

State Totals and Averages

Population Group	1999 Legal Service Area Population	General Information				Paid Staff in Full-Time Equivalents (FTEs)			Total Staff
		Local Borrowers	CLC Borrowers	Service Outlets	Book-mobiles	MLS Librarians	Other Staff		
<b>Colorado (N=113)</b>									
Total	4,041,796	2,667,561	293,545	248	12	496.17	1,814.36	2310.53	
Average	35,768	22,996	2,598	1	0	4.39	16.06	20.45	
<b>100,000 and Over (N=11)</b>									
Total	2,863,640	1,797,627	147,236	97	8	362.42	1,232.60	1595.02	
Average	260,331	163,421	14,288	9	1	32.95	112.05	145.00	
<b>25,000 - 99,999 (N=14)</b>									
Total	657,135	461,251	111,718	31	2	86.77	272.60	359.37	
Average	46,938	32,947	8,629	1	0	6.20	19.47	25.67	
<b>10,000 - 24,999 (N=20)</b>									
Total	294,092	233,788	29,412	37	1	35.30	153.63	188.93	
Average	14,705	11,689	1,851	1	0	1.77	7.68	9.45	
<b>5,000 - 9,999 (N=14)</b>									
Total	104,448	74,309	925	16	0	6.18	50.01	56.19	
Average	7,461	5,308	66	1	0	0.44	3.57	4.01	
<b>2,500 - 4,999 (N=23)</b>									
Total	82,124	65,732	2,203	28	1	5.00	59.57	64.57	
Average	3,571	2,858	96	1	0	0.22	2.59	2.81	
<b>1,000 - 2,499 (N=20)</b>									
Total	32,486	24,339	1,458	23	0	0.50	27.07	27.57	
Average	1,624	1,217	54	1	0	0.03	1.35	1.38	
<b>Under 1,000 (N=11)</b>									
Total	7,871	5,952	134	11	0	0.00	18.89	18.89	
Average	716	541	12	1	0	0.00	1.72	1.72	

State Totals and Averages

Population Group	Library Funding Sources					Total Library Income
	Local Income	State Income	Federal Income	Other Library Income		
<b>Colorado (N=113)</b>						
Total	\$ 128,163,991	\$ 2,585,347	\$ 370,010	\$ 9,418,212	\$ 140,537,560	
Average	\$ 1,134,195	\$ 23,083	\$ 3,304	\$ 83,347	\$ 1,243,695	
<b>100,000 and Over (N=11)</b>						
Total	\$ 92,741,840	\$ 2,251,463	\$ 153,273	\$ 6,707,738	\$ 101,854,314	
Average	\$ 8,431,076	\$ 204,678	\$ 15,327	\$ 609,794	\$ 9,259,483	
<b>25,000 - 99,999 (N=14)</b>						
Total	\$ 19,670,011	\$ 19,997	\$ 58,175	\$ 1,325,035	\$ 21,073,218	
Average	\$ 1,405,001	\$ 1,428	\$ 4,155	\$ 94,645	\$ 1,505,230	
<b>10,000 - 24,999 (N=20)</b>						
Total	\$ 9,547,853	\$ 123,718	\$ 39,903	\$ 700,654	\$ 10,412,128	
Average	\$ 477,393	\$ 6,186	\$ 1,995	\$ 35,033	\$ 520,606	
<b>5,000 - 9,999 (N=14)</b>						
Total	\$ 2,199,269	\$ 19,913	\$ 27,801	\$ 290,869	\$ 2,537,852	
Average	\$ 157,091	\$ 1,532	\$ 1,986	\$ 20,776	\$ 181,275	
<b>2,500 - 4,999 (N=23)</b>						
Total	\$ 3,014,005	\$ 18,685	\$ 28,853	\$ 244,218	\$ 3,305,761	
Average	\$ 131,044	\$ 812	\$ 1,254	\$ 10,618	\$ 143,729	
<b>1,000 - 2,499 (N=20)</b>						
Total	\$ 789,175	\$ 70,719	\$ 4,349	\$ 120,265	\$ 984,508	
Average	\$ 39,459	\$ 3,536	\$ 217	\$ 6,013	\$ 49,225	
<b>Under 1,000 (N=11)</b>						
Total	\$ 201,838	\$ 80,852	\$ 57,656	\$ 29,433	\$ 369,779	
Average	\$ 18,349	\$ 7,350	\$ 5,241	\$ 2,676	\$ 33,616	

State Totals and Averages

Population Group	Staff Expenditures		
	Wages & Salaries	Employee Benefits	Total Staff Expenditures
<b>Colorado (N=113)</b>			
Total	\$ 64,139,703	\$ 13,985,041	\$ 78,124,745
Average	\$ 567,608	\$ 123,761	\$ 691,369
<b>100,000 and Over (N=11)</b>			
Total	\$ 45,583,941	\$ 10,157,014	\$ 55,740,956
Average	\$ 4,143,995	\$ 923,365	\$ 5,067,360
<b>25,000 - 99,999 (N=14)</b>			
Total	\$ 10,794,844	\$ 2,274,365	\$ 13,069,209
Average	\$ 771,060	\$ 162,455	\$ 933,515
<b>10,000 - 24,999 (N=20)</b>			
Total	\$ 4,695,178	\$ 964,418	\$ 5,659,596
Average	\$ 234,759	\$ 48,221	\$ 282,980
<b>5,000 - 9,999 (N=14)</b>			
Total	\$ 1,123,126	\$ 198,743	\$ 1,321,869
Average	\$ 80,223	\$ 14,196	\$ 94,419
<b>2,500 - 4,999 (N=23)</b>			
Total	\$ 1,419,739	\$ 303,104	\$ 1,722,843
Average	\$ 61,728	\$ 13,178	\$ 74,906
<b>1,000 - 2,499 (N=20)</b>			
Total	\$ 406,137	\$ 70,099	\$ 476,236
Average	\$ 20,307	\$ 3,505	\$ 23,812
<b>Under 1,000 (N=11)</b>			
Total	\$ 116,738	\$ 17,298	\$ 134,036
Average	\$ 10,613	\$ 1,573	\$ 12,185

State Totals and Averages

Population Group	Materials Expenditures					Other Expenditures				Total Operating Expenditures	Capital Outlay
	Bound Materials	Paper Subscriptions	Electronic Materials	Video Materials	Audio Materials	Electronic Access	Misc. Costs	Total Other Expenditures			
<b>Colorado (N=113)</b>											
Total	\$ 13,610,582	\$ 1,638,575	\$ 668,427	\$ 901,010	\$ 1,118,795	\$ 2,292,112	\$ 249,207	\$ 23,292,780	\$ 121,894,527	\$ 17,810,212	
Average	\$ 120,448	\$ 14,630	\$ 5,915	\$ 7,974	\$ 10,079	\$ 20,465	\$ 2,245	\$ 206,131	\$ 1,078,713	\$ 157,612	
<b>100,000 and Over (N=11)</b>											
Total	\$ 10,127,841	\$ 404,250	\$ 1,225,406	\$ 795,837	\$ 708,665	\$ 1,316,780	\$ 185,589	\$ 16,973,427	\$ 87,478,750	\$ 12,910,107	
Average	\$ 920,713	\$ 36,750	\$ 111,401	\$ 72,349	\$ 64,424	\$ 119,707	\$ 16,872	\$ 1,543,039	\$ 7,952,614	\$ 1,173,646	
<b>25,000 - 99,999 (N=14)</b>											
Total	\$ 1,974,676	\$ 191,947	\$ 211,822	\$ 116,478	\$ 148,681	\$ 444,024	\$ 26,788	\$ 3,113,567	\$ 19,297,192	\$ 763,470	
Average	\$ 141,048	\$ 13,711	\$ 15,130	\$ 8,320	\$ 10,620	\$ 34,156	\$ 1,913	\$ 222,398	\$ 1,378,371	\$ 54,534	
<b>10,000 - 24,999 (N=20)</b>											
Total	\$ 856,979	\$ 111,488	\$ 35,814	\$ 45,683	\$ 108,450	\$ 395,643	\$ 13,972	\$ 1,652,409	\$ 7,612,395	\$ 784,457	
Average	\$ 42,849	\$ 5,574	\$ 1,791	\$ 2,499	\$ 6,105	\$ 20,470	\$ 822	\$ 97,201	\$ 447,788	\$ 39,223	
<b>5,000 - 9,999 (N=14)</b>											
Total	\$ 245,777	\$ 10,579	\$ 35,624	\$ 6,160	\$ 21,240	\$ 24,612	\$ 3,829	\$ 465,508	\$ 2,133,494	\$ 205,677	
Average	\$ 17,556	\$ 756	\$ 2,545	\$ 440	\$ 1,517	\$ 1,758	\$ 274	\$ 33,251	\$ 152,392	\$ 14,691	
<b>2,500 - 4,999 (N=23)</b>											
Total	\$ 271,702	\$ 41,869	\$ 19,272	\$ 14,937	\$ 33,395	\$ 97,075	\$ 14,342	\$ 681,654	\$ 2,897,089	\$ 3,017,080	
Average	\$ 11,813	\$ 1,820	\$ 838	\$ 649	\$ 1,452	\$ 4,221	\$ 624	\$ 29,637	\$ 125,960	\$ 131,177	
<b>1,000 - 2,499 (N=20)</b>											
Total	\$ 100,135	\$ 10,241	\$ 5,435	\$ 6,669	\$ 9,157	\$ 8,267	\$ 3,425	\$ 181,985	\$ 801,550	\$ 104,894	
Average	\$ 5,007	\$ 512	\$ 272	\$ 333	\$ 458	\$ 413	\$ 171	\$ 9,099	\$ 40,078	\$ 5,245	
<b>Under 1,000 (N=11)</b>											
Total	\$ 33,472	\$ 2,125	\$ 1,130	\$ 2,418	\$ 2,035	\$ 5,711	\$ 1,110	\$ 49,197	\$ 231,234	\$ 24,527	
Average	\$ 3,043	\$ 213	\$ 103	\$ 220	\$ 185	\$ 519	\$ 111	\$ 4,472	\$ 21,021	\$ 2,230	

## State Totals and Averages

Population Group	Selected Library Materials					
	Book/Serial Volumes	Audio Materials	Video Materials	Computer Software	Current Serials Titles	Electronic Serials
<b>Colorado (N=113)</b>						
Total	10,659,670	374,219	312,435	14,677	24,125	373
Average	94,333	3,312	2,765	130	213	3
<b>100,000 and Over (N=11)</b>						
Total	6,787,492	193,058	202,632	10,736	14,177	176
Average	617,045	17,551	18,421	976	1,289	16
<b>25,000 - 99,999 (N=14)</b>						
Total	1,850,419	75,850	53,099	453	4,252	81
Average	132,173	5,418	3,793	32	304	6
<b>10,000 - 24,999 (N=20)</b>						
Total	996,359	49,248	28,412	1,121	2,844	67
Average	49,818	2,462	1,421	56	142	3
<b>5,000 - 9,999 (N=14)</b>						
Total	313,985	8,275	8,420	502	956	11
Average	22,428	591	601	36	68	1
<b>2,500 - 4,999 (N=23)</b>						
Total	398,176	37,262	12,390	944	1,204	29
Average	17,312	1,620	539	41	52	1
<b>1,000 - 2,499 (N=20)</b>						
Total	216,465	6,418	4,720	679	465	7
Average	10,823	321	236	34	23	0
<b>Under 1,000 (N=11)</b>						
Total	96,774	4,108	2,762	242	227	2
Average	8,798	373	251	22	21	0

State Totals and Averages

Population Group	Library Hours and Service			
	Annual Public Service Hours	Evening & Weekend Hours	Annual Library Visits	Annual Reference Questions
<b>Colorado (N=113)</b>				
Total	531,282	169,638	21,745,091	5,622,672
Average	4,702	1,501	192,434	49,758
<b>100,000 and Over (N=11)</b>				
Total	232,162	85,672	14,252,400	4,533,564
Average	21,106	7,788	1,295,673	412,142
<b>25,000 - 99,999 (N=14)</b>				
Total	81,328	27,785	4,105,229	681,387
Average	5,809	1,985	293,231	48,671
<b>10,000 - 24,999 (N=20)</b>				
Total	80,769	24,838	1,882,706	218,941
Average	4,038	1,242	94,135	10,947
<b>5,000 - 9,999 (N=14)</b>				
Total	37,611	10,261	612,543	79,397
Average	2,686	733	43,753	5,671
<b>2,500 - 4,999 (N=23)</b>				
Total	53,591	13,452	607,895	70,651
Average	2,330	585	26,430	3,072
<b>1,000 - 2,499 (N=20)</b>				
Total	33,350	5,640	231,753	33,315
Average	1,668	282	11,588	1,666
<b>Under 1,000 (N=11)</b>				
Total	12,471	1,990	52,565	5,417
Average	1,134	181	4,779	492

State Totals and Averages

Population Group	Program Offerings				Program Attendance			
	Children	Young Adults	Adults	Total Program Offerings	Children	Young Adults	Adults	Total Program Attendance
<b>Colorado (N=113)</b>								
Total	31,029	1,144	8,435	40,608	765,648	28,453	188,324	982,425
Average	275	10	75	359	6,776	259	1,681	8,694
<b>100,000 and Over (N=11)</b>								
Total	17,210	444	5,482	23,136	454,799	15,270	91,622	561,691
Average	1,565	40	498	2,103	41,345	1,388	8,329	51,063
<b>25,000 - 99,999 (N=14)</b>								
Total	5,791	356	1,726	7,873	153,755	8,510	77,605	239,870
Average	414	30	123	562	10,983	709	5,543	17,134
<b>10,000 - 24,999 (N=20)</b>								
Total	4,555	127	532	5,214	95,135	1,771	9,818	106,724
Average	228	6	27	261	4,757	89	491	5,336
<b>5,000 - 9,999 (N=14)</b>								
Total	1,212	42	274	1,528	26,474	490	3,786	30,750
Average	87	3	20	109	1,891	35	270	2,196
<b>2,500 - 4,999 (N=23)</b>								
Total	1,401	114	350	1,865	23,866	1,584	3,884	29,334
Average	61	5	15	81	1,038	69	169	1,275
<b>1,000 - 2,499 (N=20)</b>								
Total	658	35	58	751	9,486	626	929	11,041
Average	33	2	3	38	474	31	46	552
<b>Under 1,000 (N=11)</b>								
Total	202	26	13	241	2,133	202	680	3,015
Average	18	2	1	22	194	20	68	274

State Totals and Averages

Population Group	Interlibrary Lending		Circulation		
	Loaned	Borrowed	Children's Materials	All Other Materials	Total
<b>Colorado (N=113)</b>					
Total	137,034	151,133	14,274,943	23,503,951	37,778,894
Average	1,213	1,337	126,327	208,000	334,326
<b>100,000 and Over (N=11)</b>					
Total	109,385	63,515	10,573,704	17,255,578	27,829,282
Average	9,944	5,774	961,246	1,568,689	2,529,935
<b>25,000 - 99,999 (N=14)</b>					
Total	13,526	27,197	2,091,518	3,555,244	5,646,762
Average	966	1,943	149,394	253,946	403,340
<b>10,000 - 24,999 (N=20)</b>					
Total	8,882	29,577	1,042,964	1,567,088	2,610,052
Average	444	1,479	52,148	78,354	130,503
<b>5,000 - 9,999 (N=14)</b>					
Total	2,807	13,423	216,491	436,976	653,467
Average	201	959	15,464	31,213	46,676
<b>2,500 - 4,999 (N=23)</b>					
Total	1,655	10,426	201,258	422,881	644,139
Average	72	453	8,750	19,256	28,006
<b>1,000 - 2,499 (N=20)</b>					
Total	593	5,144	110,295	197,709	308,004
Average	30	257	5,515	9,885	15,400
<b>Under 1,000 (N=11)</b>					
Total	186	1,851	38,713	48,475	87,188
Average	17	168	3,519	4,407	7,926