

# 2000ColoradoAnnualReport

## GeneralInformation#1-26

Surveydeadline:March15,2001

### ContactInformation

Hereisthecontactinformationyouprovidedinthepast.Pleasereviewitandmakeanyadditionsorcorrections.Ifthereareno changes,pleaseskiptoitem17.

1	Library:	<hr/>
2	RLSS:	<hr/>
3	Address:	<hr/>
4	MailingAddress(ifany):	<hr/>
5	City:	<hr/>
6	Five-digitzipcode:	<hr/>
7	Four-digitzipcodeextension:	<hr/>
8	County:	<hr/>
9	Telephone:	<hr/>
10	Faxnumber:	<hr/>
11	WorldWideWebURL:	<hr/>
12	Director'sName:	<hr/>
13	Director'sE-mailaddress:	<hr/>
14	PersonCompletingReport:	<hr/>
15	Respondent'sTitle:	<hr/>
16	Respondent'sE-mail:	<hr/>
17	LegalBasis	<hr/>
17b	IfOther--pleasespecify	<hr/>
18	LegalServiceArea(s)	<hr/>
18b	IfOther--pleasespecify	<hr/>

### RegisteredBorrowers

19	Howmanyborrowersareregisteredwithyourlibrary?	<hr/>
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Service Outlets

20    DoyouhaveaCentralLibrary? \_\_\_\_\_

21    NumberofBranchLibraries: \_\_\_\_\_

22    NumberofBookmobiles: \_\_\_\_\_

StaffinFullTimeEquivalents

Please calculate your staff FTE figures as of the last day of your fiscal year 2000. Include all positions funded in your library's budget or funded by another entity on behalf of your library, whether or not they were filled. Please report these figures in terms of Full Time Equivalent (FTE). To calculate FTE's, total individual weekly hours for all paid staff and divide by 40. (Example - A 20-hour worker is calculated as follows:  $20/40 = .5$  FTE)

23    TotalALA-MLS: \_\_\_\_\_

24    TotalLibrarians(includingALA-MLS): \_\_\_\_\_

25    AllOtherPaidStaff: \_\_\_\_\_

26    **TotalPaidEmployees:** \_\_\_\_\_

# ColoradoPublicLibraryTechnologyInventory#27-44

## ComputerCapacityandResources

27 Howmanypublicaccesscomputers,intotal,doyouhaveavailable  
inyourlibrary?

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28 HowmanyofthesecomputersareconnectedtoCD-ROM  
resources?

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29 Howmanyofthesecomputersaccesscommercialdatabases(e.g.,  
InfoTrac,EBSCO)?

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30 Howmanyofthesecomputersdisplaygraphics?

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31 HowmanyorthesecomputersarededicatedtoOPACaccess?

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32 Canyourpatronsaccessthelibrarycatalogremotely(outsidethe  
library)?

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If"yes"tonumber32,selecthowthecatalogisavailable.(Checkallthatapply)

33 ASCIItext-base(telnet)

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34 Web-enable

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35 NumberofUsersofElectronicresourcesperTypicalWeek:

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## InternetAccessandPolicies

36 DoesthelibraryhaveastateapprovedTechnologyPlanasof  
today'sdate?

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37 DoesthelibraryhaveInternetaccess?

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38 HowmanyInternetterminalsareusedbythegeneralpublicinthe  
library?

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39 HowmanyInternetterminalsareusedbystaffONLY?

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40 Fastestspeedofconnection:(IflibraryispartofWAN,indicate  
thespeedbetweenthelibraryandtheWAN,notbetweentheWAN  
andtheInternet.)

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Regardingaccess,policies,pleasecheckallthatapply:

41 Patrons may access the Internet with staff mediation or on their  
own:

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42 Patrons may access the Internet only with staff mediation:

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43 Internet access is provided to staff only:

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44 DoyouhaveanacceptableusepolicyforInternetuse?

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# OperatingIncome#45-56

45	FY2000LocalOperatingIncome	<hr/>
Pleasecheckalltypesoflocaloperatingincomeyourlibraryrecievedin2000:		
46	CityGeneralFund:	<hr/>
47	CountyGeneralFund:	<hr/>
48	CitySalesTax:	<hr/>
49	CountySalesTax:	<hr/>
50	CityMillLevy:	<hr/>
51	CountyMillLevy:	<hr/>
52	DistrictMillLevy:	<hr/>
53	FY2000StateIncome	<hr/>
54	FY2000FederalIncome	<hr/>
55	FY2000OtherIncome	<hr/>
56	<b>FY2000TotalIncome</b>	<hr/>

# Expenditures#57-70

Surveydeadline:March15,2001

## StaffExpenditures

57 FY2000StaffSalaries

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58 FY2000Benefits

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59 **TotalStaffExpenditures**

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## MaterialsExpenditures

60 Booksandboundvolumes

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61 Videomaterials(includingDVD's)

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62 Audiomaterials(booksontapeorCD,musicCDs)

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63 Paperssubscriptions/serials

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64 Electronicmaterials(CD-ROM,softwareprograms)

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65 Electronicaccesstoelectronicserialssubscriptionservices(full textandindexes),bibliographicutilities,Internetfees,consortia fees(e.g.,Marmot,OCLC)

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66 Allothermaterialsexpendituresnotreportedabove(microforms)

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67 **Totalmaterialsexpenditures**

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68 OtherOperatingExpenditures

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69 **TOTALOPERATINGEXPENDITURES**

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70 CapitalOutlay

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## CollectionandCirculation#71-81

### LibraryCollection

- 71    Numberofbooksandboundserials: \_\_\_\_\_
- 72    Numberofaudiomaterials(cassettes,CDs,audiobooks): \_\_\_\_\_
- 73    Numberofvideomaterials(DVD's,videocassettes,laserdisks): \_\_\_\_\_
- 74    NumberofcomputersoftwareandCDROMpackagesforpublic  
use: \_\_\_\_\_
- 75    Currentsubscriptionstoperiodicals/serialsinpaperformat: \_\_\_\_\_
- 76    Numberofelectronicsubscriptionservices,bothfull-textand  
indexes: \_\_\_\_\_

### Circulation

- 77    CirculationofChildren'sMaterials: \_\_\_\_\_
- 78    CirculationofNon-Children'sMaterials: \_\_\_\_\_
- 79    **TotalCirculation:** \_\_\_\_\_

### ColoradoLibraryCard(CLC)ProgramParticipation

- 80    HowmanyCLCborrowersusedyourlibraryin2000? \_\_\_\_\_
- 81    CirculationcountofmaterialsborrowedundertheCLCprogram: \_\_\_\_\_

AnnualService#82-96

82	AnnualVisits:	
83	AnnualReferenceTransactions:	
AnnualProgramOfferings:		
84	Children:	
85	YoungAdults:	
86	Adults:	
87	TotalNumberofAnnualProgramOfferings:	
AnnualProgramAttendance:		
88	AttendanceatChildren'sprograms:	
89	AttendanceatYAprograms:	
90	AttendanceatAdultprograms:	
91	TotalAnnualProgramAttendance:	
SummerReadingPrograms:		
92	Totalnumberofregisteredparticipantsin2000:	
InterlibraryLending:		
93	Loanedtootherlibraries:	
94	Borrowedfromotherlibraries:	
95	AnnualPublicServiceHours	
96	Numberofpublicservicehoursperyearopenafter5:00andon weekends:	

# Range of Professional Salaries #97-130

Survey deadline: March 15, 2001

Director

97    Annual Salary (High) \_\_\_\_\_

98    Number of Hours Paid per Week \_\_\_\_\_

Assistant Director

99    Annual Salary (High) \_\_\_\_\_

100    Number of Hours Paid per Week \_\_\_\_\_

101    Annual Salary (Low) \_\_\_\_\_

102    Number of Hours Paid per Week \_\_\_\_\_

Branch Head

103    Annual Salary (High) \_\_\_\_\_

104    Number of Hours Paid per Week \_\_\_\_\_

105    Annual Salary (Low) \_\_\_\_\_

106    Number of Hours Paid per Week \_\_\_\_\_

Department Head

107    Annual Salary (High) \_\_\_\_\_

108    Number of Hours Paid per Week \_\_\_\_\_

109    Annual Salary (Low) \_\_\_\_\_

110    Number of Hours Paid per Week \_\_\_\_\_

Cataloger

111    Annual Salary (High) \_\_\_\_\_

112    Number of Hours Paid per Week \_\_\_\_\_

113    Annual Salary (Low) \_\_\_\_\_

114    Number of Hours Paid per Week \_\_\_\_\_

Children's Librarian

115    Annual Salary (High) \_\_\_\_\_

116    Number of Hours Paid per Week \_\_\_\_\_

117    Annual Salary (Low) \_\_\_\_\_

118    Number of Hours Paid per Week \_\_\_\_\_

Computer/Automation Specialist

119    Annual Salary (High) \_\_\_\_\_

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120	NumberofHoursPaidperWeek	<hr/>
121	AnnualSalary(Low)	<hr/>
122	NumberofHoursPaidperWeek	<hr/>
Reference/AdultServices		
123	AnnualSalary(High)	<hr/>
124	NumberofHoursPaidperWeek	<hr/>
125	AnnualSalary(Low)	<hr/>
126	NumberofHoursPaidperWeek	<hr/>
StartingLibrarian		
127	AnnualSalary(High)	<hr/>
128	NumberofHoursPaidperWeek	<hr/>
129	AnnualSalary(Low)	<hr/>
130	NumberofHoursPaidperWeek	<hr/>

Range of Paraprofessional and Clerical Salaries

Library Assistant/Technician

131    High Hourly Wage 

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132    Low Hourly Wage 

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Library Clerk

133    High Hourly Wage 

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134    Low Hourly Wage 

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Library Page or Shelver

135    High Hourly Wage 

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136    Low Hourly Wage 

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Custodial/Maintenance

137    High Hourly Wage 

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138    Low Hourly Wage 

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## ReconsiderationReport#139-140

139 Howmanychallengesdidyourlibraryreceiveduring2000?

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140 Howmanyseparatetitles,exhibits,WWWsites,etc.,were  
involved?

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## Friends of the Library #141-148

141 Does your library have a Friends of the Library group?

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142 If yes, how many members are in your Friends group?

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Please fill in the name of the president or chair:

143 Name:

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144 Address:

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145 City,

---

146 State,

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147 Zip

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148 Telephone

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**LibraryFoundation#149-156**

149	DoesyourlibraryhaveaFoundation?	<hr/>
150	Ifyes,howmanymembersareinyourLibraryFoundation?	<hr/>
Pleasefillinthenameofthepresidentorchair:		
151	Name:	<hr/>
152	Address:	<hr/>
153	City,	<hr/>
154	State,	<hr/>
155	Zip	<hr/>
156	Telephone:	<hr/>

**Current TrusteesList#157-172**

157	NameofChair	<hr/>
158	Mailingaddress:	<hr/>
159	City,	<hr/>
160	State,	<hr/>
161	Zip	<hr/>
162	Homephone	<hr/>
163	Businessphone	<hr/>
164	TermExpires	<hr/>
Othermembers:		
165	Name	<hr/>
166	Mailingaddress:	<hr/>
167	City,	<hr/>
168	State,	<hr/>
169	Zip	<hr/>
170	Homephone	<hr/>
171	Businessphone	<hr/>
172	TermExpires	<hr/>

## Feedback#173

Your feedback is vital to the continued improvement of the Public Library Annual Report. Please provide any feedback you like, including which items were difficult, which items took a long time to fill in, what was helpful, and soon.

For further comments and questions, contact Rochelle Logan, 303-866-6927, [rochellelogan@earthlink.net](mailto:rochellelogan@earthlink.net).

173 Feedback

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**Survey deadline: March 15, 2001**