

## State Totals and Averages

Population Group	1997 Legal Service Area Population	General Information				Paid Staff in Full-Time Equivalents (FTEs)			Total Staff
		Local Borrowers	CLC Borrowers*	Service Outlets	Book-mobiles	ALA-MLS Librarians	Other Staff		
<b>Colorado (N=115)</b>									
Total	3,914,979	2,383,704	187,338	273	15	358.26	1,712.92	2,071.18	
Average	34,043	20,910	1,892	2	0	3.12	14.89	18.01	
<b>100,000 and Over (N=11)</b>									
Total	2,713,121	1,562,111	128,294	113	8	273.63	1,144.45	1,418.08	
Average	246,647	142,010	12,829	10	1	24.88	104.04	128.92	
<b>25,000 - 99,999 (N=14)</b>									
Total	655,670	434,135	37,626	36	3	60.59	266.21	326.80	
Average	46,834	33,395	3,763	3	0	4.33	19.01	23.34	
<b>10,000 - 24,999 (N=21)</b>									
Total	301,454	226,450	17,356	38	2	17.54	154.39	171.93	
Average	14,355	10,783	1,021	2	0	0.84	7.35	8.19	
<b>5,000 - 9,999 (N=18)</b>									
Total	135,809	77,479	2,298	24	2	5.50	62.86	68.36	
Average	7,545	4,304	128	1	0	0.31	3.49	3.80	
<b>2,500 - 4,999 (N=17)</b>									
Total	62,130	50,418	973	22	0	1.00	45.68	46.68	
Average	3,655	2,966	65	1	0	0.06	2.69	2.75	
<b>1,000 - 2,499 (N=21)</b>									
Total	38,131	26,438	674	27	0	0.00	27.82	27.82	
Average	1,816	1,259	35	1	0	0.00	1.32	1.32	
<b>Under 1,000 (N=13)</b>									
Total	8,664	6,673	117	13	0	0.00	11.52	11.52	
Average	666	513	12	1	0	0.00	0.89	0.89	

\*represents a 69% response rate

## State Totals and Averages

Population Group	Library Funding Sources					Total Library Income
	Local Income	State Income	Federal Income	Other Library Income		
<b>Colorado (N=115)</b>						
Total	\$ 108,990,513	\$ 2,600,748	\$ 752,645	\$ 8,787,187		\$ 121,131,094
Average	\$ 947,744	\$ 22,615	\$ 6,545	\$ 76,410		\$ 1,053,314
<b>100,000 and Over (N=11)</b>						
Total	\$ 79,714,689	\$ 2,164,529	\$ 384,295	\$ 5,973,158		\$ 88,236,671
Average	\$ 7,246,790	\$ 196,775	\$ 34,936	\$ 543,014		\$ 8,021,516
<b>25,000 - 99,999 (N=14)</b>						
Total	\$ 15,231,396	\$ 123,988	\$ 31,972	\$ 590,460		\$ 15,977,816
Average	\$ 1,087,957	\$ 8,856	\$ 2,284	\$ 42,176		\$ 1,141,273
<b>10,000 - 24,999 (N=21)</b>						
Total	\$ 8,595,035	\$ 31,451	\$ 125,461	\$ 767,945		\$ 9,519,892
Average	\$ 409,287	\$ 1,498	\$ 5,974	\$ 36,569		\$ 453,328
<b>5,000 - 9,999 (N=18)</b>						
Total	\$ 2,487,456	\$ 214,154	\$ 138,480	\$ 1,151,002		\$ 3,991,092
Average	\$ 138,192	\$ 11,897	\$ 7,693	\$ 63,945		\$ 221,727
<b>2,500 - 4,999 (N=17)</b>						
Total	\$ 1,962,603	\$ 35,912	\$ 31,050	\$ 137,247		\$ 2,166,812
Average	\$ 115,447	\$ 2,112	\$ 1,826	\$ 8,073		\$ 127,460
<b>1,000 - 2,499 (N=21)</b>						
Total	\$ 773,173	\$ 20,982	\$ 3,905	\$ 110,502		\$ 908,563
Average	\$ 36,818	\$ 999	\$ 186	\$ 5,262		\$ 43,265
<b>Under 1,000 (N=13)</b>						
Total	\$ 226,161	\$ 9,732	\$ 37,482	\$ 56,873		\$ 330,248
Average	\$ 17,397	\$ 749	\$ 2,883	\$ 4,375		\$ 25,404

## State Totals and Averages

Population Group	Staff Expenditures		
	Wages & Salaries	Employee Benefits	Total Staff Expenditures
<b>Colorado (N=115)</b>			
Total	\$ 54,352,377	\$ 11,889,416	\$ 66,241,793
Average	\$ 472,629	\$ 103,386	\$ 576,016
<b>100,000 and Over (N=11)</b>			
Total	\$ 39,103,252	\$ 8,922,855	\$ 48,026,107
Average	\$ 3,554,841	\$ 811,169	\$ 4,366,010
<b>25,000 - 99,999 (N=14)</b>			
Total	\$ 8,458,359	\$ 1,728,305	\$ 10,186,664
Average	\$ 604,169	\$ 123,450	\$ 727,619
<b>10,000 - 24,999 (N=21)</b>			
Total	\$ 4,012,843	\$ 787,540	\$ 4,800,383
Average	\$ 191,088	\$ 37,502	\$ 228,590
<b>5,000 - 9,999 (N=18)</b>			
Total	\$ 1,243,508	\$ 204,472	\$ 1,447,980
Average	\$ 69,084	\$ 11,360	\$ 80,443
<b>2,500 - 4,999 (N=17)</b>			
Total	\$ 996,971	\$ 167,642	\$ 1,164,613
Average	\$ 58,645	\$ 9,861	\$ 68,507
<b>1,000 - 2,499 (N=21)</b>			
Total	\$ 409,271	\$ 61,941	\$ 471,212
Average	\$ 19,489	\$ 2,950	\$ 22,439
<b>Under 1,000 (N=13)</b>			
Total	\$ 128,173	\$ 16,662	\$ 144,835
Average	\$ 9,859	\$ 1,282	\$ 11,141

## State Totals and Averages

Population Group	Materials Expenditures					Other Expenditures			Total Operating Expenditures	Capital Outlay
	Bound Materials	Paper Subscriptions	Electronic Materials	Video Materials	Audio Materials	Electronic Access	Misc. Costs	Total Other Expenditures		
<b>Colorado (N=115)</b>										
Total	\$ 11,512,724	\$ 1,492,582	\$ 676,900	\$ 651,220	\$ 732,493	\$ 3,070,489	\$ 452,979	\$ 20,251,545	\$ 105,062,734	\$ 23,995,498
Average	\$ 100,111	\$ 12,979	\$ 5,886	\$ 5,663	\$ 6,370	\$ 26,700	\$ 3,974	\$ 177,645	\$ 921,603	\$ 210,487
<b>100,000 and Over (N=11)</b>										
Total	\$ 8,485,823	\$ 1,107,454	\$ 402,118	\$ 483,920	\$ 479,784	\$ 2,294,710	\$ 322,434	\$ 14,824,208	\$ 76,426,558	\$ 7,530,751
Average	\$ 771,438	\$ 100,678	\$ 36,556	\$ 43,993	\$ 43,617	\$ 208,610	\$ 29,312	\$ 1,347,655	\$ 6,947,869	\$ 684,614
<b>25,000 - 99,999 (N=14)</b>										
Total	\$ 1,491,953	\$ 188,241	\$ 187,063	\$ 70,825	\$ 108,631	\$ 258,454	\$ 43,439	\$ 2,116,403	\$ 14,651,673	\$ 6,904,065
Average	\$ 106,568	\$ 13,446	\$ 13,362	\$ 5,059	\$ 7,759	\$ 18,461	\$ 3,103	\$ 151,172	\$ 1,046,548	\$ 493,148
<b>10,000 - 24,999 (N=21)</b>										
Total	\$ 910,185	\$ 115,318	\$ 46,501	\$ 57,359	\$ 87,220	\$ 393,070	\$ 39,311	\$ 1,945,857	\$ 8,395,203	\$ 5,990,535
Average	\$ 43,342	\$ 5,491	\$ 2,214	\$ 2,731	\$ 4,153	\$ 18,718	\$ 1,872	\$ 92,660	\$ 399,772	\$ 285,264
<b>5,000 - 9,999 (N=18)</b>										
Total	\$ 290,047	\$ 35,532	\$ 10,031	\$ 7,857	\$ 19,741	\$ 37,572	\$ 20,680	\$ 754,160	\$ 2,623,600	\$ 3,430,385
Average	\$ 16,114	\$ 1,974	\$ 557	\$ 437	\$ 1,097	\$ 2,087	\$ 1,149	\$ 41,898	\$ 145,756	\$ 190,577
<b>2,500 - 4,999 (N=17)</b>										
Total	\$ 197,842	\$ 31,859	\$ 14,538	\$ 20,482	\$ 21,451	\$ 74,658	\$ 12,375	\$ 392,197	\$ 1,930,015	\$ 91,651
Average	\$ 11,638	\$ 1,874	\$ 855	\$ 1,205	\$ 1,262	\$ 4,392	\$ 728	\$ 23,070	\$ 113,530	\$ 5,391
<b>1,000 - 2,499 (N=21)</b>										
Total	\$ 96,299	\$ 11,270	\$ 14,282	\$ 6,756	\$ 12,243	\$ 8,563	\$ 10,618	\$ 194,410	\$ 825,653	\$ 42,770
Average	\$ 4,586	\$ 537	\$ 680	\$ 322	\$ 583	\$ 408	\$ 506	\$ 9,258	\$ 39,317	\$ 2,037
<b>Under 1,000 (N=13)</b>										
Total	\$ 40,574	\$ 2,908	\$ 2,367	\$ 4,021	\$ 3,423	\$ 3,462	\$ 4,122	\$ 24,309	\$ 210,031	\$ 5,340
Average	\$ 3,121	\$ 224	\$ 182	\$ 309	\$ 263	\$ 266	\$ 344	\$ 2,026	\$ 17,503	\$ 445

## State Totals and Averages

Population Group	Selected Library Materials					
	Book/Serial Volumes	Audio Materials	Video Materials	Computer Software	Current Serials Titles	Electronic Serials
<b>Colorado (N=115)</b>						
Total	10,166,222	299,298	177,266	8,301	19,493	241
Average	88,402	2,603	1,541	72	170	2
<b>100,000 and Over (N=11)</b>						
Total	6,584,796	165,985	96,716	4,438	10,078	61
Average	598,618	15,090	8,792	403	916	6
<b>25,000 - 99,999 (N=14)</b>						
Total	1,578,204	64,583	34,366	630	3,774	102
Average	112,729	4,613	2,455	45	270	7
<b>10,000 - 24,999 (N=21)</b>						
Total	934,120	37,073	23,954	1,044	2,868	51
Average	44,482	1,765	1,141	50	137	2
<b>5,000 - 9,999 (N=18)</b>						
Total	447,077	11,747	7,452	731	1,133	7
Average	24,838	653	414	41	63	0
<b>2,500 - 4,999 (N=17)</b>						
Total	289,026	10,534	8,598	605	880	13
Average	17,002	620	506	36	52	1
<b>1,000 - 2,499 (N=21)</b>						
Total	221,500	5,453	3,648	276	521	4
Average	10,548	260	174	13	25	0
<b>Under 1,000 (N=13)</b>						
Total	111,499	3,923	2,532	577	239	3
Average	8,577	302	195	44	18	0

## State Totals and Averages

Population Group	Library Hours and Service				
	Annual Public Service Hours	Evening & Weekend Hours	Library Visits Per Typical Week	Annual Library Visits	Annual Reference Questions
<b>Colorado (N=115)</b>					
Total	537,161	159,695	10,330	16,569,494	5,428,897
Average	4,671	1,389	90	147,942	48,043
<b>100,000 and Over (N=11)</b>					
Total	235,113	78,119	4,521	9,953,667	4,423,810
Average	21,374	7,102	411	995,367	402,165
<b>25,000 - 99,999 (N=14)</b>					
Total	75,087	26,042	1,444	3,615,823	612,532
Average	5,363	1,860	103	258,273	43,752
<b>10,000 - 24,999 (N=21)</b>					
Total	85,242	24,804	1,639	1,842,018	212,967
Average	4,059	1,181	78	87,715	10,648
<b>5,000 - 9,999 (N=18)</b>					
Total	47,652	12,948	916	387,206	79,076
Average	2,647	719	51	24,200	4,393
<b>2,500 - 4,999 (N=17)</b>					
Total	41,164	9,576	792	460,706	57,024
Average	2,421	563	47	27,100	3,564
<b>1,000 - 2,499 (N=21)</b>					
Total	38,408	6,360	739	203,765	31,834
Average	1,829	303	35	9,703	1,516
<b>Under 1,000 (N=13)</b>					
Total	14,495	1,846	279	106,309	11,654
Average	1,115	142	21	8,178	896

## State Totals and Averages

Population Group	Program Offerings				Program Attendance			
	Children	Young Adults	Adults	Total Program Offerings	Children	Young Adults	Adults	Total Program Attendance
<b>Colorado (N=115)</b>								
Total	31,682	934	9,514	42,130	769,632	19,934	176,194	965,760
Average	275	8	83	366	6,751	173	1,532	8,398
<b>100,000 and Over (N=11)</b>								
Total	17,769	270	7,624	25,663	481,671	7,803	96,602	586,076
Average	1,615	25	693	2,333	43,788	709	8,782	53,280
<b>25,000 - 99,999 (N=14)</b>								
Total	5,002	291	858	6,151	115,164	5,203	62,324	182,691
Average	357	21	61	439	8,226	372	4,452	13,049
<b>10,000 - 24,999 (N=21)</b>								
Total	3,758	137	376	4,271	93,935	3,437	7,060	104,432
Average	179	7	18	203	4,473	164	336	4,973
<b>5,000 - 9,999 (N=18)</b>								
Total	2,355	48	327	2,730	43,329	422	5,552	49,303
Average	131	3	18	152	2,407	23	308	2,739
<b>2,500 - 4,999 (N=17)</b>								
Total	1,670	60	236	1,966	16,263	742	2,721	19,726
Average	98	4	14	116	957	44	160	1,160
<b>1,000 - 2,499 (N=21)</b>								
Total	883	105	71	1,059	16,661	2,041	1,015	19,717
Average	42	5	3	50	833	97	48	939
<b>Under 1,000 (N=13)</b>								
Total	245	23	22	290	2,609	286	920	3,815
Average	19	2	2	22	201	22	71	293

## State Totals and Averages

Population Group	Interlibrary Lending		Circulation			CLC Information	
	Loaned	Borrowed	Children's Materials	All Other Materials	Total	CLC Circulation*	CLC Borrowers*
<b>Colorado (N=115)</b>							
Total	110,905	128,784	11,688,128	22,290,996	33,996,460	877,232	187,338
Average	964	1,120	102,527	195,535	295,621	9,234	1,892
<b>100,000 and Over (N=11)</b>							
Total	77,834	51,829	8,316,155	16,254,940	24,571,095	458,704	128,294
Average	7,076	4,712	756,014	1,477,722	2,233,736	65,529	12,829
<b>25,000 - 99,999 (N=14)</b>							
Total	11,871	25,381	1,796,424	3,592,952	5,389,376	233,673	37,626
Average	848	1,813	128,316	256,639	384,955	25,964	3,763
<b>10,000 - 24,999 (N=21)</b>							
Total	12,251	26,682	904,725	1,426,320	2,331,045	171,935	17,356
Average	583	1,271	43,082	67,920	111,002	9,049	1,021
<b>5,000 - 9,999 (N=18)</b>							
Total	5,184	9,856	384,519	488,426	872,945	7,545	2,298
Average	288	548	21,362	27,135	48,497	419	128
<b>2,500 - 4,999 (N=17)</b>							
Total	2,790	8,235	129,184	324,287	443,071	4,714	973
Average	164	484	7,599	19,076	26,063	337	65
<b>1,000 - 2,499 (N=21)</b>							
Total	557	4,850	103,149	154,541	285,426	276	674
Average	27	231	5,157	7,727	13,592	15	35
<b>Under 1,000 (N=13)</b>							
Total	418	1,951	53,972	49,530	103,502	385	117
Average	32	150	4,152	3,810	7,962	39	12

\*represents a 69% response rate



## State Totals and Averages

Population Group	FTE Ratios			Items Per 1,000 Served Ratios			
	Staff Per 1,000 Served	Staff Per 10,000 Circulation	Staff Per 100 Reference	Volumes Per Capita	Subscriptions Per 1,000 Served	Videos Per 1,000 Served	Computer Files Per 1,000 Served
<b>Colorado (N=115)</b>							
Total	0.53	0.61	0.04	2.60	4.98	45.28	2.12
Average	0.71	1.00	0.20	4.98	12.05	107.38	13.29
<b>100,000 and Over (N=11)</b>							
Total	0.52	0.58	0.03	2.43	3.71	35.65	1.64
Average	0.49	0.62	0.05	2.26	3.66	37.84	1.50
<b>25,000 - 99,999 (N=14)</b>							
Total	0.50	0.61	0.05	2.41	5.76	52.41	0.96
Average	0.45	0.64	0.07	2.43	5.67	50.55	1.28
<b>10,000 - 24,999 (N=21)</b>							
Total	0.57	0.74	0.08	3.10	9.51	79.46	3.46
Average	0.59	0.76	0.11	3.23	9.93	75.62	3.36
<b>5,000 - 9,999 (N=18)</b>							
Total	0.50	0.78	0.09	3.29	8.34	54.87	5.38
Average	0.51	0.93	0.40	3.31	8.71	50.17	5.14
<b>2,500 - 4,999 (N=17)</b>							
Total	0.75	1.05	0.08	4.65	14.16	138.39	9.74
Average	0.79	1.60	0.15	4.93	13.96	147.05	9.23
<b>1,000 - 2,499 (N=21)</b>							
Total	0.73	0.98	0.09	5.81	13.66	95.67	7.24
Average	0.77	1.07	0.15	6.09	13.37	96.47	7.21
<b>Under 1,000 (N=13)</b>							
Total	1.33	1.11	0.10	12.87	27.59	292.24	66.60
Average	1.52	1.32	0.43	13.45	30.27	323.61	78.41

## State Totals and Averages

Population Group	Operating Expenditures Per Capita					Local Income Per Capita	Registration As Percent of Population	Percent of Operating Expenditures	
	Staff	Materials	Other	Total	Staff			Materials	
<b>Colorado (N=115)</b>									
Total \$	13.88	\$ 4.75	\$ 5.17	\$ 26.84	\$ 27.84	61%	63%	18%	
Average \$	14.96	\$ 4.85	\$ 5.03	\$ 24.83	\$ 25.05	70%	60%	21%	
<b>100,000 and Over (N=11)</b>									
Total \$	13.88	\$ 5.00	\$ 5.46	\$ 28.17	\$ 29.38	58%	63%	18%	
Average \$	15.57	\$ 4.52	\$ 4.78	\$ 24.86	\$ 27.34	55%	63%	18%	
<b>25,000 - 99,999 (N=14)</b>									
Total \$	12.90	\$ 3.58	\$ 3.23	\$ 22.35	\$ 23.23	66%	70%	16%	
Average \$	13.54	\$ 3.23	\$ 2.88	\$ 19.65	\$ 20.04	64%	68%	17%	
<b>10,000 - 24,999 (N=21)</b>									
Total \$	13.31	\$ 5.47	\$ 6.45	\$ 27.85	\$ 28.51	75%	57%	20%	
Average \$	16.58	\$ 5.46	\$ 6.19	\$ 28.23	\$ 28.94	77%	63%	20%	
<b>5,000 - 9,999 (N=18)</b>									
Total \$	9.16	\$ 3.10	\$ 5.55	\$ 19.32	\$ 18.32	57%	55%	16%	
Average \$	10.85	\$ 3.13	\$ 5.21	\$ 19.19	\$ 17.93	56%	56%	18%	
<b>2,500 - 4,999 (N=17)</b>									
Total \$	16.05	\$ 6.01	\$ 6.31	\$ 31.06	\$ 31.59	81%	60%	19%	
Average \$	18.76	\$ 6.08	\$ 6.84	\$ 31.68	\$ 32.10	83%	59%	19%	
<b>1,000 - 2,499 (N=21)</b>									
Total \$	8.91	\$ 3.69	\$ 4.24	\$ 18.19	\$ 17.37	59%	47%	17%	
Average \$	12.28	\$ 4.66	\$ 4.97	\$ 21.91	\$ 20.14	71%	57%	22%	
<b>Under 1,000 (N=13)</b>									
Total \$	14.79	\$ 6.06	\$ 2.81	\$ 24.24	\$ 26.10	77%	69%	25%	
Average \$	19.76	\$ 7.42	\$ 3.32	\$ 30.78	\$ 32.37	80%	55%	33%	

## State Totals and Averages

Population Group	Services Per Capita			Reference	Evening & Weekend Hours as Percent of Hours Open	Turnover Rate	Net Loan Rate	Per 1,000 Circulation	Program Attendance Per 1,000 Served
	Library Visits	Circulation							
<b>Colorado (N=115)</b>									
Total	4.2	8.7	1.4	30%	3.3	0.86	3.26	247	
Average	6.6	8.1	1.0	25%	2.1	0.54	3.46	369	
<b>100,000 and Over (N=11)</b>									
Total	3.7	9.1	1.6	33%	3.7	1.50	3.17	216	
Average	4.2	8.3	1.4	32%	3.6	1.72	2.85	219	
<b>25,000 - 99,999 (N=14)</b>									
Total	5.5	8.2	0.9	35%	3.4	0.47	2.20	279	
Average	5.2	7.5	0.9	36%	3.2	0.48	2.64	249	
<b>10,000 - 24,999 (N=21)</b>									
Total	6.1	7.7	0.7	29%	2.5	0.46	5.26	346	
Average	6.5	7.9	0.7	30%	2.6	0.49	6.26	366	
<b>5,000 - 9,999 (N=18)</b>									
Total	2.9	6.4	0.6	27%	2.0	0.53	5.94	363	
Average	3.8	6.5	0.5	27%	1.9	0.79	3.11	370	
<b>2,500 - 4,999 (N=17)</b>									
Total	7.4	7.1	0.9	23%	1.5	0.34	6.30	317	
Average	7.3	7.5	1.1	23%	1.8	0.33	3.12	319	
<b>1,000 - 2,499 (N=21)</b>									
Total	4.3	6.3	0.7	14%	1.1	0.10	1.76	472	
Average	5.5	7.7	0.9	17%	1.3	0.12	1.90	521	
<b>Under 1,000 (N=13)</b>									
Total	12.3	11.9	1.3	13%	0.9	0.21	4.04	440	
Average	15.6	12.9	1.8	14%	0.9	0.24	3.69	491	

## State Totals and Averages

Children's Services as Percent of Total
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Population Group	Circulation	Programs	Program Attendance
<b>Colorado (N=115)</b>			
Total	34%	75%	80%
Average	42%	80%	81%
<b>100,000 and Over (N=11)</b>			
Total	34%	69%	82%
Average	37%	77%	86%
<b>25,000 - 99,999 (N=14)</b>			
Total	33%	81%	63%
Average	35%	86%	88%
<b>10,000 - 24,999 (N=21)</b>			
Total	39%	88%	90%
Average	39%	87%	88%
<b>5,000 - 9,999 (N=18)</b>			
Total	44%	86%	88%
Average	40%	77%	81%
<b>2,500 - 4,999 (N=17)</b>			
Total	29%	85%	82%
Average	38%	72%	73%
<b>1,000 - 2,499 (N=21)</b>			
Total	31%	74%	78%
Average	46%	78%	81%
<b>Under 1,000 (N=13)</b>			
Total	52%	84%	68%
Average	57%	80%	75%