

**2002 Colorado Public Library Annual Report  
State Totals, Medians, and Averages**

Population Group	General Information				Paid Staff in Full-Time Equivalents (FTEs)			
	2002 LSA Population	Local Borrowers	Service Outlets	Book-mobiles	ALA/MLS Librarians	All Librarians	Other Staff	Total Staff
<b>Colorado (N=115)</b>								
Average	37,857	24,285	2	0	4.01	6.64	15.38	21.83
Median	6,100	4,800	1	0	0.00	2.00	2.00	3.94
Total	4,353,530	2,744,229	243	12	452.83	750.48	1,738.16	2,488.65
<b>100,000 and Over (N=12)</b>								
Average	264,450	160,802	8	1	27.25	36.00	110.46	146.46
Median	194,507	104,074	8	1	16.00	25.38	79.50	104.88
Total	3,173,404	1,929,628	96	9	326.98	431.98	1,325.56	1,757.54
<b>25,000 - 99,999 (N=11)</b>								
Average	46,650	30,870	2	0	5.77	10.37	15.85	26.22
Median	40,121	28,257	1	0	5.00	9.25	10.25	19.50
Total	513,154	339,574	19	2	63.43	114.08	174.32	288.40
<b>10,000 - 24,999 (N=13)</b>								
Average	15,808	9,829	2	0	1.51	4.20	3.90	8.11
Median	14,950	9,456	1	0	1.00	4.00	3.50	7.50
Total	205,510	127,771	23	1	19.65	54.65	50.73	105.38
<b>5,000 - 9,999 (N=16)</b>								
Average	7,231	5,581	1	0	0.38	1.98	2.39	4.36
Median	7,590	4,950	1	0	0.00	1.06	2.05	3.79
Total	115,703	89,289	18	0	6.00	31.60	38.20	69.81
<b>2,500 - 4,999 (N=20)</b>								
Average	3,554	2,600	1	0	0.11	1.51	1.08	2.46
Median	3,483	2,320	1	0	0.00	1.00	1.00	2.45
Total	71,079	49,402	25	0	2.00	28.64	20.48	49.12
<b>1,000 - 2,499 (N=21)</b>								
Average	1,583	1,131	1	0	0.12	1.10	0.37	1.46
Median	1,617	772	1	0	0.00	1.00	0.05	1.38
Total	33,242	22,623	24	0	2.38	21.93	7.35	29.28
<b>Under 1,000 (N=10)</b>								
Average	704	673	1	0	0.00	0.61	0.37	0.98
Median	705	653	1	0	0.00	0.54	0.09	1.00
Total	7,042	6,732	10	0	0.00	6.07	3.73	9.80
<b>Resorts (N=12)</b>								
Average	19,533	14,934	2	0	2.70	5.13	9.82	14.94
Median	13,461	13,990	2	0	2.25	4.82	10.63	16.13
Total	234,396	179,210	28	0	32.40	61.53	117.79	179.32

\*N for Totals and Ratios calculations may vary due to non-responding libraries

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Population Group	Library Funding Sources					Staff Expenditures		
	Local Income	State Income	Federal Income	Other Library Income	Total Library Income	Wages & Salaries	Employee Benefits	Total Staff Expenditures
<b>Colorado (N=115)</b>								
Average	\$1,472,109	\$19,328	\$1,408	\$110,517	\$1,603,336	\$745,349	\$183,885	\$929,234
Median	\$165,000	\$3,041	\$0	\$8,780	\$171,163	\$82,660	\$13,792	\$105,918
Total	\$166,348,287	\$2,184,037	\$159,149	\$12,488,466	\$181,176,939	\$84,224,399	\$20,779,035	\$105,003,434
<b>100,000 and Over (N=12)</b>								
Average	\$10,248,818	\$146,288	\$6,394	\$807,562	\$11,209,062	\$5,155,929	\$1,305,339	\$6,461,268
Median	\$6,703,148	\$28,974	\$0	\$376,478	\$7,058,008	\$2,794,413	\$666,677	\$3,431,099
Total	\$122,985,818	\$1,755,455	\$76,725	\$9,690,740	\$134,508,738	\$61,871,152	\$15,664,062	\$77,535,214
<b>25,000 - 99,999 (N=11)</b>								
Average	\$1,525,251	\$8,784	\$7,227	\$80,859	\$1,622,122	\$917,992	\$209,326	\$1,127,318
Median	\$1,251,265	\$9,356	\$0	\$25,972	\$1,260,454	\$763,044	\$127,596	\$890,640
Total	\$16,777,760	\$96,629	\$79,498	\$889,451	\$17,843,338	\$10,097,911	\$2,302,583	\$12,400,494
<b>10,000 - 24,999 (N=13)</b>								
Average	\$462,742	\$4,629	\$0	\$11,605	\$478,976	\$232,316	\$48,905	\$281,221
Median	\$415,877	\$4,829	\$0	\$5,770	\$422,717	\$200,881	\$33,450	\$232,997
Total	\$6,015,646	\$60,180	\$0	\$150,862	\$6,226,688	\$3,020,107	\$635,769	\$3,655,876
<b>5,000 - 9,999 (N=16)</b>								
Average	\$223,562	\$2,646	\$0	\$37,753	\$263,961	\$96,816	\$17,411	\$114,227
Median	\$211,448	\$3,050	\$0	\$12,228	\$242,950	\$92,555	\$14,905	\$109,096
Total	\$3,576,993	\$42,343	\$0	\$604,042	\$4,223,378	\$1,549,050	\$278,575	\$1,827,625
<b>2,500 - 4,999 (N=20)</b>								
Average	\$95,712	\$2,091	\$0	\$9,424	\$107,226	\$51,663	\$8,052	\$59,715
Median	\$88,394	\$2,500	\$0	\$5,186	\$122,653	\$47,133	\$6,270	\$56,800
Total	\$1,818,527	\$39,728	\$0	\$179,047	\$2,037,302	\$981,605	\$152,984	\$1,134,589
<b>1,000 - 2,499 (N=21)</b>								
Average	\$40,780	\$4,902	\$146	\$6,966	\$52,795	\$26,158	\$4,869	\$31,027
Median	\$40,027	\$3,031	\$0	\$6,509	\$53,529	\$24,622	\$4,015	\$32,526
Total	\$815,609	\$98,046	\$2,926	\$139,327	\$1,055,908	\$523,165	\$97,383	\$620,548
<b>Under 1,000 (N=10)</b>								
Average	\$20,399	\$2,695	\$0	\$3,422	\$26,216	\$12,370	\$1,781	\$14,150
Median	\$10,650	\$3,014	\$0	\$2,175	\$15,812	\$9,432	\$650	\$9,950
Total	\$203,988	\$26,948	\$0	\$34,224	\$262,160	\$123,697	\$17,805	\$141,502
<b>Resorts (N=12)</b>								
Average	\$1,179,496	\$5,392	\$0	\$66,731	\$1,251,619	\$504,809	\$135,823	\$640,632
Median	\$1,029,552	\$4,494	\$0	\$62,672	\$1,072,902	\$471,391	\$122,677	\$600,509
Total	\$14,153,946	\$64,708	\$0	\$800,773	\$15,019,427	\$6,057,712	\$1,629,874	\$7,687,586

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**2002 Colorado Public Library Annual Report  
State Totals, Medians, and Averages**

**Materials Expenditures**

<b>Population Group</b>	<b>Bound Materials</b>	<b>Video Materials</b>	<b>Audio Books</b>	<b>Music</b>	<b>Other Audio</b>	<b>Total Audio</b>	<b>Paper Subscriptions</b>	<b>Software</b>	<b>Electronic Access</b>	<b>Other Materials Expenditures</b>	<b>Total Materials Expenditure</b>
<b>Colorado (N=115)</b>											
Average	\$145,000	\$17,594	\$10,360	\$1,688	\$4,551	\$16,599	\$14,461	\$7,394	\$28,917	\$2,392	\$231,022
Median	\$17,039	\$800	\$1,263	\$0	\$0	\$1,500	\$1,914	\$0	\$1,140	\$0	\$22,300
Total	\$16,384,969	\$1,988,072	\$1,170,657	\$190,793	\$514,249	\$1,875,699	\$1,634,052	\$820,789	\$3,238,693	\$267,858	\$26,105,445
<b>100,000 and Over (N=12)</b>											
Average	\$1,043,319	\$147,002	\$70,042	\$11,691	\$42,511	\$124,244	\$98,017	\$59,911	\$164,113	\$16,019	\$1,652,625
Median	\$612,667	\$56,991	\$37,623	\$9,939	\$0	\$64,003	\$39,219	\$6,441	\$129,036	\$3,619	\$1,022,623
Total	\$12,519,824	\$1,764,025	\$840,504	\$140,291	\$510,128	\$1,490,923	\$1,176,209	\$718,929	\$1,969,359	\$192,229	\$19,831,498
<b>25,000 - 99,999 (N=11)</b>											
Average	\$142,907	\$6,487	\$7,753	\$2,605	\$0	\$10,359	\$14,748	\$5,410	\$32,111	\$2,794	\$214,815
Median	\$164,934	\$4,678	\$5,590	\$600	\$0	\$7,968	\$12,962	\$0	\$12,500	\$804	\$211,034
Total	\$1,571,977	\$71,352	\$85,286	\$28,659	\$0	\$113,945	\$162,231	\$59,507	\$353,220	\$30,731	\$2,362,963
<b>10,000 - 24,999 (N=13)</b>											
Average	\$38,508	\$2,626	\$5,395	\$475	\$43	\$5,913	\$3,997	\$368	\$8,583	\$402	\$60,397
Median	\$32,000	\$2,000	\$3,000	\$0	\$0	\$3,550	\$3,255	\$0	\$4,204	\$0	\$43,795
Total	\$500,602	\$34,138	\$70,139	\$6,173	\$563	\$76,875	\$51,962	\$4,784	\$111,574	\$5,231	\$785,166
<b>5,000 - 9,999 (N=16)</b>											
Average	\$22,142	\$804	\$2,691	\$234	\$71	\$2,996	\$2,741	\$476	\$1,351	\$243	\$30,763
Median	\$16,512	\$731	\$1,682	\$0	\$0	\$1,787	\$1,972	\$45	\$729	\$0	\$21,056
Total	\$354,272	\$12,865	\$43,058	\$3,740	\$1,131	\$47,929	\$43,848	\$7,139	\$21,623	\$3,880	\$492,212
<b>2,500 - 4,999 (N=20)</b>											
Average	\$11,806	\$546	\$509	\$26	\$0	\$535	\$1,294	\$592	\$548	\$244	\$15,492
Median	\$10,899	\$200	\$391	\$0	\$0	\$391	\$965	\$0	\$350	\$0	\$14,600
Total	\$224,318	\$10,380	\$9,664	\$500	\$0	\$10,164	\$24,591	\$11,247	\$10,415	\$4,640	\$294,355
<b>1,000 - 2,499 (N=21)</b>											
Average	\$6,077	\$379	\$749	\$7	\$59	\$815	\$672	\$67	\$363	\$294	\$8,667
Median	\$5,538	\$194	\$558	\$0	\$0	\$652	\$476	\$0	\$204	\$0	\$7,423
Total	\$121,538	\$7,571	\$14,974	\$141	\$1,186	\$16,301	\$13,447	\$1,335	\$7,261	\$5,881	\$173,334
<b>Under 1,000 (N=10)</b>											
Average	\$5,027	\$268	\$386	\$16	\$0	\$402	\$273	\$6	\$573	\$286	\$6,399
Median	\$5,003	\$195	\$500	\$0	\$0	\$500	\$100	\$0	\$198	\$0	\$5,989
Total	\$50,270	\$2,682	\$3,863	\$160	\$0	\$4,023	\$2,726	\$50	\$5,161	\$2,573	\$63,985
<b>Resorts (N=12)</b>											
Average	\$86,847	\$7,088	\$8,597	\$927	\$103	\$9,628	\$13,253	\$1,483	\$63,340	\$1,891	\$175,161
Median	\$72,005	\$3,680	\$7,255	\$81	\$0	\$7,578	\$9,692	\$922	\$58,844	\$0	\$149,934
Total	\$1,042,168	\$85,059	\$103,169	\$11,129	\$1,241	\$115,539	\$159,038	\$17,798	\$760,080	\$22,693	\$2,101,932

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Population Group	Selected Library Materials										
	Total Other Expenditures	Total Operating Expenditures	Capitol Outlay	Book/Serial Volumes	Audio Books	Music	Other Audios	Total Audio Materials	Video Materials	Computer Software	Electronic Serials
<b>Colorado (N=115)</b>											
Average	\$293,238	\$1,448,430	\$186,619	101,374	3,252	1,514	194	4,953	5,215	167	6
Median	\$35,537	\$168,828	\$1,176	24,750	950	0	0	1,030	900	33	1
Total	\$33,135,846	\$163,672,607	\$21,087,986	11,455,308	367,505	171,098	21,903	559,715	589,247	18,003	689
<b>100,000 and Over (N=12)</b>											
Average	\$2,022,060	\$10,135,953	\$1,645,386	614,636	18,068	8,907	1,727	28,703	37,164	1,268	29
Median	\$1,349,979	\$5,444,408	\$1,177,892	422,049	15,842	4,306	540	19,940	15,189	855	25
Total	\$24,264,719	\$121,631,431	\$19,744,633	7,375,636	216,821	106,886	20,724	344,431	445,972	12,678	344
<b>25,000 - 99,999 (N=11)</b>											
Average	\$234,317	\$1,576,450	\$27,391	136,980	3,681	2,582	0	6,263	3,849	47	11
Median	\$145,931	\$1,260,454	\$3,500	119,963	3,298	184	0	4,572	2,847	40	7
Total	\$2,577,491	\$17,340,948	\$301,306	1,506,778	40,488	28,407	0	68,895	42,337	468	117
<b>10,000 - 24,999 (N=13)</b>											
Average	\$73,745	\$415,363	\$21,729	48,768	1,751	485	40	2,275	1,749	42	3
Median	\$60,046	\$387,011	\$0	46,181	1,409	0	0	1,689	1,486	27	2
Total	\$958,679	\$5,399,721	\$282,483	633,989	22,758	6,301	521	29,580	22,738	552	44
<b>5,000 - 9,999 (N=16)</b>											
Average	\$48,017	\$193,025	\$17,404	26,776	843	121	6	969	963	38	2
Median	\$40,155	\$172,774	\$4,918	24,306	583	79	0	636	833	41	1
Total	\$768,266	\$3,088,393	\$278,461	428,415	13,482	1,933	93	15,508	15,400	573	33
<b>2,500 - 4,999 (N=20)</b>											
Average	\$21,773	\$97,054	\$3,385	15,903	775	7	0	781	596	56	1
Median	\$21,932	\$91,410	\$1,388	17,000	700	0	0	700	480	16	0
Total	\$413,684	\$1,844,028	\$64,315	302,158	14,721	125	0	14,846	11,320	1,072	11
<b>1,000 - 2,499 (N=21)</b>											
Average	\$10,248	\$49,942	\$1,583	11,703	464	7	4	474	392	42	1
Median	\$9,191	\$51,800	\$0	10,763	459	0	0	459	363	30	0
Total	\$204,954	\$998,836	\$31,653	234,061	9,281	135	72	9,488	7,837	791	11
<b>Under 1,000 (N=10)</b>											
Average	\$5,673	\$25,105	\$640	9,020	546	4	1	549	362	25	0
Median	\$3,920	\$20,420	\$0	7,900	312	0	0	312	205	13	0
Total	\$56,733	\$251,045	\$6,402	90,196	5,463	39	10	5,487	3,623	247	2
<b>Resorts (N=12)</b>											
Average	\$324,277	\$1,093,184	\$31,561	73,673	3,708	2,273	40	5,957	3,335	135	11
Median	\$157,269	\$953,413	\$9,897	65,290	3,005	191	0	3,650	2,752	75	8
Total	\$3,891,320	\$13,118,205	\$378,733	884,075	44,491	27,272	483	71,480	40,020	1,622	127

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Population Group	Library Hours and Service				Program Offerings			
	Annual Public Service Hours	Evening & Weekend Hours	Annual Library Visits	Annual Reference Questions	Children	Young Adults	Adults	Total Program Offerings
<b>Colorado (N=115)</b>								
Average	5,097	1,517	225,048	51,035	430	51	110	579
Median	2,808	728	32,794	4,074	90	3	14	107
Total	570,867	168,356	24,755,308	5,358,714	47,749	5,457	12,241	65,398
<b>100,000 and Over (N=12)</b>								
Average	22,136	7,268	1,392,124	369,442	2,730	363	621	3,714
Median	17,962	6,702	880,575	222,304	1,343	91	304	1,647
Total	265,627	87,214	16,705,484	4,433,307	32,763	4,353	7,457	44,573
<b>25,000 - 99,999 (N=11)</b>								
Average	4,814	1,526	326,966	44,216	471	40	244	686
Median	3,436	1,264	217,521	39,207	380	11	63	512
Total	52,951	15,260	3,596,626	442,161	4,705	401	2,441	7,547
<b>10,000 - 24,999 (N=13)</b>								
Average	3,921	963	81,935	12,682	163	24	37	224
Median	3,251	936	67,518	11,105	126	7	21	164
Total	50,973	12,518	983,223	152,181	2,116	311	483	2,910
<b>5,000 - 9,999 (N=16)</b>								
Average	2,823	865	51,522	5,486	102	5	25	123
Median	2,795	858	38,755	2,652	80	2	20	82
Total	45,163	13,842	772,823	82,289	1,523	75	374	1,972
<b>2,500 - 4,999 (N=20)</b>								
Average	2,299	472	21,169	3,273	51	6	16	74
Median	2,288	468	18,613	2,000	52	2	3	56
Total	43,678	8,972	402,207	62,190	962	123	312	1,397
<b>1,000 - 2,499 (N=21)</b>								
Average	1,821	261	10,841	1,346	36	2	7	45
Median	1,924	249	8,966	1,381	42	0	1	48
Total	34,591	5,228	216,829	21,536	711	38	143	892
<b>Under 1,000 (N=10)</b>								
Average	1,147	291	6,205	760	11	2	2	15
Median	1,040	312	3,753	400	6	1	1	8
Total	11,465	2,618	62,051	6,843	109	15	21	145
<b>Resorts (N=12)</b>								
Average	5,535	1,892	183,279	13,184	405	16	84	497
Median	4,140	1,598	168,872	8,466	328	12	37	372
Total	66,419	22,704	2,016,065	158,207	4,860	141	1,010	5,962

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Population Group	Program Attendance			Total Program Attendance	Interlibrary Lending		Circulation	
	Children	Young Adults	Adults		Loaned	Borrowed	Children's Materials	Total
<b>Colorado (N=115)</b>								
Average	8,363	740	2,394	11,387	1,759	1,897	127,193	377,007
Median	1,771	67	225	2,103	56	764	12,828	40,000
Total	919,899	78,467	263,369	1,286,738	193,442	208,663	14,118,422	42,601,847
<b>100,000 and Over (N=12)</b>								
Average	53,177	4,829	10,663	66,398	12,431	9,859	884,344	2,715,879
Median	41,818	1,532	5,882	43,757	6,517	5,509	707,646	1,526,048
Total	584,943	57,948	127,954	796,778	149,168	108,449	10,612,129	32,590,548
<b>25,000 - 99,999 (N=11)</b>								
Average	12,610	1,002	9,968	21,436	2,089	2,201	147,733	426,730
Median	10,901	253	880	13,606	785	2,435	96,010	223,823
Total	126,099	10,018	99,678	235,795	22,974	24,208	1,625,065	4,694,030
<b>10,000 - 24,999 (N=13)</b>								
Average	3,555	273	944	4,751	230	1,573	58,853	127,988
Median	2,887	100	372	4,529	121	1,165	32,088	87,642
Total	46,212	3,276	12,273	61,761	2,525	20,446	706,233	1,663,845
<b>5,000 - 9,999 (N=16)</b>								
Average	1,906	46	305	2,116	82	885	15,298	47,558
Median	1,906	13	220	1,629	10	754	11,021	36,725
Total	28,594	687	4,572	33,853	1,226	14,162	229,468	760,931
<b>2,500 - 4,999 (N=20)</b>								
Average	1,109	126	171	1,406	116	546	7,925	22,642
Median	894	27	98	1,071	21	443	7,039	22,117
Total	21,064	2,402	3,256	26,722	2,198	10,382	150,569	430,204
<b>1,000 - 2,499 (N=21)</b>								
Average	589	30	87	706	39	418	5,468	15,706
Median	361	0	4	471	1	320	4,421	11,797
Total	11,783	605	1,733	14,121	779	7,526	109,368	314,120
<b>Under 1,000 (N=10)</b>								
Average	224	39	107	355	20	155	4,428	9,663
Median	163	30	12	222	9	120	2,316	5,009
Total	2,240	347	959	3,546	200	1,545	44,280	96,627
<b>Resorts (N=12)</b>								
Average	8,247	354	1,079	9,514	1,198	1,829	53,443	170,962
Median	7,970	339	883	8,763	1,268	1,576	44,241	150,414
Total	98,964	3,184	12,944	114,162	14,372	21,945	641,310	2,051,542

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non-responding libraries