

Staff Expenditures

Public Library	1997 LSA Population	Salaries	Benefits	Total
Adams Co Lib Sys	212,968	\$ 1,141,338	\$ 290,985	\$ 1,432,323
Aguilar PL	618	\$ 1,800	\$ -	\$ 1,800
Akron PL	1,764	\$ 15,030	\$ 5,257	\$ 20,287
Alamosa/Southern Peaks PL	15,532	\$ 96,918	\$ 15,071	\$ 111,989
Arapahoe LD	173,339	\$ 4,194,731	\$ 773,911	\$ 4,968,642
Aurora PL	247,228	\$ 2,197,618	\$ 515,194	\$ 2,712,812
Baca Co PL	4,535	\$ 18,152	\$ 1,388	\$ 19,540
Basalt RLD	9,825	\$ 77,073	\$ 8,001	\$ 85,074
Bent Co LD/Las Animas	5,762	\$ 23,605	\$ 2,216	\$ 25,821
Berthoud PL	8,262	\$ 41,209	\$ 7,211	\$ 48,420
Boulder PL	91,446	\$ 2,630,388	\$ 657,597	\$ 3,287,985
Broomfield/Eisenhower PL	33,525	\$ 385,298	\$ 57,773	\$ 443,071
Burlington PL	3,098	\$ 42,295	\$ 3,717	\$ 46,012
Canon City PL	29,209	\$ 256,000	\$ 54,000	\$ 310,000
Clear Creek LD	8,781	\$ 99,962	\$ 20,962	\$ 120,924
Conejos Co PL	7,794	\$ 33,725	\$ 5,484	\$ 39,209
Cortez PL	17,851	\$ 110,427	\$ 24,044	\$ 134,471
Costilla Co PL	3,467	\$ 19,620	\$ 1,601	\$ 21,221
Cotopaxi Sch/Comm L	2,190	\$ 18,325	\$ 5,660	\$ 23,985
Craig-Moffat County L	12,327	\$ 368,904	\$ 77,151	\$ 446,055
Dacono PL	2,338	\$ 8,300	\$ -	\$ 8,300
Delta Co PLD	25,704	\$ 177,820	\$ 13,752	\$ 191,572
Denver PL	499,130	\$ 13,197,686	\$ 3,522,882	\$ 16,720,568
Dolores Co PL / Dove Creek	1,706	\$ 5,000	\$ 700	\$ 5,700
Dolores LD/Montezuma Co	3,019	\$ 58,386	\$ 4,666	\$ 63,052
Douglas PLD	129,204	\$ 1,664,592	\$ 250,090	\$ 1,914,682
Durango PL	40,504	\$ 277,987	\$ 74,208	\$ 352,195
Eagle Valley LD	21,347	\$ 390,133	\$ 96,112	\$ 486,245
East Cheyenne Wells LD	1,724	\$ 16,447	\$ 1,503	\$ 17,950
East Morgan Co LD/Brush	7,475	\$ 95,212	\$ 8,484	\$ 103,696

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East Routt LD/Steamboat Spgs	11,899	\$ 299,833	\$ 11,514	\$ 311,347
Elbert Co L	17,307	\$ 53,899	\$ 4,369	\$ 58,268
Englewood PL	30,981	\$ 489,697	\$ 74,166	\$ 563,863
Estes Valley PLD	10,156	\$ 236,708	\$ 49,888	\$ 286,596
Flagler Comm L	579	\$ 5,388	\$ -	\$ 5,388
Fleming Comm L	405	\$ 30,955	\$ 5,889	\$ 36,844
Florence PL	5,683	\$ 18,343	\$ 1,403	\$ 19,746
Fort Collins PL	141,001	\$ 1,266,372	\$ 338,946	\$ 1,605,318
Fort Morgan PL	10,703	\$ 164,430	\$ 51,979	\$ 216,409
Fowler PL	1,523	\$ 12,175	\$ 1,421	\$ 13,596
Garfield Co PL Sys	37,835	\$ 431,321	\$ 119,998	\$ 551,319
Gilpin Co LD	4,016	\$ 40,860	\$ 3,243	\$ 44,103
Grand Co LD	9,772	\$ 245,744	\$ 55,915	\$ 301,659
Gunnison Co PL	12,175	\$ 149,412	\$ 23,852	\$ 173,264
Haxtun PL	1,035	\$ 9,775	\$ -	\$ 9,775
Hinsdale LD/Lake City	706	\$ 10,547	\$ 1,073	\$ 11,620
Holly PL	890	\$ 3,212	\$ 250	\$ 3,462
Holyoke/Heginbotham L	2,115	\$ 27,847	\$ 6,599	\$ 34,446
Huerfano Co PL	6,169	\$ 26,273	\$ 5,375	\$ 31,648
Hugo PL	809	\$ 7,440	\$ -	\$ 7,440
Ignacio LD	4,015	\$ 22,122	\$ 2,841	\$ 24,963
Jackson Co PL	1,752	\$ 24,401	\$ 4,909	\$ 29,310
Jefferson Co PL	498,468	\$ 6,272,000	\$ 1,328,000	\$ 7,600,000
Julesburg PL	1,294	\$ 13,800	\$ 3,072	\$ 16,872
Kiowa Co PLD	1,760	\$ 23,800	\$ 2,857	\$ 26,657
La Junta/Woodruff Mem L	12,312	\$ 110,745	\$ 21,645	\$ 132,390
La Veta PLD	1,292	\$ 25,000	\$ 450	\$ 25,450
Lafayette PL	19,554	\$ 334,678	\$ 51,845	\$ 386,523
Lake Co PL	8,220	\$ 66,651	\$ 5,075	\$ 71,726
Lamar PL	13,778	\$ 98,517	\$ 25,458	\$ 123,975

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Limon Mem L	2,271	\$ 13,568	\$ 3,807	\$ 17,375
Lincoln Co Bookmobile	6,909	\$ 9,647	\$ 777	\$ 10,424
Littleton/Bemis PL	39,706	\$ 658,579	\$ 124,345	\$ 782,924
Longmont PL	59,575	\$ 1,031,337	\$ 264,093	\$ 1,295,430
Louisville PL	17,811	\$ 348,090	\$ 73,062	\$ 421,152
Loveland PL	61,766	\$ 828,329	\$ 211,273	\$ 1,039,602
Lower Ark Valley RL (bkmb)	11,508	\$ 18,605	\$ 2,884	\$ 21,489
Lyons Depot L	1,450	\$ 22,864	\$ 805	\$ 23,669
Mancos PLD	2,449	\$ 13,727	\$ 1,043	\$ 14,770
Manitou Springs PL	5,252	\$ 36,250	\$ 6,033	\$ 42,283
Manzanola S/PL	919	\$ 13,700	\$ -	\$ 13,700
Meeker RLD	3,775	\$ 37,688	\$ 6,518	\$ 44,206
Mesa Co PLD	109,465	\$ 934,871	\$ 183,995	\$ 1,118,866
Mineral Co S/Regional PL	674	\$ 1,087	\$ -	\$ 1,087
Montrose LD	29,932	\$ 179,400	\$ 29,100	\$ 208,500
N. Chaffee Co LD/Buena Vista	36,534	\$ 58,654	\$ 7,960	\$ 66,614
Northeast Colo Bkmb	6,923	\$ 61,943	\$ 15,381	\$ 77,324
Nucla PL	730	\$ 8,331	\$ 989	\$ 9,320
Ordway PL	1,152	\$ 5,690	\$ 485	\$ 6,175
Ouray LD	1,245	\$ 14,558	\$ 1,999	\$ 16,557
Ovid PL	349	\$ 1,250	\$ -	\$ 1,250
Park Co PL	12,451	\$ 81,668	\$ 6,147	\$ 87,815
Penrose LD	4,033	\$ 29,148	\$ 2,080	\$ 31,228
Pikes Peak LD	427,200	\$ 5,486,160	\$ 1,185,758	\$ 6,671,918
Pine River PLD/Bayfield	4,956	\$ 34,939	\$ 3,059	\$ 37,998
Pitkin Co L	10,992	\$ 526,679	\$ 114,328	\$ 641,007
Pueblo LD	132,436	\$ 1,721,526	\$ 362,423	\$ 2,083,949
Rampart LD/Woodland Park	16,783	\$ 79,429	\$ 8,410	\$ 87,839
Rangely RLD	3,057	\$ 35,402	\$ 3,662	\$ 39,064
Red Feather Lakes Comm L	3,676	\$ 10,000	\$ 1,542	\$ 11,542

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Rio Grande LD	11,910	\$ 75,271	\$ 5,675	\$ 80,946
Rocky Ford PL	6,229	\$ 39,560	\$ 3,030	\$ 42,590
Saguache Co PL	5,847	\$ 42,500	\$ 6,920	\$ 49,420
San Miguel LD # 1/Telluride	3,398	\$ 239,980	\$ 43,412	\$ 283,392
San Miguel LD # 2/Norwood PL	2,205	\$ 18,558	\$ 690	\$ 19,248
Security PL	43,968	\$ 139,859	\$ 40,040	\$ 179,899
Silverton PL	549	\$ 32,097	\$ 7,245	\$ 39,342
South Chaffee Co RLD/Salida	8,685	\$ 107,151	\$ 16,715	\$ 123,866
South Routt LD	2,284	\$ 35,583	\$ 3,938	\$ 39,521
Southern Teller Co S/PLD	2,517	\$ 25,730	\$ 6,512	\$ 32,242
Sterling PL	11,437	\$ 163,360	\$ 42,734	\$ 206,094
Stratton PL	663	\$ 8,966	\$ 841	\$ 9,807
Summit Co L	18,607	\$ 245,679	\$ 62,036	\$ 307,715
Swink S/PL	773	\$ 3,400	\$ 375	\$ 3,775
Trinidad/Carnegie PL	15,014	\$ 59,458	\$ 19,336	\$ 78,794
Upper San Juan LD	8,450	\$ 91,714	\$ 17,217	\$ 108,931
Vail PL	4,402	\$ 285,797	\$ 60,000	\$ 345,797
Weld LD	142,682	\$ 1,026,358	\$ 170,671	\$ 1,197,029
Wellington PL	4,464	\$ 24,340	\$ 4,080	\$ 28,420
West Custer LD	2,691	\$ 18,988	\$ 1,713	\$ 20,701
West Routt LD/Hayden	2,468	\$ 47,513	\$ 9,161	\$ 56,674
Westminster PL	94,985	\$ 913,690	\$ -	\$ 913,690
Windsor-Severance LD	9,771	\$ 126,946	\$ 18,273	\$ 145,219
Wray PL	2,114	\$ 37,310	\$ 7,585	\$ 44,895
Yuma PL	3,011	\$ 53,524	\$ 17,608	\$ 71,132
<i>Top 25% is at or above:</i>		\$ 245,712	\$ 50,867	\$ 304,687
<i>Median:</i>		\$ 53,524	\$ 6,599	\$ 58,268
<i>Bottom 25% is at or below:</i>		\$ 18,797	\$ 2,040	\$ 21,355