

**2003 Colorado Public Library Annual Report
State Totals, Medians, and Averages**

Population Group	General Information				Paid Staff in Full-Time Equivalents (FTEs)			
	2003 LSA Population	Local Borrowers	Service Outlets	Book-mobiles	ALA/MLS Librarians	All Librarians	Other Staff	Total Staff
Colorado (N=115)								
Average	38,624	25,156	2	0	4.26	6.54	14.93	21.47
Median	6,195	4,826	1	0	0.73	1.80	2.00	3.75
Total	4,441,721	2,892,917	242	12	477.02	751.83	1717.03	2468.90
100,000 and Over (N=12)								
Average	269,945	167,807	8	1	28.39	36.15	108.15	144.29
Median	205,049	115,999	8	1	17.75	28.38	74.90	103.28
Total	3,239,338	2,013,686	95	9	340.73	433.74	1297.74	1731.48
25,000 - 99,999 (N=12)								
Average	47,387	28,319	2	0	5.51	9.28	16.55	25.84
Median	41,197	24,185	1	0	5.00	7.88	10.90	20.65
Total	568,642	339,827	25	2	66.10	111.40	198.65	310.06
10,000 - 24,999 (N=14)								
Average	15,608	9,309	2	0	1.63	4.31	3.79	8.10
Median	15,305	7,430	1	0	1.00	4.50	3.50	7.59
Total	218,506	130,324	24	1	22.75	60.28	53.05	113.33
5,000 - 9,999 (N=15)								
Average	7,120	10,839	1	0	0.52	1.83	2.28	4.11
Median	7,373	5,350	1	0	0.83	1.00	2.00	3.70
Total	106,804	162,584	17	0	7.83	27.41	34.24	61.65
2,500 - 4,999 (N=20)								
Average	3,582	2,653	1	0	0.15	1.49	1.04	2.53
Median	3,541	2,546	1	0	0.00	1.00	1.00	2.58
Total	71,631	53,059	25	0	3.00	29.89	20.71	50.60
1,000 - 2,499 (N=21)								
Average	1,595	1,185	1	0	0.23	1.16	0.41	1.57
Median	1,603	825	1	0	0.00	1.00	0.10	1.50
Total	33,497	24,890	24	0	4.09	24.39	8.60	33.00
Under 1,000 (N=10)								
Average	713	694	1	0	0.00	0.61	0.38	0.99
Median	707	631	1	0	0.00	0.54	0.02	1.00
Total	7,134	6,938	10	0	0.00	6.07	3.81	9.88
Resorts (N=11)								
Average	17,834	14,692	2	0	2.96	5.33	9.11	14.45
Median	13,421	12,600	1	0	2.63	5.00	8.75	15.75
Total	196,169	161,609	22	0	32.53	58.66	100.24	158.90

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Population Group	Library Funding Sources					Staff Expenditures		
	Local Income	State Income	Federal Income	Other Library Income	Total Library Income	Wages & Salaries	Employee Benefits	Total Staff Expenditures
Colorado (N=115)								
Average	\$1,530,604	\$1,913	\$3,677	\$101,191	\$1,624,042	\$776,254	\$187,240	\$963,493
Median	\$179,202	\$0	\$0	\$9,841	\$187,446	\$87,730	\$12,903	\$99,527
Total	\$174,488,817	\$216,217	\$422,833	\$11,637,002	\$186,764,869	\$89,269,158	\$21,532,586	\$110,801,744
100,000 and Over (N=12)								
Average	\$10,715,088	\$7,765	\$29,938	\$719,231	\$11,472,022	\$5,467,921	\$1,317,854	\$6,785,775
Median	\$6,876,691	\$0	\$0	\$272,680	\$7,149,371	\$3,005,028	\$711,334	\$3,716,361
Total	\$128,581,060	\$93,175	\$359,257	\$8,630,768	\$137,664,260	\$65,615,052	\$15,814,246	\$81,429,298
25,000 - 99,999 (N=12)								
Average	\$1,611,431	\$0	\$4,839	\$58,574	\$1,674,843	\$939,245	\$235,337	\$1,174,582
Median	\$1,406,383	\$0	\$0	\$42,323	\$1,438,124	\$791,441	\$187,468	\$953,892
Total	\$19,337,168	\$0	\$58,064	\$702,883	\$20,098,115	\$11,270,940	\$2,824,046	\$14,094,986
10,000 - 24,999 (N=14)								
Average	\$464,623	\$1,861	\$0	\$47,615	\$514,099	\$239,082	\$48,300	\$287,382
Median	\$450,103	\$0	\$0	\$9,571	\$552,380	\$216,497	\$41,705	\$266,823
Total	\$6,504,727	\$26,056	\$0	\$666,603	\$7,197,386	\$3,347,142	\$676,199	\$4,023,341
5,000 - 9,999 (N=15)								
Average	\$238,360	\$234	\$150	\$23,213	\$261,957	\$97,975	\$20,362	\$118,336
Median	\$227,498	\$0	\$0	\$13,471	\$228,487	\$93,845	\$18,424	\$107,432
Total	\$3,575,399	\$3,516	\$2,245	\$348,189	\$3,929,349	\$1,469,622	\$305,425	\$1,775,047
2,500 - 4,999 (N=20)								
Average	\$100,256	\$428	\$0	\$10,514	\$106,164	\$51,888	\$8,507	\$60,394
Median	\$93,731	\$0	\$0	\$3,573	\$109,929	\$51,545	\$7,194	\$60,329
Total	\$1,904,860	\$8,135	\$0	\$210,276	\$2,123,271	\$1,037,750	\$170,137	\$1,207,887
1,000 - 2,499 (N=21)								
Average	\$53,893	\$3,567	\$156	\$8,214	\$65,660	\$29,576	\$5,258	\$34,833
Median	\$44,801	\$0	\$0	\$4,582	\$59,962	\$29,670	\$4,968	\$36,816
Total	\$1,131,762	\$71,335	\$3,267	\$172,487	\$1,378,851	\$621,091	\$110,411	\$731,502
Under 1,000 (N=10)								
Average	\$23,020	\$300	\$0	\$3,490	\$26,809	\$13,654	\$1,553	\$15,207
Median	\$15,469	\$0	\$0	\$2,824	\$17,341	\$10,016	\$571	\$10,545
Total	\$230,196	\$3,000	\$0	\$34,898	\$268,094	\$136,539	\$15,531	\$152,070
Resorts (N=11)								
Average	\$1,202,150	\$1,000	\$0	\$79,173	\$1,282,322	\$524,638	\$146,963	\$671,601
Median	\$1,129,585	\$0	\$0	\$61,875	\$1,129,585	\$443,290	\$131,073	\$611,879
Total	\$13,223,645	\$11,000	\$0	\$870,898	\$14,105,543	\$5,771,022	\$1,616,591	\$7,387,613

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Materials Expenditures												
Population Group	Bound Materials	Subscriptions	Total Print	Video Materials	Audio Books	Music	Other Audio	Total Audio	Electronic (Digital)	Other Materials Expenditures	Total Other Materials Expenditures	Total Materials Expenditures
Colorado (N=115)												
Average	\$144,549	\$13,143	\$157,692	\$14,238	\$15,595	\$4,816	\$322	\$19,774	\$23,249	\$1,518	\$34,819	\$215,760
Median	\$16,242	\$2,026	\$17,276	\$800	\$1,730	\$0	\$0	\$1,675	\$426	\$0	\$3,000	\$20,563
Total	\$16,623,099	\$1,511,469	\$18,134,568	\$1,566,168	\$1,731,036	\$510,486	\$32,480	\$2,274,002	\$2,673,637	\$163,991	\$4,004,161	\$24,812,416
100,000 and Over (N=12)												
Average	\$1,067,339	\$89,301	\$1,156,640	\$110,104	\$112,582	\$40,641	\$2,627	\$151,807	\$165,070	\$7,002	\$268,913	\$1,590,623
Median	\$601,071	\$36,528	\$622,029	\$50,600	\$56,292	\$22,966	\$0	\$67,119	\$104,262	\$4,254	\$120,493	\$920,358
Total	\$12,808,073	\$1,071,610	\$13,879,683	\$1,321,253	\$1,350,983	\$447,055	\$23,645	\$1,821,683	\$1,980,838	\$84,020	\$3,226,956	\$19,087,477
25,000 - 99,999 (N=12)												
Average	\$136,433	\$14,107	\$150,540	\$6,388	\$9,063	\$3,673	\$400	\$12,008	\$26,182	\$4,314	\$22,709	\$199,432
Median	\$103,621	\$12,217	\$114,445	\$5,084	\$7,934	\$2,996	\$0	\$10,040	\$20,070	\$704	\$18,233	\$146,470
Total	\$1,637,194	\$169,285	\$1,806,479	\$76,655	\$99,692	\$40,403	\$4,000	\$144,095	\$314,188	\$51,763	\$272,513	\$2,393,180
10,000 - 24,999 (N=14)												
Average	\$38,723	\$4,226	\$42,949	\$2,826	\$5,957	\$496	\$4	\$5,996	\$4,985	\$242	\$8,828	\$56,761
Median	\$34,912	\$2,893	\$39,599	\$1,500	\$5,000	\$0	\$0	\$5,125	\$1,145	\$0	\$6,853	\$49,044
Total	\$542,121	\$59,165	\$601,286	\$36,744	\$77,439	\$6,448	\$50	\$83,937	\$69,788	\$2,905	\$123,586	\$794,660
5,000 - 9,999 (N=15)												
Average	\$21,827	\$3,097	\$24,924	\$883	\$2,989	\$251	\$220	\$3,429	\$1,579	\$459	\$4,651	\$31,154
Median	\$16,493	\$2,026	\$18,519	\$881	\$1,500	\$0	\$0	\$1,904	\$469	\$0	\$3,339	\$19,423
Total	\$327,403	\$46,457	\$373,860	\$12,359	\$44,841	\$3,510	\$3,086	\$51,437	\$23,691	\$5,963	\$69,759	\$467,310
2,500 - 4,999 (N=20)												
Average	\$10,959	\$1,097	\$12,056	\$595	\$678	\$18	\$12	\$635	\$144	\$225	\$1,374	\$13,574
Median	\$10,500	\$900	\$11,235	\$263	\$473	\$0	\$0	\$453	\$0	\$0	\$849	\$12,178
Total	\$219,173	\$21,945	\$241,118	\$10,713	\$12,206	\$300	\$200	\$12,706	\$2,885	\$4,053	\$27,472	\$271,475
1,000 - 2,499 (N=21)												
Average	\$6,162	\$727	\$6,890	\$299	\$884	\$9	\$58	\$944	\$133	\$194	\$1,423	\$8,445
Median	\$5,536	\$483	\$6,200	\$133	\$398	\$0	\$0	\$481	\$0	\$0	\$1,157	\$7,360
Total	\$129,410	\$15,274	\$144,684	\$5,973	\$18,557	\$164	\$1,110	\$19,831	\$2,787	\$4,076	\$29,880	\$177,351
Under 1,000 (N=10)												
Average	\$3,319	\$284	\$3,603	\$175	\$308	\$15	\$0	\$323	\$305	\$224	\$700	\$4,612
Median	\$3,319	\$121	\$3,444	\$0	\$261	\$0	\$0	\$336	\$0	\$0	\$760	\$3,911
Total	\$33,188	\$2,839	\$36,027	\$1,754	\$3,075	\$150	\$0	\$3,225	\$3,050	\$2,016	\$6,995	\$46,122
Resorts (N=11)												
Average	\$84,231	\$11,354	\$95,585	\$9,156	\$11,295	\$1,132	\$35	\$12,463	\$25,128	\$836	\$22,455	\$143,167
Median	\$80,257	\$8,458	\$88,053	\$8,000	\$10,566	\$322	\$0	\$10,888	\$21,872	\$0	\$20,367	\$117,650
Total	\$926,537	\$124,894	\$1,051,431	\$100,717	\$124,243	\$12,456	\$389	\$137,088	\$276,410	\$9,195	\$247,000	\$1,574,841

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Population Group	Selected Library Materials											% Not English		
	Total Other Expenditures	Total Operating Expenditures	Capital Expenditures	Print Books	Electronic Books	Audio Books	Music	Other Audio	Total Audio Materials	Video Materials	Print Subscriptions		Electronic Subscriptions	Electronic Databases
Colorado (N=115)														
Average	\$280,243	\$1,459,497	\$255,862	101,824	688	3,517	1,968	165	5,557	6,532	246	3	6	3%
Median	\$36,000	\$160,486	\$974	26,986	0	1,023	5	0	1,230	995	55	0	1	1%
Total	\$32,227,974	\$167,842,134	\$28,912,418	11,709,802	77,104	404,413	216,460	18,183	639,056	751,146	28,312	375	683	
100,000 and Over (N=12)														
Average	\$1,957,444	\$10,333,842	\$2,049,594	629,172	1,322	20,679	12,404	903	33,986	49,399	1,478	22	28	2%
Median	\$1,430,280	\$5,538,032	\$1,625,530	416,904	41	15,873	5,604	300	20,372	16,553	709	14	21	2%
Total	\$23,489,330	\$124,006,105	\$24,595,128	7,550,067	15,862	248,150	148,849	10,831	407,830	592,793	17,735	263	337	
25,000 - 99,999 (N=12)														
Average	\$254,929	\$1,628,943	\$37,051	140,927	2,278	3,810	2,840	358	6,505	4,466	306	3	9	2%
Median	\$178,038	\$1,312,887	\$1,250	123,460	0	3,717	1,074	0	4,651	3,840	257	0	4	1%
Total	\$3,059,145	\$19,547,311	\$444,613	1,691,129	27,339	45,719	28,403	3,943	78,065	53,592	3,673	34	107	
10,000 - 24,999 (N=14)														
Average	\$80,640	\$424,783	\$41,636	48,369	471	1,762	537	221	2,488	1,856	121	2	5	2%
Median	\$77,766	\$416,611	\$3,500	42,021	0	1,591	33	0	1,727	1,816	109	1	3	1%
Total	\$1,128,956	\$5,946,957	\$541,272	677,170	6,591	24,664	7,520	2,651	34,835	25,984	1,695	27	66	
5,000 - 9,999 (N=15)														
Average	\$50,099	\$199,590	\$70,997	28,801	0	890	168	12	1,071	1,035	72	1	1	4%
Median	\$44,300	\$175,836	\$3,874	26,986	0	832	80	0	885	995	60	0	1	1%
Total	\$751,490	\$2,993,847	\$1,064,955	432,017	4	13,356	2,524	178	16,058	15,530	1,076	8	20	
2,500 - 4,999 (N=20)														
Average	\$21,533	\$95,501	\$26,175	15,217	0	791	14	2	806	621	36	0	1	1%
Median	\$21,289	\$95,652	\$487	14,806	0	771	0	0	796	577	32	0	0	1%
Total	\$430,650	\$1,910,012	\$523,498	304,337	0	15,823	250	44	16,117	12,410	719	3	15	
1,000 - 2,499 (N=21)														
Average	\$18,535	\$61,813	\$33,884	11,646	0	587	12	3	602	469	24	0	0	5%
Median	\$13,010	\$52,429	\$0	11,122	0	474	0	0	474	397	19	0	0	1%
Total	\$389,229	\$1,298,082	\$677,689	244,566	0	12,321	240	73	12,634	9,848	495	5	6	
Under 1,000 (N=10)														
Average	\$6,853	\$26,672	\$367	8,899	3	434	5	2	441	390	13	0	0	1%
Median	\$4,038	\$21,960	\$0	8,150	0	312	0	0	312	253	8	0	0	0%
Total	\$68,531	\$266,723	\$3,670	88,986	30	4,343	50	20	4,413	3,904	132	0	1	
Resorts (N=11)														
Average	\$264,604	\$1,079,372	\$96,508	65,594	2,480	3,640	2,602	40	6,282	3,371	253	3	12	2%
Median	\$207,633	\$887,433	\$21,495	65,000	0	3,337	314	0	4,361	3,103	222	0	11	1%
Total	\$2,910,643	\$11,873,097	\$1,061,593	721,530	27,278	40,037	28,624	443	69,104	37,085	2,787	35	131	

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Population Group	Library Hours and Service				Program Offerings			Total Program Offerings
	Annual Public Service Hours	Evening & Weekend Hours	Annual Library Visits	Annual Reference Questions	Children	Young Adults	Adults	
Colorado (N=115)								
Average	4,961	1,495	245,491	51,977	357	36	98	486
Median	2,663	728	30,500	3,991	86	3	13	114
Total	565,540	168,943	27,495,023	5,561,584	40,697	3,974	11,168	55,839
100,000 and Over (N=12)								
Average	21,896	7,309	1,716,671	381,661	2,186	247	540	2,952
Median	17,449	6,489	928,279	225,696	1,543	118	221	1,721
Total	262,755	87,709	18,883,383	4,579,937	26,230	2,712	6,484	35,426
25,000 - 99,999 (N=12)								
Average	5,194	1,677	326,585	49,289	435	43	192	614
Median	3,495	1,380	240,937	39,385	440	16	49	526
Total	62,332	18,446	3,919,017	542,176	4,786	475	2,112	7,373
10,000 - 24,999 (N=14)								
Average	3,826	1,105	77,690	10,912	150	25	47	222
Median	3,167	1,063	67,161	7,254	107	6	22	175
Total	53,570	15,463	1,087,661	130,947	2,093	355	659	3,107
5,000 - 9,999 (N=15)								
Average	2,789	748	53,480	5,321	112	8	26	146
Median	2,626	728	32,582	2,844	96	5	20	126
Total	41,834	11,213	802,206	74,494	1,682	125	388	2,195
2,500 - 4,999 (N=20)								
Average	2,196	435	20,607	3,974	49	6	12	66
Median	2,210	420	18,651	1,775	47	1	4	63
Total	43,923	8,698	412,137	79,483	971	111	240	1,322
1,000 - 2,499 (N=21)								
Average	1,811	291	11,798	1,490	43	2	7	52
Median	1,950	208	9,761	1,227	41	0	1	48
Total	36,228	6,104	235,964	26,824	908	34	146	1,088
Under 1,000 (N=10)								
Average	1,101	267	6,747	727	12	1	1	14
Median	1,040	208	4,993	355	6	1	0	7
Total	11,014	2,400	67,470	7,270	118	12	14	144
Resorts (N=11)								
Average	4,899	1,719	208,719	12,045	355	17	102	471
Median	3,366	1,406	217,626	8,838	244	17	29	302
Total	53,884	18,910	2,087,185	120,453	3,909	150	1,125	5,184

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Population Group	Program Attendance				Interlibrary Lending		Circulation	
	Children	Young Adults	Adults	Total Program Attendance	Loaned	Borrowed	Children's Materials	Total
Colorado (N=115)								
Average	9,487	740	2,153	12,063	1,683	1,776	142,903	389,663
Median	1,806	53	322	2,355	70	680	14,269	43,497
Total	1,062,529	81,411	243,325	1,387,265	193,576	204,191	15,576,433	44,421,610
100,000 and Over (N=12)								
Average	60,404	5,268	10,521	75,754	11,626	8,624	1,008,754	2,853,348
Median	42,350	2,749	5,184	45,412	9,950	6,638	716,461	1,590,967
Total	724,852	57,943	126,255	909,050	139,510	103,493	12,105,044	34,240,177
25,000 - 99,999 (N=12)								
Average	11,711	724	7,065	17,875	2,193	2,520	149,968	420,040
Median	11,243	276	1,128	13,408	1,558	2,331	98,587	259,713
Total	128,825	7,961	77,719	214,505	26,312	30,243	1,799,621	5,040,480
10,000 - 24,999 (N=14)								
Average	3,621	310	778	4,709	580	1,523	55,450	120,331
Median	3,852	152	630	4,749	368	1,120	28,233	78,742
Total	50,694	4,335	10,897	65,926	8,114	21,318	665,403	1,684,639
5,000 - 9,999 (N=15)								
Average	2,485	60	568	2,947	159	900	15,462	48,798
Median	2,176	10	261	2,164	11	845	14,970	35,419
Total	34,785	903	8,513	44,201	2,378	13,507	216,468	731,963
2,500 - 4,999 (N=20)								
Average	1,092	301	251	1,644	151	505	7,381	21,787
Median	975	8	110	1,023	29	391	6,905	23,114
Total	21,842	6,023	5,012	32,877	3,012	10,094	140,244	435,742
1,000 - 2,499 (N=21)								
Average	695	27	102	791	43	288	4,993	15,439
Median	629	0	16	625	5	225	4,140	10,572
Total	13,904	575	2,133	16,612	905	6,049	104,859	324,216
Under 1,000 (N=10)								
Average	224	33	99	343	22	221	3,955	8,535
Median	135	40	0	182	2	140	2,268	5,239
Total	2,243	300	888	3,431	216	2,205	35,591	76,817
Resorts (N=11)								
Average	7,762	375	1,083	9,151	1,194	1,571	50,920	171,598
Median	7,275	197	600	7,930	1,582	1,534	44,915	156,443
Total	85,384	3,371	11,908	100,663	13,129	17,282	509,203	1,887,576