

**Statistics of Selected Public Libraries With
Operating Budgets of \$875,000 and Over
1998 ***

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 1997	Total Outlets	Non-Overlapping Hours Open	Full-Time Equivalent Staff
Adams County	2,210,674	0	2,210,674	131,300 (a)	207,019 (b)	10.68	205,000	335,000	262 (c)	122,169	600,000	8	43.75	43.5
Arapahoe LD	9,116,998	0	9,116,998	1,773,665	174,018	52.39	1,245,963	410,436	587	119,194 (d)	2,141,337	9	68	154.21
Aurora	4,223,000 (e)	219,000 (f)	4,442,000	276,000 (g)	253,000	17.56	980,000	480,577 (h)	11,309	214,485	2,037,790	6	69.5	89.6
Boulder	4,950,163	0	4,950,163	1,675,000 (i)	118,513	41.77	510,000	428,447	1,050	97,147	1,540,758	4	72	90.51
Colo. Spgs. (PPLD)	14,409,833	39,136	14,448,969	1,579,147	450,000	32.11	2,277,125	1,170,740	1,060	183,094	3,653,119	14	64	216
Denver	25,382,169	0	25,382,169	0	497,007	51.07	3,725,934	2,012,576	2,100	420,724	8,340,526	22	65.5	462.1
Douglas LD	4,203,989	2,381,500	6,585,489	0	138,879	47.42	845,000	264,830	313	71,783	1,289,690	7	68	68.13
Englewood	887,041	0	887,041	0	32,000	27.72	191,075 (j)	96,720	300	39,930 (k)	234,025	2 (l)	63 (m)	16
Fort Collins	2,607,310	391,096	2,998,406	0	130,700	22.94	236,300	266,614	475	77,500	1,293,660	2	65	57.25
Garfield County	875,982	0	875,982	0	36,832	23.78	73,835	182,790	149	13,149	225,070	6	40	20.67
Jefferson County	13,183,735	0	13,183,735	2,870,159	510,600	25.82	1,810,000	879,807	1,354	322,702	3,078,843	12	63	188
Littleton (Bemis)	1,335,904	46,381	1,382,285	311,000	39,100	35.35	182,600	121,808	268	36,267	322,608	1	68	22.43
Longmont	1,975,757	170,000	2,145,757	170,000	75,000	28.61	239,477	206,000	350	58,452	778,106	1	64	37
Loveland	1,457,696	0	1,457,696	42,256	61,766	23.60	144,283	150,635	452	40,655	572,859	1	64	26.935
Mesa County	2,249,387	85,625	2,335,012	126,321	107,412	21.74	350,000	242,403	328	62,654	700,381	9	73	46
Pueblo LD	4,825,650	105,475	4,931,125	0	130,730	37.72	897,000	343,322	600	84,814	788,344	13	70	72.5
Weld LD	2,409,659	16,034	2,425,693	154,000	137,888 (n)	17.59 (o)	376,559	379,343	n/a	83,964	787,143	9 (p)	76	44.5
Westminster	1,861,092	107,491	1,968,583	350,000	92,920	21.18	379,000	190,000	225	67,608	395,969	3	67	40.4

* a.k.a. "The Jeffco Survey"

April 1998

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NOTES

- (a) included in operating budget
- (b) last year's figures
- (c) distinct titles in collection -- #subs = 568
- (d) includes estimated active patrons only
- (e) general fund
- (f) gifts, grants, CCA support
- (g) first year of \$1,449,000 on-line system (4 years)
- (h) includes GF \$897,000 and other sources
- (i) North Boulder branch library funding
- (j) all books, periodicals, a/v materials, CD-ROM reference databases, and leased books
- (k) we purge our patron database every three years -- next purge scheduled for 1999
- (l) main library and bookmobile
- (m) 63 hours/week (9 months of year) 59 hours/week (summer)
- (n) taken from 1996 PL annual Report (LC)
- (o) taken from 1996 PL annual Report (LC)
- (p) plus one bookmobile

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