-		Genera	al Information			Paid Staff in Full-Time Equivalents (FTEs)				
Population Group	2000 LSA Population	Local Borrowers	CLC Borrowers	Service Outlets	Book- mobiles	ALA/MLS Librarians	All Librarians	Other Staff	Total Staff	
Colorado (N=113)										
Total	4,163,200	2,845,768	332,023	243	12	466	777	1,561	2,337	
Average	36,842	25,409	3,255	2	0	4.2	6.94	14.06	20.68	
100,000 and Over (N=12)										
Total	3,067,598	2,011,504	198,526	95	8	338	480	1,159	1,646	
Average	255,633	167,625	19,853	8	1	30.73	40.00	96.58	137.17	
25,000 - 99,999 (N=12)										
Total	547,106	433,732	103,294	32	1	74	117	191	310	
Average	45,592	36,144	12,912	3	0	6.17	9.75	15.92	25.83	
10,000 - 24,999 (N=21)										
Total	325,248	229,217	17,394	38	1	37	82	117	196	
Average	15,488	10,915	828	2	0	1.76	3.90	5.57	9.33	
5,000 - 9,999 (N=13)										
Total	95,959	70,684	592	14	0	6	26	30	55	
Average	7,381	5,437	46	1	0	0.46	2.00	2.31	4.23	
2,500 - 4,999 (N=22)										
Total	82,048	66,050	11,814	27	1	9	41	36	74	
Average	3,729	3,002	563	1	0	0.41	1.86	1.64	3.36	
1,000 - 2,499 (N=23)										
Total	38,071	28,331	224	27	1	2	24	19	41	
Average	1,655	1,288	11	1	0	0.09	1.09	0.90	1.78	
Under 1,000 (N=10)										
Total	7,170	6,250	179	10	0	0	7	9	15	
Average	717	625	22	1	0	0.00	0.70	0.90	1.50	

			Library Fu	nding Sources	3	Staff Expenditures				
-				Other	Total					
Population	Local	State	Federal	Library	Library	Wages &	Employee	Total Staff		
Group	Income	Income	Income	Income	Income	Salaries	Benefits	Expenditures		
Colorado (N=113)										
Total	\$141,614,327	\$2,742,452	\$252,862	\$14,031,413	\$158,660,351	\$70,452,031	\$15,739,102	\$86,188,395		
Average	\$1,264,414	\$24,931	\$2,408	\$126,409	\$1,416,610	\$629,036	\$141,794	\$769,539		
100,000 and Over (N=12)										
Total	\$106,009,145	\$2,553,660	\$126,894	\$11,426,665	\$120,116,364	\$51,861,481	\$11,582,589	\$63,444,070		
Average	\$8,834,095	\$212,805	\$11,536	\$952,222	\$10,009,697	\$4,321,790	\$1,052,963	\$5,287,006		
25,000 - 99,999 (N=12)										
Total	\$18,872,537	\$19,966	\$63,529	\$885,436	\$19,856,705	\$9,951,689	\$2,440,727	\$12,392,416		
Average	\$1,572,711	\$1,664	\$5,294	\$73,786	\$1,654,725	\$829,307	\$203,394	\$1,032,701		
10,000 - 24,999 (N=21)										
Total	\$10,107,941	\$50,320	\$25,839	\$1,026,096	\$11,214,436	\$5,272,290	\$1,100,398	\$6,372,688		
Average	\$481,331	\$2,516	\$1,435	\$48,862	\$534,021	\$251,061	\$52,400	\$303,461		
5,000 - 9,999 (N=13)										
Total	\$2,281,504	\$15,938	\$7,867	\$255,212	\$2,560,521	\$1,129,488	\$191,264	\$1,320,752		
Average	\$175,500	\$1,226	\$605	\$19,632	\$196,963	\$86,884	\$14,713	\$101,596		
2,500 - 4,999 (N=22)										
Total	\$3,223,952	\$21,300	\$5,085	\$291,458	\$3,541,795	\$1,565,651	\$322,985	\$1,888,636		
Average	\$146,543	\$968	\$231	\$13,248	\$160,991	\$71,166	\$14,682	\$85,847		
1,000 - 2,499 (N=23)										
Total	\$911,294	\$71,498	\$23,648	\$122,713	\$1,128,973	\$552,715	\$83,039	\$633,016		
Average	\$41,422	\$3,250	\$1,245	\$5,843	\$51,317	\$25,123	\$3,775	\$28,773		
Under 1,000 (N=10)										
Total	\$207,954	\$9,770	\$0	\$23,833	\$241,557	\$118,717	\$18,100	\$136,817		
Average	\$20,795	\$1,086	\$0	\$2,383	\$24,157	\$11,872	\$1,810	\$13,682		

Materials Expenditures

•				and Expension			Other	Total	Total	
Population	Bound	Paper	Electronic	Video	Audio	Electronic	Materials	Other	Operating	Captial
Group	Materials	Subscriptions	Materials	Materials	Materials	Access	Expenditures	Expenditures	Expenditures	Outlay
Colorado (N=113)		•					•	•	•	
Total	\$14,508,672	\$1,888,198	\$724,283	\$1,341,099	\$1,302,867	\$2,576,300	\$217,714	\$29,938,511	\$138,087,719	\$19,904,161
Average	\$129,542	\$16,859	\$6,833	\$12,534	\$12,176	\$23,420	\$2,093	\$269,716	\$1,232,926	\$182,607
100,000 and Over (N=12)										
Total	\$11,175,554	\$1,508,138	\$534,654	\$1,168,797	\$979,759	\$1,565,147	\$138,759	\$23,299,213	\$103,167,977	\$11,666,799
Average	\$931,296	\$125,678	\$48,605	\$106,254	\$89,069	\$130,429	\$12,614	\$1,941,601	\$8,597,331	\$972,233
25,000 - 99,999 (N=12)										
Total	\$1,660,448	\$181,510	\$139,990	\$82,737	\$130,915	\$477,761	\$25,458	\$3,101,276	\$18,192,511	\$1,437,708
Average	\$138,371	\$15,126	\$12,726	\$6,895	\$10,910	\$39,813	\$2,314	\$258,440	\$1,516,042	\$119,809
10,000 - 24,999 (N=21)										
Total	\$933,425	\$111,607	\$16,417	\$51,483	\$115,209	\$432,904	\$14,508	\$2,022,672	\$10,059,418	\$1,850,085
Average	\$44,449	\$5,315	\$782	\$2,452	\$5,486	\$20,614	\$725	\$96,318	\$479,020	\$88,099
5,000 - 9,999 (N=13)										
Total	\$264,436	\$32,058	\$10,847	\$8,943	\$26,138	\$32,600	\$2,157	\$489,074	\$2,173,622	\$811,522
Average	\$20,341	\$2,466	\$904	\$688	\$2,011	\$2,508	\$180	\$37,621	\$167,202	\$62,425
2,500 - 4,999 (N=22)										
Total	\$319,442	\$39,667	\$16,943	\$21,424	\$33,067	\$50,763	\$28,849	\$739,465	\$3,195,231	\$4,038,213
Average	\$14,520	\$1,803	\$807	\$1,128	\$1,837	\$2,538	\$1,311	\$35,213	\$145,238	\$183,555
1,000 - 2,499 (N=23)										
Total	\$120,592	\$12,701	\$5,229	\$5,722	\$14,920	\$13,248	\$2,782	\$239,981	\$1,063,782	\$92,037
Average	\$5,481	\$578	\$261	\$272	\$678	\$602	\$146	\$10,908	\$48,354	\$4,602
Under 1,000 (N=10)										
Total	\$34,775	\$2,517	\$203	\$1,993	\$2,859	\$3,877	\$5,201	\$46,830	\$235,178	\$7,797
Average	\$3,478	\$252	\$20	\$199	\$286	\$388	\$578	\$4,683	\$23,518	\$866

	Selected Library Materials						Library Hours and Service					
Population	Book/Serial	Audio	Video	Computer	Current Serial	Electronic	Annual Public Service	Evening & Weekend	Annual Library	Annual Reference		
Group	Volumes	Materials	Materials	Software	Titles	Serials	Hours	Hours	Visits	Questions		
Colorado (N=113)												
Total	10,849,269	441,364	378,552	14,548	23,804	440	549,659	152,096	22,601,622	4,898,158		
Average	96,868	3,941	3,380	131	213	4	4,952	1,383	201,800	45,777		
100,000 and Over (N=12)												
Total	7,108,715	246,816	266,879	10,338	14,039	199	254,720	75,186	15,382,649	4,071,754		
Average	592,393	20,568	22,240	862	1,170	17	21,227	6,266	1,281,887	370,159		
25,000 - 99,999 (N=12)												
Total	1,645,252	70,964	48,963	451	3,842	104	69,257	21,995	3,722,030	423,916		
Average	137,104	5,914	4,080	41	320	9	5,771	2,000	310,169	38,538		
10,000 - 24,999 (N=21)												
Total	1,060,820	52,783	30,865	1,376	3,170	84	85,751	23,781	1,984,926	205,160		
Average	50,515	2,513	1,470	66	151	4	4,083	1,132	94,520	10,258		
5,000 - 9,999 (N=13)												
Total	302,730	9,876	8,371	377	900	12	36,845	10,355	548,189	79,933		
Average	23,287	760	644	29	69	1	2,834	797	42,168	6,149		
2,500 - 4,999 (N=22)												
Total	378,306	48,183	14,589	1,036	1,179	24	50,975	12,194	656,666	83,733		
Average	17,196	2,190	663	47	54	1	2,317	554	29,848	3,806		
1,000 - 2,499 (N=23)												
Total	263,069	8,006	5,995	742	528	16	41,356	6,323	254,588	26,733		
Average	11,958	364	273	34	24	1	1,880	287	11,572	1,337		
Under 1,000 (N=10)												
Total	90,377	4,736	2,890	228	146	1	10,755	2,262	52,574	6,929		
Average	9,038	474	289	23	15	0	1,195	251	5,257	693		

	Program Offerings			Program Attendance				
_				Total				Total
Population		Young		Program		Young		Program
Group	Children	Adults	Adults	Offerings	Children	Adults	Adults	Attendance
Colorado (N=113)								
Total	35,189	1,290	6,672	43,036	879,332	29,174	172,929	1,078,463
Average	314	12	60	384	7,851	275	1,572	9,629
100,000 and Over (N=12)								
Total	22,256	593	3,510	26,359	590,498	16,953	63,132	670,583
Average	1,855	59	293	2,197	49,208	1,541	5,261	55,882
25,000 - 99,999 (N=12)								
Total	4,934	213	1,881	7,028	132,504	6,732	82,446	221,682
Average	411	19	157	586	11,042	612	6,871	18,474
10,000 - 24,999 (N=21)								
Total	4,381	249	718	5,223	90,559	2,381	15,865	106,748
Average	209	12	34	249	4,312	113	755	5,083
5,000 - 9,999 (N=13)								
Total	1,086	14	214	1,314	23,094	208	3,609	25,996
Average	84	1	17	101	1,776	16	278	2,000
2,500 - 4,999 (N=22)								
Total	1,564	144	282	1,990	25,436	1,967	4,760	32,163
Average	71	7	13	90	1,156	94	216	1,462
1,000 - 2,499 (N=23)								
Total	787	52	43	882	15,213	751	2,218	18,182
Average	36	2	2	40	692	38	106	826
Under 1,000 (N=10)								
Total	181	25	24	230	2,028	182	899	3,109
Average	18	3	2	23	203	20	100	311

	Interlibra	ry Lending	Circulation				
Population Group	Loaned	Borrowed	Children's Materials	All Other Materials	Total		
Colorado (N=113)							
Total	157,555	162,349	14,207,789	24,902,568	39,110,357		
Average	1,407	1,450	126,855	222,344	349,200		
100,000 and Over (N=12)							
Total	131,605	72,713	11,034,242	19,096,470	30,130,712		
Average	10,967	6,059	919,520	1,591,373	2,510,893		
25,000 - 99,999 (N=12)							
Total	11,445	26,716	1,555,036	3,063,246	4,618,282		
Average	954	2,226	129,586	255,271	384,857		
10,000 - 24,999 (N=21)							
Total	8,300	29,305	1,038,077	1,619,023	2,657,100		
Average	395	1,395	49,432	77,096	126,529		
5,000 - 9,999 (N=13)							
Total	1,041	12,478	211,208	409,538	620,746		
Average	80	960	16,247	31,503	47,750		
2,500 - 4,999 (N=22)							
Total	4,232	12,555	185,446	442,931	628,377		
Average	192	571	8,429	20,133	28,563		
1,000 - 2,499 (N=23)							
Total	771	7,025	143,968	216,958	360,926		
Average	35	319	6,544	9,862	16,406		
Under 1,000 (N=10)							
Total	161	1,557	39,812	54,402	94,214		
Average	16	156	3,981	5,440	9,421		