

**2002 Colorado Public Library Annual Report Result  
Staffing Expenditures**

<b>Library</b>	<b>2002 LSA Population</b>	<b>Staff Salaries</b>	<b>Benefits</b>	<b>Total Staff Expenditures</b>
ADAMS COUNTY LIBRARY SYSTEM	256,017	\$2,006,216	\$629,820	\$2,636,036
AGUILAR PUBLIC LIBRARY	600	\$4,200	\$0	\$4,200
AKRON PUBLIC LIBRARY	1,698	\$20,486	\$13,792	\$34,278
ALAMOSA/SOUTHERN PEAKS PUBLIC LIBRARY	15,282	\$143,011	\$22,547	\$165,558
ARAPAHOE LIBRARY DISTRICT	188,628	\$7,523,801	\$1,874,196	\$9,397,997
AURORA PUBLIC LIBRARY	282,940	\$2,941,112	\$703,534	\$3,644,646
BACA COUNTY PUBLIC LIBRARY	4,514	\$21,993	\$1,759	\$23,752
BASALT REGIONAL LIBRARY DISTRICT	9,141	\$154,433	\$16,624	\$171,057
BENT COUNTY LIBRARY DISTRICT/LAS ANIMAS	4,823	\$31,482	\$2,890	\$34,372
BERTHOUD PUBLIC LIBRARY	5,117	\$93,885	\$13,492	\$107,377
BOULDER PUBLIC LIBRARY	94,680	\$3,134,032	\$714,268	\$3,848,300
BROOMFIELD/EISENHOWER PUBLIC LIBRARY	40,121	\$981,645	\$213,686	\$1,195,331
BURLINGTON PUBLIC LIBRARY	3,677	\$55,550	\$15,485	\$71,035
CANON CITY PUBLIC LIBRARY	47,209	\$342,363	\$95,914	\$438,277
CLEAR CREEK LIBRARY DISTRICT	9,485	\$134,723	\$33,673	\$168,396
CONEJOS COUNTY PUBLIC LIBRARY	8,401	\$34,748	\$6,975	\$41,723
CORTEZ PUBLIC LIBRARY	8,081	\$142,026	\$23,935	\$165,961
COSTILLA COUNTY PUBLIC LIBRARY*	3,723			
COTOPAXI SCHOOL/COMMUNITY LIBRARY	2,645	\$21,115	\$7,065	\$28,180
CRAIG-MOFFAT COUNTY LIBRARY	13,190	\$400,449	\$95,287	\$495,736
DACONO PUBLIC LIBRARY	3,162	\$14,789	\$0	\$14,789
DELTA COUNTY PUBLIC LIBRARY DISTRICT	28,809	\$406,519	\$54,135	\$460,654
DENVER PUBLIC LIBRARY	559,610	\$17,367,695	\$5,698,617	\$23,066,312
DOLORES COUNTY SCHOOL/PUBLIC LIB / DOVE CREEK	1,844	\$7,704	\$1,288	\$8,992
DOLORES LIBRARY DISTRICT/MONTEZUMA COUNTY	3,524	\$80,000	\$6,723	\$86,723
DOUGLAS PUBLIC LIBRARY DISTRICT	200,385	\$5,015,887	\$762,509	\$5,778,396
DURANGO PUBLIC LIBRARY	45,475	\$581,757	\$143,458	\$725,215
EAGLE VALLEY LIBRARY DISTRICT	34,590	\$1,001,589	\$417,287	\$1,418,876
EAST CHEYENNE COUNTY LIBRARY DISTRICT	1,637	\$46,850	\$0	\$46,850
EAST MORGAN COUNTY LIBRARY DISTRICT/BRUSH	8,036	\$120,500	\$15,400	\$135,900
EAST ROUTT LIBRARY DISTRICT	15,007	\$391,530	\$28,253	\$419,783
ELBERT COUNTY LIBRARY	21,441	\$175,031	\$32,250	\$207,281
ENGLEWOOD PUBLIC LIBRARY	32,393	\$763,044	\$127,596	\$890,640
ESTES VALLEY PUBLIC LIBRARY DISTRICT	11,525	\$377,378	\$92,802	\$470,180

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FLAGLER COMMUNITY LIBRARY	631	\$6,240	\$0	\$6,240
FLEMING COMMUNITY LIBRARY	1,005	\$38,994	\$8,088	\$47,082
FLORENCE PUBLIC LIBRARY	3,801	\$22,632	\$3,217	\$25,849
FORT COLLINS PUBLIC LIBRARY	122,521	\$2,293,798	\$603,039	\$2,896,837
FORT MORGAN PUBLIC LIBRARY	11,132	\$222,500	\$76,400	\$298,900
FOWLER PUBLIC LIBRARY	1,180	\$7,975	\$0	\$7,975
GARFIELD CO PUBLIC LIBRARY SYSTEM	45,931	\$752,617	\$170,333	\$922,950
GILPIN COUNTY LIBRARY DISTRICT	4,845	\$111,748	\$8,548	\$120,296
GRAND COUNTY LIBRARY DISTRICT	12,909	\$503,037	\$112,595	\$615,632
GUNNISON COUNTY PUBLIC LIBRARY	14,012	\$205,611	\$44,757	\$250,368
HAXTUN PUBLIC LIBRARY	988	\$3,600	\$0	\$3,600
HINSDALE LIBRARY DISTRICT/LAKE CITY	794	\$22,444	\$4,303	\$26,747
HOLLY PUBLIC LIBRARY	1,034	\$4,529	\$0	\$4,529
HOLYOKE/HEGINBOTHAM LIBRARY	2,273	\$35,990	\$10,216	\$46,206
HUGO PUBLIC LIBRARY	873	\$9,000	\$0	\$9,000
IGNACIO LIBRARY DISTRICT	5,485	\$47,520	\$5,444	\$52,964
JACKSON COUNTY PUBLIC LIBRARY	1,620	\$25,244	\$6,580	\$31,824
JEFFERSON COUNTY PUBLIC LIBRARY	531,155	\$9,166,000	\$2,140,000	\$11,306,000
JULESBURG PUBLIC LIBRARY	1,452	\$17,892	\$6,866	\$24,758
KIOWA COUNTY PUBLIC LIBRARY DISTRICT	1,598	24000	\$2,556	\$26,556
LA JUNTA/WOODRUFF MEMORIAL LIBRARY	7,456	\$154,600	\$50,000	\$204,600
LA VETA PUBLIC LIBRARY DISTRICT	1,415	\$56,537	\$4,642	\$61,179
LAFAYETTE PUBLIC LIBRARY	23,552	\$554,317	\$102,927	\$657,244
LAKE COUNTY PUBLIC LIBRARY	7,878	\$91,224	\$19,590	\$110,814
LAMAR PUBLIC LIBRARY	13,206	\$127,665	\$39,917	\$167,582
LIMON MEMORIAL LIBRARY	2,143	\$26,983	\$6,245	\$33,228
LITTLETON/BEMIS PUBLIC LIBRARY	40,317	\$1,080,318	\$238,258	\$1,318,576
LONGMONT PUBLIC LIBRARY	74,675	\$1,645,290	\$363,192	\$2,008,482
LOUISVILLE PUBLIC LIBRARY	18,947	\$478,579	\$110,446	\$589,025
LOVELAND PUBLIC LIBRARY	53,345	\$1,126,851	\$330,587	\$1,457,438
LYONS DEPOT LIBRARY	1,617	\$45,735	\$11,989	\$57,724
MANCOS PUBLIC LIBRARY DISTRICT	2,875	\$56,600	\$4,861	\$61,461
MANITOU SPRINGS PUBLIC LIBRARY	5,136	\$70,195	\$16,976	\$87,171
MANZANOLA SCHOOL/PUBLIC LIBRARY	1,051	\$17,175	\$4,532	\$21,707

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MEEKER REGIONAL LIBRARY DISTRICT	3,441	\$69,900	\$16,850	\$86,750
MESA COUNTY PUBLIC LIBRARY DISTRICT	119,975	\$1,416,349	\$309,865	\$1,726,214
MINERAL COUNTY SCHOOL/REGIONAL PUBLIC LIBRARY	843	\$13,209	\$2,800	\$16,009
MONTROSE LIBRARY DISTRICT	33,856	\$345,883	\$101,297	\$447,180
NEDERLAND COMMUNITY LIBRARY DISTRICT	1,722	\$15,918	\$1,485	\$17,403
NORTHEAST COLORADO BOOKMOBILE	27,884	\$59,182	\$6,564	\$65,746
NORTHERN CHAFFEE COUNTY LIB DIST/BUENA VISTA	7,723	\$99,896	\$14,409	\$114,305
NUCLA PUBLIC LIBRARY	745	\$9,864	\$1,035	\$10,899
ORDWAY PUBLIC LIBRARY	1,207	\$6,800	\$550	\$7,350
OURAY LIBRARY DISTRICT	1,521	\$39,353	\$2,448	\$41,801
PARK COUNTY PUBLIC LIBRARY	15,327	\$113,701	\$7,824	\$121,525
PENROSE LIBRARY DISTRICT	4,215	\$78,573	\$6,220	\$84,793
PIKES PEAK LIBRARY DISTRICT	488,533	\$7,825,428	\$1,850,548	\$9,675,976
PINE RIVER PUBLIC LIBRARY DISTRICT/BAYFIELD	6,298	\$53,549	\$4,409	\$57,958
PITKIN COUNTY LIBRARY	11,201	\$811,875	\$227,866	\$1,039,741
PUEBLO CITY-COUNTY LIBRARY DISTRICT	144,383	\$2,647,713	\$569,838	\$3,217,551
RAMPART LIBRARY DISTRICT/WOODLAND PARK	17,524	\$214,500	\$33,450	\$247,950
RANGELY REGIONAL LIBRARY DISTRICT	2,529	\$43,306	\$6,270	\$49,576
RED FEATHER LAKES COMMUNITY LIBRARY	5,178	\$55,996	\$9,570	\$65,566
RIDGWAY LIBRARY DISTRICT*	1,931			
RIO GRANDE LIBRARY DISTRICT	12,518	\$100,834	\$5,084	\$105,918
ROCKY FORD PUBLIC LIBRARY	4,213	\$47,079	\$3,611	\$50,690
SAGUACHE COUNTY PUBLIC LIBRARY	6,100	\$66,582	\$12,903	\$79,485
SAN MIGUEL LIBRARY DISTRICT # 1/TELLURIDE	5,485	\$538,938	\$132,758	\$671,696
SAN MIGUEL LIBRARY DISTRICT # 2/NORWOOD PL	1,785	\$39,388	\$3,497	\$42,885
SECURITY PUBLIC LIBRARY	39,865	\$212,784	\$57,086	\$269,870
SILVERTON PUBLIC LIBRARY	533	\$41,540	\$8,367	\$49,907
SOUTH CHAFFEE COUNTY REGIONAL LIB DIST/SALIDA	8,929	\$162,148	\$26,470	\$188,618
SOUTH ROUTT LIBRARY DISTRICT	2,904	\$45,772	\$4,988	\$50,760
SOUTHERN TELLER COUNTY SCHOOL/PUBLIC LIB DIST	4,172	\$45,864	\$9,429	\$55,293
SPANISH PEAKS LIBRARY DISTRICT	6,430	\$82,660	\$0	\$82,660
STERLING PUBLIC LIBRARY	13,916	\$200,881	\$58,171	\$259,052
STRATTON PUBLIC LIBRARY	665	\$12,500	\$1,000	\$13,500
SUMMIT COUNTY LIBRARY	24,514	\$439,745	\$145,641	\$585,386

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SWINK SCHOOL/PUBLIC LIBRARY	1,300	\$3,595	\$394	\$3,989
TRINIDAD/CARNEGIE PUBLIC LIBRARY	14,950	\$81,922	\$25,186	\$107,108
UPPER SAN JUAN LIBRARY DISTRICT	9,970	\$138,798	\$25,329	\$164,127
VAIL PUBLIC LIBRARY	4,606	\$299,202	\$97,500	\$396,702
WELD LIBRARY DISTRICT	176,720	\$2,160,602	\$522,096	\$2,682,698
WELLINGTON PUBLIC LIBRARY	2,723	\$51,400	\$5,400	\$56,800
WEST CUSTER COUNTY LIBRARY DISTRICT	3,316	\$47,133	\$10,312	\$57,445
WEST ROUTT LIBRARY DISTRICT/HAYDEN	2,664	\$74,939	\$12,033	\$86,972
WESTMINSTER PUBLIC LIBRARY	102,537	\$1,506,551	\$0	\$1,506,551
WETMORE COMMUNITY LIBRARY	370	\$1,100	\$300	\$1,400
WINDSOR-SEVERANCE LIBRARY DISTRICT	14,525	\$206,717	\$26,280	\$232,997
WRAY PUBLIC LIBRARY	2,209	\$42,017	\$12,215	\$54,232
YUMA PUBLIC LIBRARY	3,313	\$61,730	\$27,323	\$89,053

\*These two libraries are non-respondents.