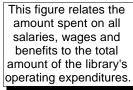
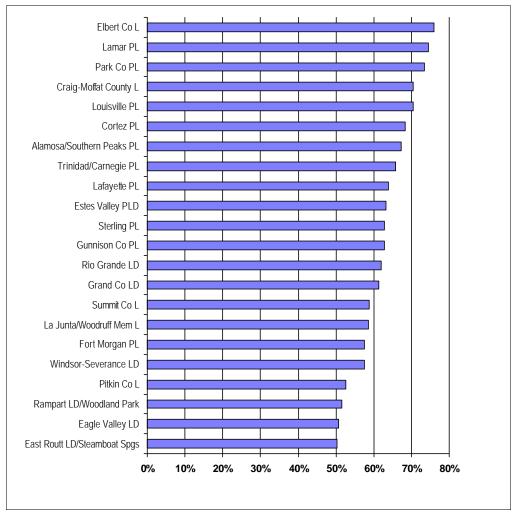
Staff as Percent of Operating Expenditures

Libraries Serving 10,000 - 24,999





| Library | Staff Expenditures | Operating Expenditures | Staff/Operating Expenditures |
|------------------------------|--------------------|------------------------|------------------------------|
| Alamosa/Southern Peaks PL | \$124,645 | \$185,143 | 67% |
| Cortez PL | \$156,068 | \$228,711 | 68% |
| Craig-Moffat County L | \$493,939 | \$701,228 | 70% |
| Eagle Valley LD | \$670,714 | \$1,325,066 | 51% |
| East Routt LD/Steamboat Spgs | \$348,238 | \$691,833 | 50% |
| Elbert Co L | \$70,488 | \$92,903 | 76% |
| Estes Valley PLD | \$304,053 | \$480,174 | 63% |
| Fort Morgan PL | \$193,121 | \$335,492 | 58% |
| Grand Co LD | \$374,208 | \$610,817 | 61% |
| Gunnison Co PL | \$194,076 | \$309,460 | 63% |
| La Junta/Woodruff Mem L | \$137,500 | \$234,847 | 59% |
| Lafayette PL | \$461,673 | \$722,199 | 64% |
| Lamar PL | \$131,033 | \$176,033 | 74% |
| Louisville PL | \$442,100 | \$627,787 | 70% |
| Park Co PL | \$98,629 | \$134,437 | 73% |
| Pitkin Co L | \$714,364 | \$1,355,863 | 53% |
| Rampart LD/Woodland Park | \$95,125 | \$184,780 | 51% |
| Rio Grande LD | \$89,954 | \$145,395 | 62% |
| Sterling PL | \$202,805 | \$323,048 | 63% |
| Summit Co L | \$339,172 | \$576,700 | 59% |
| Trinidad/Carnegie PL | \$86,425 | \$131,178 | 66% |
| Windsor-Severance LD | \$161,015 | \$280,400 | 57% |

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