

1997 SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$675,000

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget	Volumes in Collection	Serial Titles	Registered Borrowers	Circulation 1996	Total Outlets	Non-Overlapping Hours Open	Full-time Equivalent Staff
Adams County	\$2,034,967	\$17,411 (a)	\$2,052,378	\$27,600	204,546	\$10.03	228,000	335,000	586 (b)	99,000	862,000 (c)	8	59.50	43.75
Arapahoe LD	\$8,709,190	\$239,783 (d)	\$8,948,973	\$725,336	174,018 (e)	\$51.43	1,290,966	401,185	575	100,672 (f)	1,926,834	9	68.00	137.00
Aurora	\$4,315,000 (g)	\$160,000	\$4,475,000	\$0	250,000	\$17.90	\$982,000(h)	480,000	620	200,000	2,059,543	7	69.50	85.20
Boulder	\$4,728,607	\$0	\$4,728,607	\$800,000	118,222	\$40.00	\$495,000	411,702	1,050	93,823	1,548,467	4	72.00	88.13
Colo. Spgs (PPLD)	\$12,194,004	\$0	\$12,194,004	\$270,000	435,065	\$28.03	2,200,890	1,312,938	935	183,189	3,448,376	14	64.00	213.80
Denver	\$23,197,488	\$0	\$23,197,488	\$870,943 (i)	496,470	\$46.72	3,315,011	4,223,938	2,000	366,805	7,477,619	24	65.50	453.10
Douglas LD	\$5,371,286	\$0	\$5,371,286	\$2,811,955	122,532	\$43.84	563,240	243,900	287	87,947	1,191,881	7	68.00	59.00
Englewood	\$807,466	\$0	\$807,466	\$0	30,000	\$26.91	\$174,285 (j)	99,500	300	36,750	250,541	2 (k)	63.00(l)	15.50
Fort Collins	\$2,361,008	\$236,101	\$2,597,109	\$300,000	128,200	\$20.26	425,000	267,068	450	76,185	1,214,254	2	65.00	49.75
Garfield County	\$845,425	\$10,000	\$855,425	\$0	35,737	\$23.94	63,835	142,608	157	15,600	227,478	6	40.00	20.18
Jefferson County	\$12,615,637	\$0	\$12,615,637	\$1,781,246	498,300	\$25.32	1,725,500	839,693	1,532	292,112	3,142,530	12	63.00	181.80
Littleton (Bemis)	\$1,134,256	\$40,000	\$1,174,256	\$385,821	39,300	\$29.88	170,600	120,731	274	31,051	312,255	1	64.00	20.40
Longmont	\$1,758,355	\$40,000 (m)	\$1,798,355	\$170,000	75,000 (n)	\$23.98	\$241,195 (o)	195,606 (p)	150	50,446 (p)	755,508	1	64.00	37.23
Loveland	\$1,446,249	\$0	\$1,446,249	\$350,000	57,850	\$25.00	140,340	138,712	312	40,942	554,006	1	63.00	28.00
Mesa County	\$1,868,449	\$48,800	\$1,917,249	\$42,965	105,100	\$18.24	302,000	228,934	950	59,870	707,019	9	69.00	46.00
Pueblo LD	\$4,437,351	\$432,411	\$4,869,762	\$618,000	127,353	\$38.24	856,000	296,787	600	76,916	779,014	12	70.00	62.50
Weld LD	\$1,669,636 (q)	\$335,000 (r)	\$2,004,636	\$47,481 (s)	138,113	\$14.51	\$194,645 (t)	287,045	256	75,920	753,914	4	64.00	30.42
Westminster	\$1,330,896	\$104,361	\$1,435,257	\$5,300,000	89,249	\$16.08	248,400	114,659	230	60,931	400,001	3	65.00	24.40

See reverse for footnotes.

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FOOTNOTES

- a) county equalization and other grants
- b) 586 separate subscriptions including local newspapers; 223 distinct titles, including local papers
- c) includes in-house circulation
- d) PUC/USWest telecommunication grant
- e) increased population est. 7.4% (end of 1997)
- f) estimated inactive subtracted from total
- g) merged with Recreation Division starting in 1996. A number of administrative and support functions were combined resulting in much of the increase over 1996. Too difficult to separate.
- h) 902,000 gen. fund; 40,000 Community Development Block Grants; 40,000 Comm. College of Aurora
- i) current balance of 1990 bond issue
- j) includes books, periodicals, a/v, microforms, CD-ROM databases and leased books
- k) 1 main, 1 bookmobile
- l) 63 during the school year, 59 during the summer
- m) an estimate of Friends funds and other sources to be spent in 1997
- n) estimate
- o) materials budget includes: adult books, 133,300; adult a/v, 21,000; pamphlets, 2,000; periodicals, 4,845; reference books, 27,300; children's books, 43,250; children's a/v, 9,500
- p) 1996
- q) district branches, excludes counts for 6 member libraries
- r) does not count revenue collected and returned to member libraries
- s) eq. over \$ 500, Amendment 1 and cash reserves from previous year not included
- t) books only