Placeholder Library Report

Colorado Public Library Annual Report 1997

Please return by March 27, 1998 to:
Louise Conner
State Library and Adult Education Office
201 E. Colfax Avenue, Suite 309
Denver, Colorado 80203-1799
A return envelope and fax cover sheet are enclosed for your convenience. You may also use the courier system to return it. Courier code: CC-CSL, Denver

Dear Director's Name:

Thank you in advance for your participation in this annual survey. This report covers the fiscal year ending in 1997, and incorporates items reported to the national level through the Federal/State Cooperative System (FSCS) for Public Library Data. If you have any questions as you fill out this survey, please don't hesitate to contact me at the State Library at (303) 866-6927, or by e-mail at Seidl_A@cde.state.co.us.

The 1997 Report is different from those we sent you in the past. This form has been specifically prepared for your library, including several fields which are already filled out and many of your responses from last year. This is intended to save you time and provide you with comparison data.

The data you supply is very valuable for the decision-making process in Colorado, as well as nationally. Each field must contain an answer for your survey to be complete. If you don't know the actual number requested, you must give an estimate. Please be advised that if an item is left blank, I will contact you for the answer, so if you need advice on how to estimate a particular item, please contact me.

Please enclose a copy of your Establishment Document and Trustees list together with this completed Report (see pages 12 and 13).

It is our hope that this survey and its resulting data will assist you in your planning and decision-making process.

Very truly yours,

Ann M. Seidl
Associate Director
Library Research Service
Colorado State Library
Telephone: (303) 866-6927
Email: Seidl A@cde.state.co.us





General Information

Placeholder Library Report

1. Contact Information

Here is the contact information you've provided in the past. Please review it and make any additions or corrections in the space at the right.

Library:	Plac	ceholder Library			
RLSS:	Sys	tem Name			
Address:	999	9th St			
Mailing Address (if any):	РО	Box 999			
City:	Any	rtown			
State:	СО				
Zip + 4:	999	99-9999			
County:	Any	county			
Telephone:	(999	9) 999-9999			
Fax number:	(999	9) 999-9998			
World Wide Web URL:	ww	w.placelib.co.us			
Director's Name:	Dire	ector's Name			
Director's E-mail address:	dirn	ame@place.org			
Person Completing Report:	Res	pondent's Name			
Respondent's Title:	Libr	arian			
Respondent's E-mail:	res	oname@place.org			
2. Legal Service Area (LSA) B	oundar	ies			
The area that is served by a librar boundaries are defined by a town of these, or some other geograph Your library is currently listed with If this has changed or is incorrect	, city, co ic desig n a servi	ounty, library district nation. ce area type of C o	t, school dis		
Municipal (Town or City) Other (please be specific)		ounty Multi-cou	nty [□] Libi	ary Distric	t School District
3. Registered Borrowers How many local borrowers are re-	gistered	with your library?	Thi	s year:	Last year: 9,999
4. Service Outlets Please review this information for	· your lik	orary's service outle	ts and mak	e correction	ns where necessary.
Number of Main Libraries:	1	Correct.			be
Number of Branch Libraries:	0	Correct.	Incorrec	t. Should l	be
Number of Bookmobiles:	0	Correct.	Incorrec	t. Should b	be

5. Staff in Full Time Equivalent

Using the grid below, please calculate your staff figures as of the last day of your fiscal year 1997. Include al positions funded in your library's budget whether or not they were filled. Please report these figures in terms of Full Time Equivalent (FTE). Here is an example:

If a library staff looks like this...

...then the staff grid will be filled in like this:

Names of library staff:	Position:		Hours per week each works:	FTE conversion
Angela Martinez	Director	Yes	40	40/40=1 FTE
Bill Campbell	Librarian	No	35	35/40=.875 FTE
Carolee Bunn	Librarian	Yes	35	35/40=.875 FTE
Lucy Schmidt	Network Spec.	Yes	36	30/40=.75 FTE
Marie D'Agostino	Lib Asst.	No	20	20/40=.50 FTE
Unfilled	Maintenance	No	40	40/40=1 FTE

POSITION	-	Without ALA/MLS	TOTAL
Director	1.00		1.00
Librarians	.875	.875	1.75
Other Professionals	.75	.5	1.25
All Other Paid Staff		1.00	1.00
TOTAL	2.625	3.275	5.00

Note that the outlined box will total both across and down.

Placeholder Library

	With ALA/MLS	Without ALA/MLS	TOTAL
Director			
Librarians			
Other Professionals			
All Other Paid Staff			
TOTAL			

For purposes of comparison, your library reported the following FTE staff last year:

ALA/MLS: 0.5 Other Staff: 0.5 Total Staff: 1

Definitions (modified from the Federal State Coorperative System for Public Library Data):

Director: The chief administrator of the library.

Librarians: Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work.

Other Professionals: Persons whose regular assignment requires either a college degree or equivalent experience, e.g. accountants, systems analysts, computer programmers.

All Other Paid Staff: This includes all other employees, e.g. plant operations, security, and maintenance staff. With ALA/MLS: Include all persons with a master's degree from programs of library and information studies accredited by the American Library Association.

6. Computers and Networking	
How many computers, in total, do you have available to the public in your library?	
How many of these computers have an Internet connection?	
How many of these computers are on a local network?	
How many of these computers provide access to the library catalog?	
How many of these computers are connected to CD-ROM resources?	

Income

Please report your library's income in the boxes on the left. Use whole dollars only, no cents. At the right are your responses from last year. (If your library did not receive income in a category last year, that field will be blank.)

7. Local Income				
This year's Local Income: \$		Last year's Loc	\$11,097	
		ceived in 1997 City Mill Levy		
County General Fund	County Sales Tax	County Mill Levy		
District General Fund	District Sales Tax	District Mill Levy		
8. State Income				
State income includes, but is not lin This year's State Income: \$	mited to, county equa			ate grants. \$9,999
Tills year s State income. \$		Last year's Stat	e income:	Ф Э,ЭЭЭ
9. Federal Income Federal income includes, but is not Humanities, and all other Federal This year's Federal Income: \$		oney under all titles, l Last year's Feder		ment for the
10. Other Income				
Other income includes, but is not li corporate giving and miscellaneous		es, gifts and donation	ns, private found	lation grants,
This year's Other Income: \$		Last year's Othe	er Income:	\$0
11. Total Library Income				
Please add Local, State, Federal a below.	and Other Income fig	ures and write the an	nount in the Tota	Il Income box
This year's Total Income: \$		Last year's Tot	al Income:	\$21,096

Expenditures

Please report your library's expenditures from 1997 in the boxes on the left. At the right are your responses from 1996. Use whole dollars only, no cents.

	Staff Expenditures ase report your library's expenditu	res on all salaries and	d wages for all employees of the	library
a.	This year's Staff Salaries:	\$	Last year's Staff Salaries:	\$9,999
Ple	ase report all Social Security, retir	ement, insurance and	d benefits paid by your library for	all staff.
b.	This year's Benefits:	\$	Last year's Benefits:	\$999
	m of Staff Salaries and Benefits, a	bove:	-	
c.	Total Staff Expenditures:	\$	Last year's Total Staff Exp:	\$10,998
13.	Materials Expenditures			
a.	Books and bound volumes:			
	Bound Materials Costs:	\$	Last year's Costs:	\$999
b.	Video materials:			
	Video Costs:	\$	Last year's Costs:	\$0
C.	Audio materials (books-on-tape,	cassettes, music CD's	s)	
	Audio Costs:	\$	Last year's Costs:	\$0
d.	Paper subcriptions/serials:			
	Subscriptions Costs:	\$	Last year's Costs:	\$99
e.	Electronic materials (electronic s	serials, multimedia CD	-ROM, software programs):	
	Electronic Materials Costs:	\$	Last year's Costs:	\$0
f.	Electronic access to electronic se consortia fees (e.g. Marmot, OC	•	,	ographic utilities
	Electronic Access Costs:	\$	Last year's Costs:	\$0
g.	All other materials expenditures	not reported above (fi	lms, microforms, etc.):	
	Other Costs:	\$	Last year's Costs:	\$1,098
h.	Total materials expenditures (su	m of a. through g.):		
	Total Materials Expenditures:	\$	Last year's Costs:	\$0
13.	Other Operating Expenditu	res		
	other operating expenditures not appl phone, postage/courier costs, preserv			
0	ther Operating Expenditures:	\$	Last year's Costs:	\$99
13.	2. TOTAL OPERATING EXPE	ENDITURES (sum o	f shaded boxes):	
	TOTAL of 12c, 13h and 13.1:	\$	Last year's Costs:	\$1,296
13.	3. Capital Outlay			
Ple	ase report funds expended on cap	oital improvements (bu	uildings, equipment or fixed asse	ts):
	Capital Outlay:	\$	Last year's Costs:	\$99

14. L	Library Collection		
	section pertains to the number of units or ite		
can b	be accessed by the public. The right column	n shows your repo	orted figures from last year.
		This year:	Last year:
a.	Number of Books and Bound Serials:		999
b.	Number of Audio Materials (cassettes. CD's. books-on-tabe):		9
c.	Number of Video Materials (video cassettes, laser disks):		9
d.	Number of computer software packages for public use:		9
e.	Current Periodicals/Serials in paper format: Please count the titles in this category, not the individual branches, if applicable.	al issues, and include	9 multiple subscriptions for all
f.	Number of electronic subscription services, both full-text and indexes:		1
	Examples of electronic subscription services include to Ebsco and NewsBank.	he Rocky Mountain Ne	ews, IAC Magazine Index,
This	Circulation section pertains to the number of units or ite ding renewals. The right column shows you		
		This year:	Last year:
a.	Circulation of Children's Materials:		999
b.	Circulation of Non-Children's Materials:		9,999
c.	Total Circulation:		10,998
	Colorado Library Card (CLC) ram Participation	This year:	Last year:
a.	How many CLC borrowers are registered with your library?		99
b.	How many items did your library circulate JUST to CLC borrowers?		99
c.	If your library does NOT participate in	the CLC Progra	m, please check here:

		This year:		Last year:	
Ple out this	Annual Visits ase report the annual number of persons or returning books, attending a meeting, number either from your door counter, building people on 7 random days and multing	using the photocopy counting people	opier (or telephone, etc.	.). You can get
	Annual Visits:			213,876	
Ple an ins	Annual Reference Transactions: ase report the annual number of reference information contact with a library patron struction in the collection or the library's testions.	which involves pro	fessi	onal knowledge,	referral services,
	Reference Questions:			6,789	
Ple hel exa a.	Annual Program Offerings: ase report the number of each of the following of each of the following state and the last year. If you ample, please enter "0." Children's: Young Adults: Adults:		_	•	
d.	Total Number:			133	
	Annual Program Attendance: ease report the number of people of all a Attendance at Children's programs:	ges who attended	each	kind of program	during the last yea
b.	Attendance at YA programs:]	0	
с.	Attendance at Adult programs:			100	
	Total attendance:			1,330	
	Interlibrary Lending: ase report the number of items you circu	lated through inte	rlibrar	ry loans.	
a.	Loaned to other libraries:			100	
b.	Borrowed from other libraries:			250	

22. Annual Public Service Hours

This section asks for the annual number of hours your library is open to the public. This number can be calculated by counting the number of hours open during a typical week or 7 typical days, and multiplying that number by 52. Below is an example of a library's worksheet.

	Typical Hours of Service Open			Public Service	Eve/Weekend
Day	Main Building	Branch	Branch	Hours	Hours
Sunday Schedule: Hours: Eve/wkend:	1 pm - 4 pm 3 hours 3 hrs	1 pm - 4 pm 3 hrs 3 hrs	1 pm - 4 pm 3 hrs 3 hrs	3+3+3=9	3+3+3=9
Monday Schedule: Hours: Eve/wkend:	9 am - 9 pm 12 hrs 4 hrs	9 am - 5 pm 8 hrs 0 hrs	9 am - 5 pm 8 hrs 0 hrs	12 + 8 + 8 = 28	4+0+0=4
Tuesday Schedule: Hours: Eve/wkend:	9 am - 9 pm 12 hrs 4 hrs	9 am - 9 pm 12 hrs 4 hrs	Closed	12 + 12 = 24	4 + 4 = 8
Wednesday Schedule: Hours: Eve/wkend:	9 am - 9 pm 12 hrs 4 hrs	9 am - 9 pm 12 hrs 4 hrs	9 am - 5 pm 8 hrs 0 hrs	12 + 12 + 8 = 32	4+ 4 = 8
Thursday Schedule: Hours: Eve/wkend:	9 am - 9 pm 12 hrs 4 hrs	9 am - 9 pm 12 hrs 4 hrs	9 am - 9 pm 12 hrs 4 hrs	12 + 12 + 12 = 36	4 + 4 + 4 = 16
Friday Schedule: Hours: Eve/wkend:	9 am - 5 pm 8 hrs 0 hrs	9 am - 5 pm 8 hrs 0 hrs	9 am - 5 pm 8 hrs 0 hrs	8 + 8 + 8 = 24	0
Saturday Schedule: Hours: Eve/wkend:	10 am - 2 pm 4 hrs 4 hrs	9 am - 12 pm 3 hrs 3 hrs	10 am - 1 pm 3 hrs 3 hrs	4+3+3=10	4+3+3=10
TOTAL hours in a typical week				9 + 28 + 24 + 32 + 36 + 24 + 10 = 163	9 + 4 + 8 + 8 + 16 + 0 + 10 = 55
(multiply by 52)				x 52	x 52
TOTAL for the year				163 x 52 = 8476 annual public service hours	55 x 52 = 2860 annual evening & weekend hours

Placeholder Library Report

Using this worksheet and the example provided on Page 8, please enter your Annual Public Service Hours and Evening and Weekend Hours in boxes a. and b., below. Evening hours begin at 5 p.m. For libraries with more than three branches, please make as many copies of this worksheet as necessary and total all pages in boxes a. and b.

	Typical Week or 7 Typical Days			Public Service	Eve/Weekend	
Day	Main Building	Branch	Branch	Branch	Hours	Hours
Sunday Schedule: Hours: Eve/weekend:						
Monday Schedule: Hours: Eve/weekend:						
Tuesday Schedule: Hours: Eve/weekend:						
Wednesday Schedule: Hours: Eve/weekend:						
Thursday Schedule: Hours: Eve/weekend:						
Friday Schedule: Hours: Eve/weekend:						
Saturday Schedule: Hours: Eve/weekend:						
TOTAL hours in a typical week						
multiply by 52 for yearly total					x 52	x 52
TOTAL for the year					a.	b.

year						
For comparison, he	are is what your lib	rary reported	last year:			
Annual Public Serv			nası year. Annual Evening	g/Weekend Hou	urs:	128
		<u> </u>				

23. Challenges Report

Please report any attempt by event, or computer display do challenge if a public oral or with challenge to an exhibit is made experienced any challenges of the computer of th	uring the last ye vritten complaint de, count specif	ar. Platis Iod	ease estima Iged to librai erials in the	te if you don't kn ry staff, administr	ow the exact nuntation or governing	nber. Count the	
a. How many challenges did	your library rec	eive d	uring 1997?				
b. How many separate titles	, exhibits, etc., v	vere ir	nvolved?				
Please indicate the reason for	or and the result	of eac	ch challenge	using the codes	below. We welc	come additional	
Content of Exhibit, or Description		Date of Copyright, Issue Event, etc.		Audience = C, YA, A Children, young adult, adult	Reason Use all codes that apply from list below	Result Use code from list below	
Reason for Challenge			Result of Challenge				
1) Anti-ethnic 2) Insensitivity 3) Racism 4) Sexism 5) Homosexuality 6) Nudity 7) Sex education 8) Sexually explicit 9) Anti-family 10) Offensive language 11) Political viewpoint 12) Religious viewpoint 13) Unsuited to age group	14) Abortion 15) Drugs 16) Occult/ Satanism 17) Suicide 18) Violence 19) Other— please attach circumstances on separate sheet		way through Damaged = damaged or Gone = Ite Moved = NC No Cha change in st Other = P Restricted Undecided	Action Dropped = Complainant dropped action part through process tagged = Item missing pages, picture, or otherwise aged or altered before or after reconsideration e = Item removed by library staff from collection ed = Item moved to another part of library No Change = Item retained in collection with no age in status er = Please attach circumstances on separate sheet tricted = Item on restricted access (i.e. put on reserve) ecided = Item's status not decided yet			
Were there any organization materials, programs, or items					nges against libra	ary	

24. Director's Salary and Range of Professional Salaries

Please use your current salary schedule to report these figures. If a range does not exist, please report the actual salary in the "High" column. If a position exists in your library but is not currently filled, please report the salary as if it were filled. If a position listed here does not exist in your library, simply leave that position blank. If you have additional library positions not listed here, please note them on the "other" line.

			(II)		(IV)		
			Number of	(III)	Number of	(\	-
		(I)	Hours Paid per	Annual Salary	Hours Paid	Holds	_
_	Professional Positions*	Annual Salary (High)	Week **	(Low)	per Week **	Degr	ee?
a.	Director(actual salary, not range)	\$.00		Report actual s	alary in (I)	Yes	No
b.	Assistant Director	\$.00	9	.00		Yes	No
c.	Branch Head	\$.00	9	.00		Yes	No
d.	Department Head ***	\$.00	9	.00		Yes	No
e.	Cataloger	\$.00	9	\$.00		Yes	No
f.	Children's Librarian	\$.00	9	.00		Yes	No
g.	Computer / Automation Specialist	\$.00	9	\$.00		Yes	No
h.	Inter Library Loan	\$.00	9	.00		Yes	No
i.	Reference / Adult Services	\$.00	9	.00		Yes	No
i.	Starting Librarian	\$.00	9	.00		Yes	No
k.	Other	\$.00	9	.00		Yes	No
l.	Other	\$.00	9	.00		Yes	No

Notes:

25. Range of Paraprofessional and Clerical Salaries

Please use your current salary schedule to report these figures. Please report the actual wages in the "High" column if a range does not exist. If a position exists in your library (i.e., is budgeted for) but is not currently filled, please report the wages as if it were filled. If a position listed here does not exist in your library, simply leave that position blank. If you have other library staff with different job titles, please note them on the "other" line.

	Hourly Staff Wages:	(a) High Hourly Wage	(b) Low Hourly Wage
a.	Library Assistant / Technician	\$	\$
b.	Library Clerk	\$	\$
C.	Library Page or Shelver	\$	\$
d.	Other	\$	\$
e.	Other	\$	\$

^{*} For employees covering multiple positions, please report them under position where the most time is spent.

^{**}For full-time professionals not paid on an hourly basis and working at least 40 hours per week, enter 40.

^{***}This category assumes supervisory responsibility.

26. Establishment Document Submission

An establishment document defines which governmental unit established and is responsible for the library. It may also define responsibilities of the Board of Trustees in certain instances. Under CRS 24-90, public libraries in Colorado may be established as municipal libraries, county libraries, library districts, as joint libraries, or by a school district. Joint libraries are most often public/school combinations. If an establishment document is currently in your library files, city or county files, please send a copy to the State Library along with this report. If an establishment document for your library is not on file, your city or county government may pass an ordinance or resolution to legally establish the library under Colorado Library Law, Colorado Revised Statutes 24-90-103 (2), (6), (13), 106, 107, 108, 109. Sample ordinances and resolutions are available upon request. Once filed, establishment documents are updated only when there is a change in the library legal service area, governance structure, or funding structure. Examples of this would be when a city library first receives any funding from the county, when a library district is formed, when a joint school/public library is formed, etc. You may contact Katherine Brown at the State Library Development Office at (303) 866-6908 or at brown_k@cde.state.co.us with any questions or concerns about Establishment Documents.

The following define appropriate establishment documents for the different types of public libraries in Colorado.

Library District: If a local government established the district without going to the voters, please provide a copy of the ordinance establishing the library district. If the formation of the district was put before the voters, please provide a copy of the ballot question which established the library district and a copy of the certified election results.

Home Rule City/Municipal Library: A copy of the motion or resolution made at the time the city took responsibility for funding the library and copy of the city ordinance(s) governing the library are the most official and the preferred documents. If your city has not yet officially adopted the appropriate ordinances, please send a copy of the motion or resolution made at the time the city took responsibility for funding the library and any motions or resolutions which address library governance/board authority issues.

Home Rule County Library: A copy of the motion or resolution made at the time the city took responsibility for funding the library and copy of the county ordinance(s) governing the library are the most official and the preferred documents. If your county has not yet officially adopted the appropriate ordinances, please send a copy of the motion or resolution made at the time the county took responsibility for funding the library and any motions or resolutions which address library governance/board authority issues.

Statutory City/Municipal Library: Please provide a copy of the ordinance, resolution or motion made at the time the city took responsibility for funding the library, including any ordinance, resolution or motion granting specific responsibilities to the library board. Also include any ordinance, resolution or motion which affects the library's legal service area, establishment, governance or funding.

Statutory County Library: Please provide a copy of the ordinance, resolution or motion made at the time the county took responsibility for funding the library, including any ordinance, resolution or motion granting specific responsibilities to the library board. Also include any ordinance, resolution or motion which affects the library's legal service area, establishment, governance or funding.

School District Governed Library: Please provide a copy of the motion made at the time the school board took responsibility for the library, including any ordinance, resolution or motion granting specific responsibilities to the library board. Also include any ordinance, resolution or motion which affects the library's legal service area, establishment, governance or funding.

School/Public and other joint libraries: Please provide a copy of the appropriate establishment document for the public library plus a copy of the inter-local agreement between the public library governing entity and the school district or other governing entity. This ordinance should outline the financial and governance responsibilities of each of the governing entities whether city, county, library district, school district, community college, etc.

Placeholder Library Report

			riacelloluei Library Nepoli	
27. Friends of the Library	,			
Does your library have a Fr	iends of the Library group?	Yes 🔃	No 🔔	
If yes, please fill in the nam	e of the president or chair:	<u></u>		
Name:		Telephone:		
Address:		City, State and Zip):	
28. Current Trustees List				
Name of Chair			Term Expires:	
Mailing Address				
Mailing Address				
City	County		Zip Code	
Area Code	Home Ph: ()	Bus. Ph: ()	
	OTHER MEMBERS /r	maka additional nas	an an noodod)	
Name	OTHER MEMBERS (r	nake additional pag	es as needed)	
Mailing Address			Term Expires	
City	County		Zip Code	
Area Code	Home Ph: ()	Bus. Ph: ()	
		<u>, </u>		
Name				
Mailing Address			Term Expires	
City	County		Zip Code	
Area Code	Home Ph: ()	Bus. Ph: ()	
Name			T	
Mailing Address			Term Expires	
City	County		Zip Code	
Area Code	Home Ph: ()	Bus. Ph: ()	
Name				
Mailing Address			Term Expires	
City	County		Zip Code	
Area Code	Home Ph: ()		Bus. Ph: ()	
71104 0040	116	,	, , , , , , , , , , , , , , , , , , ,	
Name				
Mailing Address			Term Expires	
City	County		Zip Code	
Area Code	Home Ph: (1	Rue Ph: ()	

Feedback

any feedback you like, including which ite what was helpful, the overall look of the R things next year are particularly welcome.	Public Library Annual Report 1997. Please give me ms were difficult, which items took a long time to fill in, Report, and so forth. Suggestions for new ways to do You may make your comments anonymous. This h Service, included with your Report, or mailed under
None and library (assertation and	
Name and Library (completely optional):	
LRS Fax Number: (303) 866-6940 Attention: Ann M. Seidl	LRS address: 201 E. Colfax Avenue, Room 309 Denver, CO 80203-1799
Or enclose with your report	Attention: Ann M. Seidl

FAX COVER SHEET

IMPORTANT! Public Library Annual Report follows. Please deliver immediately to Louise Conner, LRS Administrative Assistant, Room 307.

10:	Library Research Service, Colorado State Library
ATTENTION:	Louise Conner
DATE:	
RE:	Public Library Annual Report
FAX NUMBER:	(303) 866-6940
FROM:	Placeholder Library
No. of Pages (including this one):	