

1998 Staff Expenditures

Library	Salaries	Benefits	Total Staff Expenditures
Adams Co Lib Sys	\$ 1,169,383	\$ 299,685	\$ 1,469,068
Akron PL	\$ 15,420	\$ 4,345	\$ 19,765
Alamosa/Southern Peaks PL	\$ 108,991	\$ 15,654	\$ 124,645
Arapahoe LD	\$ 4,589,885	\$ 899,041	\$ 5,488,926
Aurora PL	\$ 2,307,433	\$ 594,778	\$ 2,902,211
Baca Co PL	\$ 19,000	\$ 1,453	\$ 20,453
Basalt RLD	\$ 90,710	\$ 7,160	\$ 97,870
Bent Co LD/Las Animas	\$ 25,378	\$ 2,273	\$ 27,651
Berthoud PL	\$ 45,068	\$ 8,450	\$ 53,518
Boulder PL	\$ 2,868,354	\$ 717,088	\$ 3,585,442
Broomfield/Eisenhower PL	\$ 406,263	\$ 67,067	\$ 473,330
Burlington PL	\$ 43,346	\$ 7,724	\$ 51,070
Canon City PL	\$ 260,000	\$ 64,000	\$ 324,000
Clear Creek LD	\$ 112,144	\$ 25,634	\$ 137,778
Conejos Co PL	\$ 34,919	\$ 5,355	\$ 40,274
Cortez PL	\$ 118,874	\$ 37,194	\$ 156,068
Costilla Co PL	\$ 20,601	\$ 4,206	\$ 24,807
Cotopaxi Sch/Comm L	\$ 18,875	\$ 5,740	\$ 24,615
Craig-Moffat County L	\$ 398,386	\$ 95,553	\$ 493,939
Dacono PL	\$ 8,800	\$ 0	\$ 8,800
Delta Co PLD	\$ 240,783	\$ 35,029	\$ 275,812
Denver PL	\$ 13,991,090	\$ 3,681,940	\$ 17,673,030
Dolores Co S/PL / Dove Creek	\$ 5,560	\$ 800	\$ 6,360
Dolores LD/Montezuma Co	\$ 60,555	\$ 4,864	\$ 65,419
Douglas PLD	\$ 2,092,589	\$ 289,114	\$ 2,381,703
Durango PL	\$ 271,495	\$ 79,906	\$ 351,401
Eagle Valley LD	\$ 531,095	\$ 139,619	\$ 670,714

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East Cheyenne County LD	\$ 21,376	\$ 3,327	\$ 24,703
East Morgan Co LD/Brush	\$ 97,510	\$ 8,981	\$ 106,491
East Routt LD/Steamboat Spgs	\$ 334,825	\$ 13,413	\$ 348,238
Elbert Co L	\$ 63,207	\$ 7,281	\$ 70,488
Englewood PL	\$ 608,409	\$ 107,860	\$ 716,269
Estes Valley PLD	\$ 252,253	\$ 51,800	\$ 304,053
Flagler Comm L	\$ 3,768	\$ 0	\$ 3,768
Fleming Comm L	\$ 39,186	\$ 7,768	\$ 46,954
Florence PL	\$ 20,586	\$ 1,637	\$ 22,223
Fort Collins PL	\$ 1,508,323	\$ 407,290	\$ 1,915,613
Fort Morgan PL	\$ 147,948	\$ 45,173	\$ 193,121
Fowler PL	\$ 10,547	\$ 1,080	\$ 11,627
Garfield Co PL Sys	\$ 454,986	\$ 129,930	\$ 584,916
Gilpin Co LD	\$ 47,765	\$ 6,111	\$ 53,876
Grand Co LD	\$ 309,942	\$ 64,266	\$ 374,208
Gunnison Co PL	\$ 164,186	\$ 29,890	\$ 194,076
Haxtun PL	\$ 9,884	\$ 769	\$ 10,653
Hinsdale LD/Lake City	\$ 14,769	\$ 3,069	\$ 17,838
Holly PL	\$ 3,685	\$ 216	\$ 3,901
Holyoke/Heginbotham L	\$ 29,649	\$ 6,786	\$ 36,435
Hugo PL	\$ 7,620	\$ 0	\$ 7,620
Ignacio LD	\$ 22,207	\$ 2,550	\$ 24,757
Jackson Co PL	\$ 25,540	\$ 5,182	\$ 30,722
Jefferson Co PL	\$ 6,603,160	\$ 1,411,105	\$ 8,014,265
Julesburg PL	\$ 14,496	\$ 3,922	\$ 18,418
Kiowa Co PLD	\$ 23,800	\$ 2,855	\$ 26,655
La Junta/Woodruff Mem L	\$ 117,700	\$ 19,800	\$ 137,500
La Veta PLD	\$ 27,200	\$ 2,327	\$ 29,527
Lafayette PL	\$ 402,487	\$ 59,186	\$ 461,673
Lake Co PL	\$ 70,286	\$ 5,560	\$ 75,846

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Lamar PL	\$ 102,635	\$ 28,398	\$ 131,033
Limon Mem L	\$ 13,641	\$ 3,815	\$ 17,456
Littleton/Bemis PL	\$ 657,231	\$ 124,623	\$ 781,854
Longmont PL	\$ 1,170,675	\$ 294,929	\$ 1,465,604
Louisville PL	\$ 363,219	\$ 78,881	\$ 442,100
Loveland PL	\$ 889,619	\$ 220,762	\$ 1,110,381
Lyons Depot L	\$ 27,677	\$ 8,546	\$ 36,223
Mancos PLD	\$ 16,305	\$ 1,244	\$ 17,549
Manitou Springs PL	\$ 36,667	\$ 6,056	\$ 42,723
Manzanola S/PL	\$ 11,400	\$ 0	\$ 11,400
Meeker RLD	\$ 46,961	\$ 6,828	\$ 53,789
Mesa Co PLD	\$ 986,648	\$ 191,127	\$ 1,177,775
Mineral Co S/Regional PL	\$ 0	\$ 0	\$ 0
Montrose LD	\$ 236,000	\$ 37,500	\$ 273,500
N. Chaffee Co LD/Buena Vista	\$ 70,616	\$ 8,864	\$ 79,480
Nucla PL	\$ 8,920	\$ 1,031	\$ 9,951
Ordway PL	\$ 7,286	\$ 575	\$ 7,861
Ouray LD	\$ 16,626	\$ 1,395	\$ 18,021
Park Co PL	\$ 91,669	\$ 6,960	\$ 98,629
Penrose LD	\$ 40,715	\$ 3,257	\$ 43,972
Pikes Peak LD	\$ 6,277,110	\$ 1,252,563	\$ 7,529,673
Pine River PLD/Bayfield	\$ 36,895	\$ 2,939	\$ 39,834
Pitkin Co L	\$ 569,748	\$ 144,616	\$ 714,364
Pueblo LD	\$ 2,059,404	\$ 455,224	\$ 2,514,628
Rampart LD/Woodland Park	\$ 85,753	\$ 9,372	\$ 95,125
Rangely RLD	\$ 43,804	\$ 4,917	\$ 48,721
Red Feather Lakes Comm L	\$ 12,000	\$ 1,836	\$ 13,836
Ridgway LD	\$ 9,600	\$ 1,200	\$ 10,800
Rio Grande LD	\$ 83,788	\$ 6,166	\$ 89,954
Rocky Ford PL	\$ 42,003	\$ 3,213	\$ 45,216

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Saguache Co PL	\$ 50,595	\$ 8,275	\$ 58,870
San Miguel LD # 1/Telluride	\$ 271,880	\$ 52,226	\$ 324,106
San Miguel LD # 2/Norwood PL	\$ 21,714	\$ 1,658	\$ 23,372
Security PL	\$ 166,635	\$ 42,957	\$ 209,592
Silverton PL	\$ 34,300	\$ 8,100	\$ 42,400
South Chaffee Co RLD/Salida	\$ 103,107	\$ 15,709	\$ 118,816
South Routt LD	\$ 37,218	\$ 4,290	\$ 41,508
Southern Teller Co S/PLD	\$ 32,623	\$ 7,484	\$ 40,107
Spanish Peaks LD	\$ 27,239	\$ 2,597	\$ 29,836
Sterling PL	\$ 166,090	\$ 36,715	\$ 202,805
Stratton PL	\$ 9,910	\$ 774	\$ 10,684
Summit Co L	\$ 268,256	\$ 70,916	\$ 339,172
Swink S/PL	\$ 3,600	\$ 375	\$ 3,975
Trinidad/Carnegie PL	\$ 65,533	\$ 20,892	\$ 86,425
Upper San Juan LD	\$ 93,139	\$ 23,322	\$ 116,461
Vail PL	\$ 286,876	\$ 97,595	\$ 384,471
Weld LD	\$ 1,139,437	\$ 192,186	\$ 1,331,623
Wellington PL	\$ 27,613	\$ 4,336	\$ 31,949
West Custer LD	\$ 29,602	\$ 2,320	\$ 31,922
West Routt LD/Hayden	\$ 50,121	\$ 8,254	\$ 58,375
Westminster PL	\$ 1,268,089	\$ 0	\$ 1,268,089
Windsor-Severance LD	\$ 143,756	\$ 17,259	\$ 161,015
Wray PL	\$ 37,397	\$ 4,122	\$ 41,519
Yuma PL	\$ 57,272	\$ 19,208	\$ 76,480