

1998 Miscellaneous and Total Expenditures

Library	Miscellaneous Expenditures	Total Materials Expenditures	Miscellaneous Operating Exp.	Total Operating Expenditures	Capital Outlay
Adams Co Lib Sys	\$ 3,100	\$ 236,920	\$ 228,965	\$ 1,934,953	\$ 36,302
Akron PL	\$ 141	\$ 3,525	\$ 5,950	\$ 29,240	\$ 7,589
Alamosa/Southern Peaks PL	\$ 4,360	\$ 41,985	\$ 18,513	\$ 185,143	\$ 4,966
Arapahoe LD	\$ 0	\$ 1,464,067	\$ 1,675,240	\$ 8,628,233	\$ 2,071,121
Aurora PL	\$ 0	\$ 939,078	\$ 539,577	\$ 4,380,866	\$ 11,274
Baca Co PL	\$ 590	\$ 5,865	\$ 1,961	\$ 28,279	\$ 0
Basalt RLD	\$ 0	\$ 53,979	\$ 52,195	\$ 204,044	\$ 0
Bent Co LD/Las Animas	\$ 0	\$ 7,274	\$ 12,356	\$ 47,281	\$ 0
Berthoud PL	\$ 0	\$ 13,405	\$ 25,503	\$ 92,426	\$ 1,728
Boulder PL	\$ 13,494	\$ 550,042	\$ 814,679	\$ 4,950,163	\$ 0
Broomfield/Eisenhower PL	\$ 13,790	\$ 160,065	\$ 73,216	\$ 706,611	\$ 8,980
Burlington PL	\$ 0	\$ 11,227	\$ 19,417	\$ 81,714	\$ 2,500
Canon City PL	\$ 0	\$ 46,000	\$ 35,000	\$ 405,000	\$ 25,000
Clear Creek LD	\$ 0	\$ 31,682	\$ 40,497	\$ 209,957	\$ 9,283
Conejos Co PL	\$ 0	\$ 8,968	\$ 18,968	\$ 68,210	\$ 1,000
Cortez PL	\$ 1,850	\$ 54,295	\$ 18,348	\$ 228,711	\$ 2,915
Costilla Co PL	\$ 0	\$ 2,032	\$ 6,976	\$ 33,815	\$ 2,773
Cotopaxi Sch/Comm L	\$ 0	\$ 3,150	\$ 2,500	\$ 30,265	\$ 1,000
Craig-Moffat County L	\$ 0	\$ 105,179	\$ 102,110	\$ 701,228	\$ 29,009
Dacono PL	\$ 421	\$ 3,162	\$ 1,152	\$ 13,114	\$ 250
Delta Co PLD	\$ 6,141	\$ 92,571	\$ 99,099	\$ 467,482	\$ 15,762
Denver PL	\$ 232,572	\$ 4,932,379	\$ 3,500,750	\$ 26,106,159	\$ 538,864
Dolores Co S/PL / Dove Creek	\$ 0	\$ 4,308	\$ 5,350	\$ 16,018	\$ 0
Dolores LD/Montezuma Co	\$ 0	\$ 12,770	\$ 23,782	\$ 101,971	\$ 5,873
Douglas PLD	\$ 15,196	\$ 817,964	\$ 811,190	\$ 4,010,857	\$ 1,805,043
Durango PL	\$ 260	\$ 128,206	\$ 75,302	\$ 554,909	\$ 34,321
Eagle Valley LD	\$ 0	\$ 322,430	\$ 331,922	\$ 1,325,066	\$ 180,784

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East Cheyenne County LD	\$ 0	\$ 7,502	\$ 17,714	\$ 49,919	\$ 5,787
East Morgan Co LD/Brush	\$ 0	\$ 44,250	\$ 130,509	\$ 281,250	\$ 38,787
East Routt LD/Steamboat Spgs	\$ 16,942	\$ 198,486	\$ 145,109	\$ 691,833	\$ 27,268
Elbert Co L	\$ 0	\$ 20,200	\$ 2,215	\$ 92,903	\$ 453
Englewood PL	\$ 7,850	\$ 200,350	\$ 82,486	\$ 999,105	\$ 0
Estes Valley PLD	\$ 2,079	\$ 71,697	\$ 104,424	\$ 480,174	\$ 11,465
Flagler Comm L	\$ 0	\$ 804	\$ 2,271	\$ 6,843	\$ 580
Fleming Comm L	\$ 0	\$ 13,629	\$ 5,485	\$ 66,068	\$ 5,600
Florence PL	\$ 411	\$ 9,138	\$ 6,936	\$ 38,297	\$ 0
Fort Collins PL	\$ 0	\$ 569,369	\$ 474,083	\$ 2,959,065	\$ 271,198
Fort Morgan PL	\$ 0	\$ 60,635	\$ 81,736	\$ 335,492	\$ 12,142
Fowler PL	\$ 0	\$ 8,860	\$ 1,051	\$ 21,538	\$ 281
Garfield Co PL Sys	\$ 318	\$ 150,279	\$ 135,905	\$ 871,100	\$ 84,328
Gilpin Co LD	\$ 0	\$ 20,633	\$ 21,051	\$ 95,560	\$ 26,882
Grand Co LD	\$ 0	\$ 72,625	\$ 163,984	\$ 610,817	\$ 250,138
Gunnison Co PL	\$ 4,094	\$ 58,733	\$ 56,651	\$ 309,460	\$ 3,562
Haxtun PL	\$ 370	\$ 4,623	\$ 3,459	\$ 18,735	\$ 332
Hinsdale LD/Lake City	\$ 0	\$ 14,070	\$ 33,082	\$ 64,990	\$ 6,981
Holly PL	\$ 86	\$ 1,925	\$ 874	\$ 6,700	\$ 500
Holyoke/Heginbotham L	\$ 0	\$ 9,477	\$ 18,684	\$ 64,596	\$ 0
Hugo PL	\$ 0	\$ 1,577	\$ 850	\$ 10,047	\$ 0
Ignacio LD	\$ 0	\$ 3,106	\$ 14,255	\$ 42,118	\$ 0
Jackson Co PL	\$ 0	\$ 10,058	\$ 7,512	\$ 48,292	\$ 900
Jefferson Co PL	\$ 0	\$ 1,989,615	\$ 2,888,755	\$ 12,892,635	\$ 2,433,213
Julesburg PL	\$ 0	\$ 7,924	\$ 1,833	\$ 28,175	\$ 2,426
Kiowa Co PLD	\$ 0	\$ 7,123	\$ 24,367	\$ 58,145	\$ 142
La Junta/Woodruff Mem L	\$ 500	\$ 56,847	\$ 40,500	\$ 234,847	\$ 10,000
La Veta PLD	\$ 1,000	\$ 7,035	\$ 10,700	\$ 47,262	\$ 21,705
Lafayette PL	\$ 0	\$ 131,180	\$ 129,346	\$ 722,199	\$ 387,600

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Lake Co PL	\$ 0	\$ 14,633	\$ 28,672	\$ 119,151	\$ 0
Lamar PL	\$ 0	\$ 27,140	\$ 17,860	\$ 176,033	\$ 3,810
Limon Mem L	\$ 0	\$ 7,103	\$ 9,917	\$ 34,476	\$ 382
Littleton/Bemis PL	\$ 5,354	\$ 182,332	\$ 170,233	\$ 1,134,419	\$ 379,162
Longmont PL	\$ 725	\$ 317,448	\$ 200,062	\$ 1,983,114	\$ 92,261
Louisville PL	\$ 0	\$ 124,824	\$ 60,863	\$ 627,787	\$ 4,849
Loveland PL	\$ 14,193	\$ 158,925	\$ 201,677	\$ 1,470,983	\$ 368,366
Lyons Depot L	\$ 0	\$ 6,075	\$ 11,032	\$ 53,330	\$ 3,750
Mancos PLD	\$ 0	\$ 2,448	\$ 12,044	\$ 32,041	\$ 0
Manitou Springs PL	\$ 0	\$ 20,273	\$ 7,950	\$ 70,946	\$ 15,510
Manzanola S/PL	\$ 2,510	\$ 5,549	\$ 25	\$ 16,974	\$ 0
Meeker RLD	\$ 200	\$ 29,312	\$ 42,478	\$ 125,579	\$ 0
Mesa Co PLD	\$ 0	\$ 430,588	\$ 376,291	\$ 1,984,654	\$ 501,329
Mineral Co S/Regional PL	\$ 0	\$ 0	\$ 2,670	\$ 2,670	\$ 0
Montrose LD	\$ 0	\$ 102,800	\$ 117,517	\$ 493,817	\$ 3,159,727
N. Chaffee Co LD/Buena Vista	\$ 0	\$ 10,966	\$ 16,379	\$ 106,825	\$ 1,258
Nucla PL	\$ 45	\$ 2,600	\$ 4,525	\$ 17,076	\$ 0
Ordway PL	\$ 5,000	\$ 9,800	\$ 150	\$ 17,811	\$ 1,000
Ouray LD	\$ 0	\$ 9,651	\$ 7,185	\$ 34,857	\$ 0
Park Co PL	\$ 0	\$ 24,594	\$ 11,214	\$ 134,437	\$ 0
Penrose LD	\$ 0	\$ 6,820	\$ 13,638	\$ 64,430	\$ 293
Pikes Peak LD	\$ 65,060	\$ 2,073,868	\$ 3,865,826	\$ 13,469,367	\$ 939,309
Pine River PLD/Bayfield	\$ 0	\$ 6,084	\$ 10,736	\$ 56,654	\$ 1,200
Pitkin Co L	\$ 9,026	\$ 189,406	\$ 452,093	\$ 1,355,863	\$ 242,325
Pueblo LD	\$ 12,624	\$ 801,576	\$ 882,725	\$ 4,198,929	\$ 492,938
Rampart LD/Woodland Park	\$ 0	\$ 42,693	\$ 46,962	\$ 184,780	\$ 790
Rangely RLD	\$ 0	\$ 16,700	\$ 20,308	\$ 85,729	\$ 8,926
Red Feather Lakes Comm L	\$ 0	\$ 5,538	\$ 11,940	\$ 31,314	\$ 0
Ridgway LD	\$ 0	\$ 0	\$ 20,200	\$ 31,000	\$ 0

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Rio Grande LD	\$ 0	\$ 22,526	\$ 32,915	\$ 145,395	\$ 40,956
Rocky Ford PL	\$ 0	\$ 14,105	\$ 12,393	\$ 71,714	\$ 0
Saguache Co PL	\$ 0	\$ 5,782	\$ 16,554	\$ 81,206	\$ 0
San Miguel LD # 1/Telluride	\$ 0	\$ 74,538	\$ 231,114	\$ 629,758	\$ 0
San Miguel LD # 2/Norwood PL	\$ 0	\$ 5,091	\$ 9,188	\$ 37,651	\$ 28,331
Security PL	\$ 0	\$ 77,022	\$ 53,422	\$ 340,036	\$ 3,743
Silverton PL	\$ 0	\$ 6,800	\$ 10,385	\$ 59,585	\$ 4,000
South Chaffee Co RLD/Salida	\$ 225	\$ 45,593	\$ 47,351	\$ 211,760	\$ 164,102
South Routt LD	\$ 988	\$ 7,095	\$ 28,318	\$ 76,921	\$ 4,864
Southern Teller Co S/PLD	\$ 1,600	\$ 21,192	\$ 17,895	\$ 79,194	\$ 20,240
Spanish Peaks LD	\$ 0	\$ 8,817	\$ 8,309	\$ 46,962	\$ 0
Sterling PL	\$ 480	\$ 65,000	\$ 55,243	\$ 323,048	\$ 14,450
Stratton PL	\$ 0	\$ 6,224	\$ 14,470	\$ 31,378	\$ 15,015
Summit Co L	\$ 0	\$ 147,121	\$ 90,407	\$ 576,700	\$ 9,020
Swink S/PL	\$ 0	\$ 5,247	\$ 650	\$ 9,872	\$ 0
Trinidad/Carnegie PL	\$ 4,057	\$ 32,344	\$ 12,409	\$ 131,178	\$ 14,884
Upper San Juan LD	\$ 0	\$ 16,819	\$ 33,172	\$ 166,452	\$ 5,500
Vail PL	\$ 0	\$ 137,800	\$ 77,729	\$ 600,000	\$ 9,000
Weld LD	\$ 5,263	\$ 323,000	\$ 645,877	\$ 2,300,500	\$ 126,294
Wellington PL	\$ 0	\$ 12,070	\$ 7,792	\$ 51,811	\$ 0
West Custer LD	\$ 0	\$ 10,798	\$ 31,943	\$ 74,663	\$ 8,924
West Routt LD/Hayden	\$ 0	\$ 13,338	\$ 19,830	\$ 91,543	\$ 500
Westminster PL	\$ 6,000	\$ 383,110	\$ 333,054	\$ 1,984,253	\$ 2,076,329
Windsor-Severance LD	\$ 750	\$ 57,098	\$ 62,287	\$ 280,400	\$ 8,699
Wray PL	\$ 0	\$ 6,958	\$ 8,593	\$ 57,070	\$ 0
Yuma PL	\$ 3,500	\$ 18,945	\$ 6,030	\$ 101,455	\$ 575