield County    | 794,000          | 35,000                 | 829,000                 | 0                           | 29,974            | 27.66                             | 63,835           | 140,679               | 113               | 19,564               | 204,091          | 6             | 43.0                       | 20.10                      |
| Jefferson County   | 11,930,000       | 0                      | 11,930,000              | 4,330,000                   | 484,840           | 24.61                             | 1,725,000        | 806,605               | 1,333             | 333,370              | 3,146,133        | 10            | 63.0                       | 181.00                     |
| Littleton (Bemis)  | 964,784          | 47,600                 | 1,012,384               | 143,500                     | 36,919            | 27.42                             | 151,000          | 120,447               | 261               | 34,871               | 325,648          | 1             | 64.0                       | 20.40                      |
| Longmont           | 1,595,843        | 0                      | 1,595,843               | 169,500                     | 73,610            | 21.68                             | 223,000          | 186,000               | 350               | 47,000               | 748,000          | 1             | 64.0                       | 36.40                      |
| Loveland           | 1,281,813        | 0                      | 1,281,813               | 4,345                       | 55,720            | 23.00                             | 138,912          | 134,363               | 331               | 36,045               | 531,932          | 1             | 63.0                       | 27.96                      |
| Mesa County        | 1,792,242        | 108,818                | 1,901,060               | 27,072                      | 103,630           | 18.34                             | 300,000          | 213,177               | 950               | 62,113               | 696,295          | 9             | 69.0                       | 36.25                      |
| Pueblo LD          | 3,887,631        | 383,383                | 4,271,014               | 0 /16                       | 127,353           | 33.54                             | 700,000          | 295,473               | 600               | 69,500               | 794,134          | 12            | 70.0                       | 55.70                      |
| Weld LD            | 1,672,766        | 328,000                | 2,000,766 /17           | 93,236                      | 135,429 /18       | 14.77                             | 205,775 /19      | 249,576               | 251               | 65,389               | 734,743          | 4             | 64.0                       | 29.25                      |
| Westminster        | 1,118,683        | 100,832                | 1,219,515               | 2,832,000                   | 85,000            | 14.35                             | 231,000          | 108,533               | 230               | 50,943               | 389,249          | 3             | 65.0                       | 24.40                      |

1 County Equalization Grant

2 Includes duplicate titles

3 Includes in-house circulation

4 Includes projected revenue of mill levy increase from 2.986 to 4.338

5 Population figure - 1994 Library Research figure x county estimate of 3.5% increase

6 Includes books, periodicals and non-print materials

7 Reduction due to purge when new software installed and staff work on database cleanup

8 Reflects materials checked out, not in-house use of materials or increased shift to use of electronic data

9 Estimated population served

10 Figures not available

11 Includes 11 public outlets and 2 jail outlets

12 Current balance of 1990 bond issue

13 Includes Amendment One accumulated Emergency Reserves and cash reserves from previous years

14 Includes magazine, newspaper and microform subscriptions

15 Hours during school year; 59 hours during summer (closed summer Sundays)

16 No funds budgeted for capital projects in 1996

17 Does not include \$61,000 Emergency Reserve or \$410,618 collected and returned to member libraries

18 Weld County less Dacono Town and Windsor/Severance District

19 Books only. Electronic = \$74,868

LIBRARY RESEARCH SERVICE

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