

Miscellaneous and Total Expenditures

Public Library	1997 LSA Population	Miscellaneous Materials	Total Materials Expenditures	Miscellaneous Operating Expenditures	Total Operating Expenditures	Capital Income	Capital Outlay
Adams Co Lib Sys	212,968	\$ 957	\$ 216,380	\$ 263,340	\$ 1,912,043	\$ -	\$ 39,911
Aguilar PL	618	\$ 1,972	\$ 7,153	\$ 630	\$ 9,583	\$ -	\$ -
Akron PL	1,764	\$ -	\$ 2,301	\$ 6,124	\$ 28,712	\$ -	\$ -
Alamosa/Southern Peaks PL	15,532	\$ 7,803	\$ 40,383	\$ 11,112	\$ 163,484	\$ -	\$ 3,627
Arapahoe LD	173,339	\$ 5,449	\$ 1,259,005	\$ 1,170,086	\$ 7,397,733	\$ -	\$ 1,256,489
Aurora PL	247,228	\$ -	\$ 965,373	\$ 512,059	\$ 4,190,244	\$ -	\$ 83,708
Baca Co PL	4,535	\$ -	\$ 5,861	\$ 1,475	\$ 26,876	\$ -	\$ -
Basalt RLD	9,825	\$ -	\$ 36,261	\$ 55,383	\$ 176,718	\$ -	\$ -
Bent Co LD/Las Animas	5,762	\$ -	\$ 7,577	\$ 23,246	\$ 56,644	\$ -	\$ -
Berthoud PL	8,262	\$ -	\$ 12,513	\$ 15,818	\$ 76,751	\$ -	\$ 4,382
Boulder PL	91,446	\$ 17,120	\$ 700,837	\$ 714,238	\$ 4,703,060	\$ 50,000.00	\$ 80,768
Broomfield/Eisenhower PL	33,525	\$ 1,712	\$ 137,696	\$ 71,128	\$ 651,895	\$ 486.00	\$ 4,314
Burlington PL	3,098	\$ -	\$ 11,004	\$ 18,280	\$ 75,296	\$ 18,000.00	\$ 10,000
Canon City PL	29,209	\$ -	\$ 39,300	\$ 51,666	\$ 400,966	\$ -	\$ -
Clear Creek LD	8,781	\$ 224	\$ 35,277	\$ 39,416	\$ 195,617	\$ -	\$ 38,929
Conejos Co PL	7,794	\$ -	\$ 8,344	\$ 21,811	\$ 69,364	\$ -	\$ -
Cortez PL	17,851	\$ -	\$ 52,445	\$ 25,395	\$ 212,311	\$ 7,566.00	\$ 2,915
Costilla Co PL	3,467	\$ -	\$ 3,716	\$ 7,912	\$ 32,849	\$ -	\$ -
Cotopaxi Sch/Comm L	2,190	\$ -	\$ 2,340	\$ 1,750	\$ 28,075	\$ -	\$ 1,000
Craig-Moffat County L	12,327	\$ 56	\$ 102,032	\$ 90,003	\$ 638,090	\$ -	\$ 32,538
Dacono PL	2,338	\$ 900	\$ 2,900	\$ 900	\$ 12,100	\$ 45,615.00	\$ 250
Delta Co PLD	25,704	\$ -	\$ 40,000	\$ 37,015	\$ 268,587	\$ 720.00	\$ 21,703
Denver PL	499,130	\$ 185,996	\$ 4,682,788	\$ 3,231,472	\$ 24,634,828	\$ -	\$ 538,864
Dolores Co PL / Dove Creek	1,706	\$ 1,970	\$ 4,678	\$ 5,403	\$ 15,781	\$ -	\$ -
Dolores LD/Montezuma Co	3,019	\$ -	\$ 11,166	\$ 14,264	\$ 88,482	\$ -	\$ 10,302
Douglas PLD	129,204	\$ 1,887	\$ 636,314	\$ 711,582	\$ 3,262,578	\$ 40,322.00	\$ 444,671
Durango PL	40,504	\$ 200	\$ 134,657	\$ 90,376	\$ 577,228	\$ 3,329,000.00	\$ 36,396
Eagle Valley LD	21,347	\$ -	\$ 303,596	\$ 759,189	\$ 1,549,030	\$ 5,200.00	\$ 1,400,724
East Cheyenne Wells LD	1,724	\$ -	\$ 7,901	\$ 26,243	\$ 52,095	\$ -	\$ 6,181
East Morgan Co LD/Brush	7,475	\$ -	\$ 42,568	\$ 84,485	\$ 230,749	\$ 1,650.00	\$ 13,249

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East Routt LD/Steamboat Spgs	11,899	\$ 12,869	\$ 189,469	\$ 110,606	\$ 611,422	\$ -	\$ 75,712
Elbert Co L	17,307	\$ -	\$ 18,190	\$ 28,445	\$ 104,903	\$ -	\$ 14,635
Englewood PL	30,981	\$ 7,150	\$ 174,285	\$ 69,317	\$ 807,465	\$ -	\$ -
Estes Valley PLD	10,156	\$ 2,444	\$ 67,059	\$ 84,674	\$ 438,329	\$ -	\$ -
Flagler Comm L	579	\$ -	\$ 1,100	\$ 200	\$ 6,688	\$ -	\$ 1,340
Fleming Comm L	405	\$ -	\$ 10,272	\$ 1,300	\$ 48,415	\$ 1,700,000.00	\$ -
Florence PL	5,683	\$ 10,613	\$ 21,226	\$ 4,895	\$ 45,867	\$ -	\$ -
Fort Collins PL	141,001	\$ -	\$ 386,391	\$ 432,195	\$ 2,423,904	\$ -	\$ 1,382,131
Fort Morgan PL	10,703	\$ -	\$ 52,139	\$ 59,668	\$ 328,216	\$ -	\$ 18,232
Fowler PL	1,523	\$ -	\$ 9,416	\$ 2,685	\$ 25,697	\$ 13,691.00	\$ -
Garfield Co PL Sys	37,835	\$ -	\$ 115,946	\$ 205,206	\$ 872,471	\$ 179,620.00	\$ 49,994
Gilpin Co LD	4,016	\$ 2,100	\$ 16,925	\$ 23,211	\$ 84,239	\$ 5,117.00	\$ 2,538
Grand Co LD	9,772	\$ -	\$ 63,480	\$ 261,458	\$ 626,597	\$ -	\$ 1,159,052
Gunnison Co PL	12,175	\$ 3,291	\$ 54,079	\$ 54,048	\$ 281,390	\$ -	\$ 5,337
Haxtun PL	1,035	\$ -	\$ 4,580	\$ 500	\$ 14,855	\$ -	\$ 8,000
Hinsdale LD/Lake City	706	not reported	not reported	not reported	not reported	not reported	not reported
Holly PL	890	\$ -	\$ 2,058	\$ 477	\$ 5,997	\$ -	\$ -
Holyoke/Heginbotham L	2,115	\$ -	\$ 9,920	\$ 17,744	\$ 62,110	\$ -	\$ -
Huerfano Co PL	6,169	\$ -	\$ 8,772	\$ 21,222	\$ 61,642	\$ -	\$ -
Hugo PL	809	\$ -	\$ 1,735	\$ 900	\$ 10,075	\$ -	\$ -
Ignacio LD	4,015	\$ 5,140	\$ 9,347	\$ 10,303	\$ 44,613	\$ -	\$ -
Jackson Co PL	1,752	\$ 408	\$ 8,806	\$ 9,239	\$ 47,355	\$ 500.00	\$ -
Jefferson Co PL	498,468	\$ -	\$ 1,713,715	\$ 3,200,000	\$ 12,513,715	\$ -	\$ 1,740,000
Julesburg PL	1,294	\$ -	\$ 10,389	\$ 7,677	\$ 34,938	\$ 1,460,000.00	\$ 500
Kiowa Co PLD	1,760	\$ 279	\$ 7,448	\$ 20,300	\$ 54,405	\$ -	\$ 2,134
La Junta/Woodruff Mem L	12,312	\$ -	\$ 55,408	\$ 45,407	\$ 233,205	\$ 4,416,000.00	\$ 8,650
La Veta PLD	1,292	\$ 1,500	\$ 9,520	\$ 9,000	\$ 43,970	\$ -	\$ 5,000
Lafayette PL	19,554	\$ -	\$ 95,600	\$ 67,273	\$ 549,396	\$ 6,182.00	\$ 4,170,000
Lake Co PL	8,220	\$ 5,871	\$ 20,243	\$ 21,048	\$ 113,017	\$ -	\$ -
Lamar PL	13,778	\$ -	\$ 31,590	\$ 14,021	\$ 169,586	\$ -	\$ 4,816

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Limon Mem L	2,271	\$ -	\$ 6,637	\$ 7,980	\$ 31,992	\$ 70,590.00	\$ 744
Lincoln Co Bookmobile	6,909	\$ -	\$ 6,043	\$ 6,862	\$ 23,329	\$ -	\$ -
Littleton/Bemis PL	39,706	\$ 5,420	\$ 171,650	\$ 158,927	\$ 1,113,501	\$ -	\$ 133,103
Longmont PL	59,575	\$ 1,455	\$ 269,449	\$ 283,532	\$ 1,848,411	\$ -	\$ 76,209
Louisville PL	17,811	\$ -	\$ 119,756	\$ 46,184	\$ 587,092	\$ -	\$ -
Loveland PL	61,766	\$ 10,382	\$ 153,452	\$ 91,297	\$ 1,284,351	\$ -	\$ 20,286
Lower Ark Valley RL (bkmb)	11,508	\$ -	\$ 2,790	\$ 6,410	\$ 30,689	\$ -	\$ 500
Lyons Depot L	1,450	\$ -	\$ 5,334	\$ 7,988	\$ 36,991	\$ -	\$ 1,963
Mancos PLD	2,449	\$ -	\$ 2,198	\$ 12,664	\$ 29,632	\$ -	\$ -
Manitou Springs PL	5,252	\$ -	\$ 16,170	\$ 7,748	\$ 66,201	\$ -	\$ 10,823
Manzanola S/PL	919	\$ 2,100	\$ 5,500	\$ -	\$ 19,200	\$ -	\$ -
Meeker RLD	3,775	\$ -	\$ 15,407	\$ 22,497	\$ 82,110	\$ -	\$ -
Mesa Co PLD	109,465	\$ -	\$ 390,471	\$ 366,148	\$ 1,875,485	\$ -	\$ 44,699
Mineral Co S/Regional PL	674	\$ -	\$ 3,830	\$ 2,670	\$ 7,587	\$ 1,419,345.00	\$ -
Montrose LD	29,932	\$ -	\$ 81,985	\$ 114,900	\$ 405,385	\$ -	\$ 2,604,118
N. Chaffee Co LD/Buena Vista	36,534	\$ -	\$ 10,697	\$ 10,143	\$ 87,454	\$ -	\$ 14,853
Northeast Colo Bkmb	6,923	\$ 2,605	\$ 22,173	\$ 25,323	\$ 124,820	\$ 2,000.00	\$ -
Nucla PL	730	\$ 50	\$ 2,600	\$ 4,425	\$ 16,345	\$ -	\$ -
Ordway PL	1,152	\$ 5,561	\$ 10,363	\$ 92	\$ 16,630	\$ -	\$ -
Ouray LD	1,245	\$ -	\$ 17,036	\$ 4,167	\$ 37,760	\$ -	\$ -
Ovid PL	349	\$ -	\$ 1,324	\$ 44	\$ 2,618	\$ -	\$ -
Park Co PL	12,451	\$ -	\$ 15,913	\$ 4,235	\$ 107,963	\$ 24,800.00	\$ 6,000
Penrose LD	4,033	\$ 695	\$ 12,105	\$ 16,449	\$ 59,782	\$ 2,758,223.00	\$ 1,280
Pikes Peak LD	427,200	\$ 101,000	\$ 2,208,066	\$ 3,723,597	\$ 12,603,581	\$ -	\$ 901,686
Pine River PLD/Bayfield	4,956	\$ -	\$ 8,317	\$ 10,757	\$ 57,072	\$ -	\$ -
Pitkin Co L	10,992	\$ 7,485	\$ 172,862	\$ 315,790	\$ 1,129,659	\$ 439,473.00	\$ 156,093
Pueblo LD	132,436	\$ 22,671	\$ 829,805	\$ 794,585	\$ 3,708,339	\$ -	\$ 1,000,735
Rampart LD/Woodland Park	16,783	\$ -	\$ 34,754	\$ 36,472	\$ 159,065	\$ -	\$ 458
Rangely RLD	3,057	\$ -	\$ 14,191	\$ 18,221	\$ 71,476	\$ -	\$ 14,837
Red Feather Lakes Comm L	3,676	\$ -	\$ 4,258	\$ 11,166	\$ 26,966	\$ 115,000.00	\$ -

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Rio Grande LD	11,910	\$ 255	\$ 23,596	\$ 22,519	\$ 127,061	\$ -	\$ 37,971
Rocky Ford PL	6,229	\$ -	\$ 16,204	\$ 14,239	\$ 73,033	\$ -	\$ 1,800
Saguache Co PL	5,847	\$ -	\$ 4,728	\$ 25,556	\$ 79,704	\$ -	\$ 219
San Miguel LD # 1/Telluride	3,398	\$ -	\$ 100,138	\$ 166,754	\$ 550,284	\$ -	\$ -
San Miguel LD # 2/Norwood PL	2,205	\$ -	\$ 6,305	\$ 5,185	\$ 30,738	\$ 9,685.00	\$ 3,541
Security PL	43,968	\$ -	\$ 65,952	\$ 54,152	\$ 300,003	\$ 1,000.00	\$ 5,898
Silverton PL	549	\$ -	\$ 7,300	\$ 9,685	\$ 56,327	\$ 696,000.00	\$ 4,000
South Chaffee Co RLD/Salida	8,685	\$ 280	\$ 35,017	\$ 27,052	\$ 185,935	\$ 19,201.00	\$ 768,144
South Routt LD	2,284	\$ -	\$ 5,693	\$ 21,912	\$ 67,126	\$ -	\$ 2,687
Southern Teller Co S/PLD	2,517	\$ 1,040	\$ 15,795	\$ 14,911	\$ 62,948	\$ -	\$ -
Sterling PL	11,437	\$ 420	\$ 58,565	\$ 66,284	\$ 330,943	\$ -	\$ 27,024
Stratton PL	663	\$ -	\$ 4,436	\$ 3,128	\$ 17,371	\$ -	\$ -
Summit Co L	18,607	\$ 1,140	\$ 129,149	\$ 79,790	\$ 516,654	\$ -	\$ 24,588
Swink S/PL	773	\$ -	\$ 5,200	\$ 850	\$ 9,825	\$ 158,909.00	\$ -
Trinidad/Carnegie PL	15,014	\$ 3,548	\$ 29,589	\$ 18,332	\$ 126,715	\$ -	\$ 715
Upper San Juan LD	8,450	\$ -	\$ 14,201	\$ 52,023	\$ 175,155	\$ -	\$ 1,492
Vail PL	4,402	\$ -	\$ 103,000	\$ 9,000	\$ 457,797	\$ -	\$ 45,000
Weld LD	142,682	\$ 4,474	\$ 287,935	\$ 419,144	\$ 1,904,108	\$ -	\$ 97,857
Wellington PL	4,464	\$ -	\$ 9,758	\$ 5,296	\$ 43,474	\$ -	\$ -
West Custer LD	2,691	\$ -	\$ 16,757	\$ 35,401	\$ 72,859	\$ -	\$ 4,194
West Routt LD/Hayden	2,468	\$ -	\$ 14,250	\$ 19,322	\$ 90,246	\$ 2,343,198.00	\$ -
Westminster PL	94,985	\$ -	\$ 252,700	\$ 164,506	\$ 1,330,896	\$ 1,655,000.00	\$ 3,856,423
Windsor-Severance LD	9,771	\$ 1,087	\$ 50,663	\$ 46,575	\$ 242,457	\$ -	\$ 1,432,295
Wray PL	2,114	\$ -	\$ 12,015	\$ 7,535	\$ 64,445	\$ 3,000.00	\$ 10,770
Yuma PL	3,011	\$ 3,400	\$ 15,460	\$ 6,300	\$ 92,892		\$ 3,500
<i>Top 25% is at or above:</i>		\$ 1,376	\$ 92,196	\$ 70,675	\$ 501,940	# \$ 1,650	\$ 31,160
<i>Median:</i>		\$ -	\$ 16,481	\$ 21,517	\$ 89,364	# \$ -	\$ 3,208
<i>Bottom 25% is at or below:</i>		\$ -	\$ 7,658	\$ 7,695	\$ 43,598	# \$ -	\$ -