

**2004 Colorado Public Library Annual Report  
State Totals, Medians, and Averages**

Population Group	General Information				Paid Staff in Full-Time Equivalents (FTEs)				Staff Development Expenditures
	2004 LSA Population	Local Borrowers	Service Outlets	Book-mobiles	ALA/MLS Librarians	All Librarians	Other Staff	Total Staff	
<b>Colorado (N=115)</b>									
Average	38,926	25,637	2	0	4.26	6.71	14.95	21.65	\$10,661
Median	6,365	5,001	1	0	0.50	2.00	2.00	3.70	\$865
Total	4,476,516	2,922,564	241	12	489.54	772.00	1,719.26	2,489.76	\$1,183,416
<b>100,000 and Over (N=12)</b>									
Average	274,266	173,235	8	1	29.38	37.66	107.11	144.77	\$79,746
Median	212,493	123,906	8	1	19.50	27.35	79.87	107.22	\$47,625
Total	3,291,193	2,078,822	95	10	352.50	451.97	1,285.30	1,737.27	\$956,946
<b>25,000 - 99,999 (N=11)</b>									
Average	48,696	31,043	2	0	5.62	9.49	17.57	27.06	\$4,477
Median	41,634	30,698	1	0	5.00	8.00	13.00	25.85	\$3,946
Total	535,652	341,476	24	1	61.85	104.41	193.25	297.66	\$49,245
<b>10,000 - 24,999 (N=14)</b>									
Average	15,676	10,908	2	0	1.95	4.39	4.86	9.25	\$3,922
Median	15,415	8,910	1	0	1.00	4.18	3.75	8.00	\$3,800
Total	219,463	152,711	24	1	27.25	61.50	68.05	129.55	\$54,904
<b>5,000 - 9,999 (N=17)</b>									
Average	7,122	5,529	1	0	0.42	2.01	2.08	4.09	\$1,137
Median	7,384	4,987	1	0	0.00	1.00	1.98	3.50	\$942
Total	121,080	93,999	18	0	7.10	34.11	35.42	69.53	\$18,195
<b>2,500 - 4,999 (N=20)</b>									
Average	3,629	2,984	1	0	0.30	1.40	1.22	2.62	\$646
Median	3,559	2,706	1	0	0.00	1.00	1.13	2.63	\$349
Total	72,585	59,689	25	0	6.00	28.08	24.30	52.38	\$12,275
<b>1,000 - 2,499 (N=20)</b>									
Average	1,610	1,136	1	0	0.16	1.32	0.35	1.60	\$339
Median	1,596	786	1	0	0.00	1.00	0.13	1.55	\$120
Total	32,201	21,584	23	0	3.12	26.45	6.96	31.91	\$6,770
<b>Under 1,000 (N=10)</b>									
Average	718	732	1	0	0.00	0.61	0.44	1.05	\$82
Median	702	650	1	0	0.00	0.54	0.17	1.00	\$0
Total	7,175	7,317	10	0	0.00	6.07	4.38	10.45	\$655
<b>Resorts (N=11)</b>									
Average	17,924	15,179	2	0	2.88	5.40	9.24	14.64	\$7,675
Median	13,732	12,743	1	0	2.62	5.00	8.75	15.75	\$5,327
Total	197,167	166,966	22	0	31.72	59.41	101.60	161.01	\$84,426

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Population Group	Library Funding Sources (Operating Income)					Staff Expenditures		
	Local Income	State Income	Federal Income	Other Income	Total Income	Wages & Salaries	Employee Benefits	Total Staff Expenditures
<b>Colorado (N=115)</b>								
Average	\$1,584,717	\$1,160	\$2,018	\$114,412	\$1,702,075	\$798,929	\$196,204	\$990,716
Median	\$175,477	\$0	\$0	\$11,034	\$190,351	\$101,308	\$14,890	\$105,371
Total	\$180,657,770	\$132,267	\$230,065	\$13,043,024	\$194,036,504	\$91,876,888	\$22,563,507	\$113,932,395
<b>100,000 and Over (N=12)</b>								
Average	\$11,135,570	\$1,387	\$11,175	\$889,343	\$12,037,475	\$5,583,705	\$1,372,336	\$6,913,708
Median	\$7,125,976	\$0	\$0	\$297,226	\$7,379,605	\$3,040,334	\$740,286	\$3,774,805
Total	\$133,626,842	\$16,642	\$134,103	\$10,672,113	\$144,449,700	\$67,004,454	\$16,468,037	\$82,964,491
<b>25,000 - 99,999 (N=11)</b>								
Average	\$1,708,472	\$0	\$8,451	\$63,639	\$1,780,562	\$1,009,267	\$253,708	\$1,262,975
Median	\$1,558,754	\$0	\$0	\$42,841	\$1,622,388	\$843,498	\$237,196	\$1,099,016
Total	\$18,793,189	\$0	\$92,962	\$700,027	\$19,586,178	\$11,101,941	\$2,790,786	\$13,892,727
<b>10,000 - 24,999 (N=14)</b>								
Average	\$526,174	\$643	\$0	\$17,537	\$544,354	\$296,494	\$63,412	\$359,906
Median	\$468,313	\$0	\$0	\$10,096	\$481,051	\$246,254	\$60,628	\$314,521
Total	\$7,366,433	\$9,000	\$0	\$245,524	\$7,620,957	\$4,150,917	\$887,769	\$5,038,686
<b>5,000 - 9,999 (N=17)</b>								
Average	\$212,356	\$373	\$0	\$15,535	\$227,245	\$98,979	\$17,528	\$116,507
Median	\$182,107	\$0	\$0	\$12,258	\$225,496	\$101,308	\$14,890	\$109,960
Total	\$3,397,696	\$5,966	\$0	\$248,552	\$3,635,917	\$1,682,639	\$297,972	\$1,980,611
<b>2,500 - 4,999 (N=20)</b>								
Average	\$105,799	\$354	\$0	\$7,710	\$113,347	\$58,519	\$9,133	\$67,652
Median	\$99,468	\$0	\$0	\$3,450	\$107,084	\$54,955	\$7,505	\$71,748
Total	\$2,115,985	\$7,072	\$0	\$154,205	\$2,266,937	\$1,170,379	\$182,663	\$1,353,042
<b>1,000 - 2,499 (N=20)</b>								
Average	\$58,448	\$3,639	\$150	\$9,073	\$71,310	\$32,904	\$6,005	\$38,909
Median	\$52,294	\$0	\$0	\$7,523	\$67,456	\$33,505	\$5,945	\$41,467
Total	\$1,168,952	\$72,778	\$3,000	\$181,461	\$1,426,191	\$658,082	\$120,094	\$778,176
<b>Under 1,000 (N=10)</b>								
Average	\$25,124	\$300	\$0	\$2,218	\$27,641	\$13,899	\$1,669	\$15,568
Median	\$21,632	\$0	\$0	\$1,494	\$23,258	\$9,858	\$646	\$10,387
Total	\$251,235	\$3,000	\$0	\$22,178	\$276,413	\$138,991	\$16,691	\$155,682
<b>Resorts (N=11)</b>								
Average	\$1,267,040	\$1,619	\$0	\$74,451	\$1,343,110	\$542,680	\$163,590	\$706,271
Median	\$1,166,301	\$0	\$0	\$89,699	\$1,171,425	\$457,278	\$140,519	\$626,428
Total	\$13,937,438	\$17,809	\$0	\$818,964	\$14,774,211	\$5,969,485	\$1,799,495	\$7,768,980

**2004 Colorado Public Library Annual Report  
State Totals, Medians, and Averages**

**Materials Expenditures**

<b>Population Group</b>	<b>Bound Materials</b>	<b>Subscriptions</b>	<b>Total Print</b>	<b>Electronic (Digital)</b>	<b>Audio Books</b>	<b>Music</b>	<b>Other Audio</b>	<b>Total Audio</b>	<b>Video Materials</b>
<b>Colorado (N=115)</b>									
Average	\$145,500	\$13,315	\$158,815	\$28,239	\$17,419	\$4,934	\$247	\$21,911	\$15,156
Median	\$14,500	\$1,800	\$16,097	\$400	\$1,525	\$0	\$0	\$2,000	\$1,000
Total	\$16,732,484	\$1,531,192	\$18,263,676	\$3,191,056	\$1,950,939	\$542,697	\$26,164	\$2,519,800	\$1,697,523
<b>100,000 and Over (N=12)</b>									
Average	\$1,078,407	\$91,564	\$1,169,971	\$198,689	\$127,266	\$43,873	\$1,627	\$168,703	\$115,625
Median	\$679,143	\$35,468	\$704,429	\$155,127	\$70,853	\$14,400	\$0	\$76,130	\$40,042
Total	\$12,940,878	\$1,098,773	\$14,039,651	\$2,384,273	\$1,527,193	\$482,607	\$14,639	\$2,024,439	\$1,387,505
<b>25,000 - 99,999 (N=11)</b>									
Average	\$147,300	\$14,834	\$162,134	\$36,480	\$9,920	\$3,623	\$600	\$12,857	\$10,481
Median	\$123,605	\$12,728	\$136,333	\$24,364	\$6,802	\$3,404	\$0	\$8,900	\$7,370
Total	\$1,620,301	\$163,174	\$1,783,475	\$401,284	\$99,197	\$36,232	\$6,000	\$141,429	\$115,290
<b>10,000 - 24,999 (N=14)</b>									
Average	\$38,132	\$4,407	\$42,539	\$4,936	\$6,904	\$581	\$151	\$7,637	\$3,529
Median	\$31,005	\$2,728	\$35,891	\$1,680	\$5,366	\$0	\$0	\$5,536	\$3,735
Total	\$533,845	\$61,700	\$595,545	\$69,106	\$96,653	\$8,140	\$2,120	\$106,913	\$49,401
<b>5,000 - 9,999 (N=17)</b>									
Average	\$18,267	\$2,437	\$20,704	\$1,039	\$2,887	\$48	\$167	\$3,089	\$961
Median	\$12,773	\$1,675	\$14,922	\$325	\$1,402	\$0	\$0	\$1,440	\$534
Total	\$310,544	\$41,430	\$351,974	\$17,668	\$49,080	\$764	\$2,675	\$52,519	\$15,382
<b>2,500 - 4,999 (N=20)</b>									
Average	\$11,219	\$938	\$12,157	\$216	\$762	\$57	\$0	\$737	\$705
Median	\$10,442	\$694	\$11,637	\$0	\$450	\$0	\$0	\$400	\$211
Total	\$224,372	\$18,761	\$243,133	\$3,885	\$13,715	\$1,029	\$0	\$14,744	\$12,681
<b>1,000 - 2,499 (N=20)</b>									
Average	\$6,930	\$912	\$7,842	\$113	\$1,053	\$14	\$23	\$1,089	\$453
Median	\$5,346	\$550	\$6,679	\$0	\$690	\$0	\$0	\$873	\$120
Total	\$138,590	\$18,248	\$156,838	\$2,250	\$21,051	\$277	\$445	\$21,773	\$9,058
<b>Under 1,000 (N=10)</b>									
Average	\$3,937	\$465	\$4,402	\$305	\$327	\$7	\$0	\$334	\$235
Median	\$3,413	\$257	\$4,144	\$0	\$313	\$0	\$0	\$348	\$98
Total	\$39,365	\$4,653	\$44,018	\$3,050	\$3,265	\$70	\$0	\$3,335	\$2,347
<b>Resorts (N=11)</b>									
Average	\$84,054	\$11,314	\$95,367	\$28,140	\$12,799	\$1,234	\$26	\$14,059	\$9,624
Median	\$71,395	\$9,932	\$82,298	\$19,828	\$10,915	\$250	\$0	\$13,306	\$8,650
Total	\$924,589	\$124,453	\$1,049,042	\$309,540	\$140,785	\$13,578	\$285	\$154,648	\$105,859

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<b>Materials Expenditures, continued</b>						
<b>Population Group</b>	<b>Other Materials</b>	<b>Total Other Materials Expenditures</b>	<b>Total Materials Expenditures</b>	<b>Total Other Expenditures</b>	<b>Total Operating Expenditures</b>	<b>Capital Expenditures</b>
<b>Colorado (N=115)</b>						
Average	\$1,343	\$37,830	\$224,371	\$293,701	\$1,508,249	\$172,347
Median	\$0	\$3,197	\$19,800	\$42,109	\$172,967	\$1,903
Total	\$150,423	\$4,350,446	\$25,802,626	\$33,775,666	\$173,448,628	\$19,819,878
<b>100,000 and Over (N=12)</b>						
Average	\$7,017	\$290,761	\$1,659,422	\$1,981,451	\$10,554,580	\$1,062,550
Median	\$0	\$126,914	\$1,007,274	\$1,924,691	\$6,246,717	\$924,322
Total	\$77,191	\$3,489,135	\$19,913,059	\$23,777,408	\$126,654,958	\$12,750,597
<b>25,000 - 99,999 (N=11)</b>						
Average	\$3,301	\$26,248	\$224,863	\$283,609	\$1,771,448	\$68,423
Median	\$1,897	\$16,912	\$198,379	\$230,514	\$1,603,627	\$1,903
Total	\$36,314	\$288,733	\$2,473,492	\$3,119,704	\$19,485,923	\$752,651
<b>10,000 - 24,999 (N=14)</b>						
Average	\$208	\$11,016	\$58,491	\$98,722	\$517,119	\$153,216
Median	\$0	\$10,023	\$49,144	\$88,212	\$488,552	\$15,414
Total	\$2,909	\$154,223	\$818,874	\$1,382,107	\$7,239,667	\$2,145,030
<b>5,000 - 9,999 (N=17)</b>						
Average	\$48	\$4,040	\$25,633	\$52,775	\$194,915	\$95,031
Median	\$0	\$3,000	\$16,851	\$46,842	\$190,030	\$1,719
Total	\$773	\$68,674	\$435,764	\$897,174	\$3,313,549	\$1,615,527
<b>2,500 - 4,999 (N=20)</b>						
Average	\$225	\$1,585	\$13,936	\$23,483	\$105,071	\$48,724
Median	\$0	\$847	\$12,293	\$22,674	\$106,633	\$1,779
Total	\$4,269	\$31,694	\$278,712	\$469,669	\$2,101,423	\$974,474
<b>1,000 - 2,499 (N=20)</b>						
Average	\$39	\$1,581	\$9,535	\$16,979	\$62,320	\$5,468
Median	\$0	\$1,026	\$7,951	\$13,499	\$59,739	\$0
Total	\$789	\$31,620	\$190,708	\$339,580	\$1,246,405	\$109,354
<b>Under 1,000 (N=10)</b>						
Average	\$221	\$789	\$5,496	\$5,845	\$26,909	\$600
Median	\$0	\$697	\$4,917	\$3,712	\$22,415	\$0
Total	\$2,206	\$7,888	\$54,956	\$58,449	\$269,087	\$6,003
<b>Resorts (N=11)</b>						
Average	\$2,361	\$25,316	\$148,824	\$339,234	\$1,194,329	\$133,295
Median	\$0	\$18,112	\$123,219	\$217,247	\$920,101	\$6,000
Total	\$25,972	\$278,479	\$1,637,061	\$3,731,575	\$13,137,616	\$1,466,242

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Population Group	Selected Library Materials										
	Print Books	Electronic Books	Audio Books	Music	Other Audio	Total Audio Materials	Video Materials	Print Subscriptions	Electronic Subscriptions	Electronic Databases	% Not English
<b>Colorado (N=115)</b>											
Average	100,398	2,613	3,791	2,296	95	6,130	6,985	261	2	8	1.75%
Median	25,617	0	1,254	167	0	1,562	1,086	55	0	1	1.00%
Total	11,545,771	295,243	435,979	259,418	10,499	704,996	803,304	29,991	245	876	
<b>100,000 and Over (N=12)</b>											
Average	605,609	19,404	22,233	14,940	661	37,758	51,828	1,603	14	35	1.67%
Median	427,439	307	18,850	8,795	0	30,086	22,922	936	0	30	2.00%
Total	7,267,302	232,844	266,796	179,276	7,927	453,099	621,938	19,238	172	424	
<b>25,000 - 99,999 (N=11)</b>											
Average	149,554	2,485	4,385	3,127	115	7,333	5,109	332	2	14	2.44%
Median	135,678	0	3,943	1,659	0	6,048	4,967	304	0	8	2.00%
Total	1,645,091	27,339	48,236	31,274	1,154	80,664	56,202	3,649	25	155	
<b>10,000 - 24,999 (N=14)</b>											
Average	52,293	484	2,106	640	33	2,776	2,103	127	1	6	2.92%
Median	49,072	0	1,796	242	0	2,180	2,127	109	0	3	1.00%
Total	732,102	6,772	29,481	8,957	426	38,864	29,437	1,783	9	79	
<b>5,000 - 9,999 (N=17)</b>											
Average	26,760	0	1,017	184	12	1,202	1,323	68	0	3	1.65%
Median	24,380	0	913	60	0	924	1,086	60	0	1	1.00%
Total	454,924	0	17,284	2,937	210	20,431	22,487	1,153	3	55	
<b>2,500 - 4,999 (N=20)</b>											
Average	16,591	3	803	115	0	918	736	35	0	1	1.47%
Median	16,867	0	694	57	0	771	755	30	0	0	1.00%
Total	331,817	63	16,069	2,290	0	18,359	14,713	700	3	10	
<b>1,000 - 2,499 (N=20)</b>											
Average	12,826	0	683	129	10	822	574	29	0	0	1.22%
Median	12,114	0	594	57	0	679	450	28	0	0	0.50%
Total	256,512	0	13,663	2,578	205	16,446	11,475	571	2	6	
<b>Under 1,000 (N=10)</b>											
Average	9,164	3	499	75	5	579	448	14	0	0	1.11%
Median	8,650	0	330	0	0	345	288	8	0	0	0.00%
Total	91,641	30	4,989	749	50	5,788	4,481	142	1	1	
<b>Resorts (N=11)</b>											
Average	69,671	2,563	3,587	2,851	48	6,486	3,870	250	3	13	1.91%
Median	65,000	0	3,533	624	0	4,316	3,372	222	0	13	1.00%
Total	766,382	28,195	39,461	31,357	527	71,345	42,571	2,755	30	146	

**2004 Colorado Public Library Annual Report  
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Population Group	Library Hours and Service				Circulation		Interlibrary Lending	
	Annual Public Service Hours	Evening & Weekend Hours	Annual Library Visits	Annual Reference Questions	Total	Children's Materials	Loaned	Borrowed
<b>Colorado (N=115)</b>								
Average	4,878	1,545	264,151	53,144	410,590	149,065	2,303	2,209
Median	2,668	728	40,893	4,000	44,537	16,970	98	606
Total	556,100	173,077	29,320,727	5,633,259	46,807,309	16,695,305	264,817	254,054
<b>100,000 and Over (N=12)</b>								
Average	21,102	7,741	1,691,160	384,337	3,012,572	1,073,501	16,264	12,247
Median	17,449	5,943	957,047	235,464	1,744,872	761,909	9,420	6,260
Total	253,226	92,889	20,293,924	4,612,049	36,150,862	12,882,013	195,164	146,965
<b>25,000 - 99,999 (N=11)</b>								
Average	5,477	1,772	350,684	52,867	447,107	168,339	3,645	3,043
Median	3,468	1,333	255,394	41,486	289,838	111,635	1,959	2,774
Total	60,246	17,721	3,857,529	528,672	4,918,177	1,851,724	40,098	33,477
<b>10,000 - 24,999 (N=14)</b>								
Average	3,833	1,003	101,795	14,821	137,571	52,448	721	1,796
Median	3,167	971	94,923	8,630	100,557	34,165	504	1,155
Total	53,658	14,035	1,425,125	177,851	1,925,989	734,274	10,094	25,149
<b>5,000 - 9,999 (N=17)</b>								
Average	2,628	807	53,047	5,518	56,229	17,734	173	799
Median	2,496	770	34,010	4,301	45,748	15,219	2	781
Total	44,668	13,721	901,802	88,291	955,887	301,480	2,943	13,580
<b>2,500 - 4,999 (N=20)</b>								
Average	2,196	419	22,285	4,172	23,588	8,387	111	437
Median	2,196	389	18,972	1,879	23,864	7,526	23	352
Total	43,913	8,379	423,411	83,431	471,755	159,345	2,220	8,743
<b>1,000 - 2,499 (N=20)</b>								
Average	1,812	282	15,799	1,820	15,130	5,277	36	283
Median	1,935	180	14,073	1,534	11,370	4,172	6	225
Total	34,425	5,349	284,374	30,943	302,596	100,267	729	5,653
<b>Under 1,000 (N=10)</b>								
Average	1,165	219	7,092	725	8,717	4,367	25	184
Median	1,040	128	4,528	320	5,214	2,253	1	132
Total	11,649	1,968	70,915	7,252	78,452	39,306	254	1,844
<b>Resorts (N=11)</b>								
Average	4,938	1,729	206,365	11,641	182,145	56,991	1,210	1,695
Median	3,373	1,500	224,857	9,025	179,122	51,610	1,201	1,923
Total	54,315	19,015	2,063,647	104,770	2,003,591	626,896	13,315	18,643

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Population Group	Program Offerings				Program Attendance				Summer Reading	
	Children	Young Adults	Adults	Total Program Offerings	Children	Young Adults	Adults	Total Program Attendance	Number Registered	Number Completed
<b>Colorado (N=115)</b>										
Average	355	58	113	515	9,598	757	2,166	12,193	1,569	884
Median	84	6	14	102	1,873	55	268	2,272	190	103
Total	40,458	6,327	12,789	59,220	1,074,965	82,518	244,747	1,402,230	172,594	95,524
<b>100,000 and Over (N=12)</b>										
Average	2,091	435	722	3,211	59,956	5,416	12,399	77,318	11,410	6,218
Median	1,441	112	417	2,128	47,052	3,754	7,513	53,480	9,167	5,425
Total	25,094	4,781	8,659	38,534	719,467	59,572	148,782	927,821	136,918	74,620
<b>25,000 - 99,999 (N=11)</b>										
Average	555	61	165	710	13,286	1,045	6,265	18,723	1,708	918
Median	437	20	57	696	11,278	901	1,345	16,245	1,467	584
Total	5,550	614	1,646	7,810	132,861	10,448	62,646	205,955	17,078	9,177
<b>10,000 - 24,999 (N=14)</b>										
Average	169	30	32	231	4,003	423	626	4,736	488	293
Median	137	8	21	207	4,000	200	548	4,426	413	300
Total	2,359	423	449	3,231	52,039	5,503	8,761	66,303	6,830	3,812
<b>5,000 - 9,999 (N=17)</b>										
Average	90	7	18	114	2,227	46	278	2,548	237	109
Median	72	1	12	92	1,369	3	150	1,737	136	52
Total	1,525	113	308	1,946	37,865	734	4,723	43,322	3,790	1,633
<b>2,500 - 4,999 (N=20)</b>										
Average	53	6	14	72	1,278	115	222	1,551	112	117
Median	44	1	7	56	1,160	3	78	1,097	75	64
Total	1,059	111	270	1,440	24,289	2,302	4,438	31,029	2,124	2,331
<b>1,000 - 2,499 (N=20)</b>										
Average	40	3	12	54	665	31	118	806	68	53
Median	41	0	4	52	412	0	24	466	51	40
Total	800	48	224	1,072	13,292	597	2,234	16,123	1,355	1,005
<b>Under 1,000 (N=10)</b>										
Average	15	2	2	18	300	26	57	383	42	35
Median	10	1	1	12	152	28	9	241	31	31
Total	147	19	18	184	2,997	256	572	3,825	377	313
<b>Resorts (N=11)</b>										
Average	357	22	110	455	8,378	311	1,145	9,805	412	263
Median	250	17	31	323	6,956	170	1,169	7,539	407	232
Total	3,924	218	1,215	5,003	92,155	3,106	12,591	107,852	4,122	2,633