

Staff Expenditures

Library	1999 LSA			
	Population	Salaries	Benefits	Total
Adams Co Lib Sys	226,601	\$1,238,327	\$330,274	\$1,568,601
Aguilar PL	624	\$1,830	\$0	\$1,830
Akron PL	1,734	\$15,888	\$4,429	\$20,317
Alamosa/Southern Peaks PL	16,353	\$109,430	\$17,409	\$126,839
Arapahoe LD	188,604	\$5,057,304	\$1,045,900	\$6,103,204
Aurora PL	258,008	\$2,448,674	\$629,925	\$3,078,599
Baca Co PL	4,551	\$21,055	\$1,684	\$22,739
Basalt RLD	31,483	\$108,458	\$12,150	\$120,608
Bent Co LD/Las Animas	5,162	\$27,292	\$2,478	\$29,770
Berthoud PL	4,347	\$54,412	\$9,692	\$64,104
Boulder PL	91,971	\$2,870,634	\$763,080	\$3,633,714
Broomfield/Eisenhower PL	39,248	\$520,450	\$90,342	\$610,792
Burlington PL	3,284	\$43,796	\$9,031	\$52,827
Canon City PL	16,370	\$346,251	\$88,017	\$434,268
Clear Creek LD	9,167	\$123,336	\$28,710	\$152,046
Conejos Co PL	8,024	\$36,728	\$5,621	\$42,349
Cortez PL	8,406	\$145,082	\$31,637	\$176,719
Costilla Co PL	3,499	\$21,843	\$4,778	\$26,621
Cotopaxi Sch/Comm L	3,599	\$19,540	\$6,025	\$25,565
Craig-Moffat County L	12,882	\$398,386	\$95,553	\$493,939
Dacono PL	2,523	\$11,408	\$0	\$11,408
Delta County Public Library District	27,423	\$304,904	\$45,735	\$350,639
Denver PL	532,066	\$14,223,633	\$3,715,778	\$17,939,411
Dolores Co S/PL / Dove Creek	1,876	\$6,000	\$800	\$6,800
Dolores LD/Montezuma Co	3,107	\$67,477	\$5,349	\$72,826
Douglas PLD	159,353	\$2,435,041	\$360,792	\$2,795,833
Durango PL	31,912	\$302,260	\$75,393	\$377,653
Eagle Valley LD	27,138	\$630,311	\$184,821	\$815,132
East Cheyenne County Library District	1,734	\$22,987	\$5,400	\$28,387
East Morgan Co LD/Brush	7,708	\$107,134	\$10,392	\$117,526

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East Routt Library District	13,043	\$332,409	\$16,182	\$348,591
Elbert Co L	19,810	\$65,821	\$7,543	\$73,364
Englewood PL	32,304	\$706,871	\$125,883	\$832,754
Estes Valley PLD	11,476	\$245,239	\$52,614	\$297,853
Flagler Comm L	596	\$4,194	\$0	\$4,194
Fleming Comm L	1,019	\$40,814	\$7,775	\$48,589
Florence Public Library	4,249	\$20,174	\$1,604	\$21,778
Fort Collins Public Library	113,446	\$1,903,011	\$378,268	\$2,281,279
Fort Morgan PL	10,665	\$161,190	\$45,521	\$206,711
Fowler PL	1,196	\$10,000	\$760	\$10,760
Garfield Co PL Sys	41,796	\$482,853	\$150,144	\$632,997
Gilpin Co LD	4,571	\$72,645	\$6,494	\$79,139
Grand Co LD	10,519	\$328,801	\$66,347	\$395,148
Gunnison Co PL	13,562	\$172,992	\$32,466	\$205,458
Haxtun PL	1,030	\$9,900	\$850	\$10,750
Hinsdale LD/Lake City	748	\$18,052	\$3,675	\$21,727
Holly PL	930	\$3,445	\$265	\$3,710
Holyoke/Heginbotham L	2,126	\$30,388	\$6,055	\$36,443
Hugo PL	837	\$7,920	\$0	\$7,920
Ignacio LD	4,173	\$23,317	\$2,675	\$25,992
Jackson Co PL	1,809	\$27,399	\$5,482	\$32,881
Jefferson Co PL	520,390	\$7,195,986	\$1,508,803	\$8,704,789
Julesburg PL	1,326	\$15,096	\$3,762	\$18,858
Kiowa Co PLD	1,783	\$22,786	\$2,483	\$25,269
La Junta/Woodruff Mem L	8,169	\$138,000	\$33,200	\$171,200
La Veta PLD	1,235	\$26,631	\$2,315	\$28,946
Lafayette PL	22,027	\$438,455	\$62,063	\$500,518
Lake Co PL	8,393	\$81,046	\$6,751	\$87,797
Lamar Public Library	13,192	\$111,039	\$31,591	\$142,630
Limon Mem L	2,336	\$15,983	\$4,430	\$20,413

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Lincoln Co Bookmobile		\$10,805	\$859	\$11,664
Littleton/Bemis PL	41,535	\$811,469	\$159,599	\$971,068
Longmont PL	66,285	\$1,276,526	\$318,988	\$1,595,514
Louisville PL	18,540	\$397,607	\$86,418	\$484,025
Loveland PL	48,445	\$928,507	\$242,650	\$1,171,157
Lower Ark Valley RL (bkmb)		\$2,300	\$2,410	\$4,710
Lyons Depot L	1,568	\$30,638	\$9,561	\$40,199
Mancos PLD	2,538	\$18,086	\$1,384	\$19,470
Manitou Springs PL	5,522	\$46,238	\$11,560	\$57,798
Manzanola S/PL	930	\$11,918	\$0	\$11,918
Meeker RLD	3,830	\$54,665	\$9,432	\$64,097
Mesa Co PLD	115,783	\$1,000,949	\$192,642	\$1,193,591
Mineral Co S/Regional PL	718	\$12,735	\$2,716	\$15,451
Montrose Library District	32,167	\$290,386	\$60,479	\$350,865
N. Chaffee Co LD/Buena Vista	7,362	\$62,919	\$8,897	\$71,816
Northeast Colo Bkmb		\$62,132	\$8,178	\$70,310
Nucla PL	736	\$9,336	\$1,042	\$10,378
Ordway PL	1,194	\$8,200	\$675	\$8,875
Ouray LD	1,365	\$18,776	\$1,890	\$20,666
Park Co PL	14,218	\$93,280	\$6,500	\$99,780
Penrose LD	4,164	\$46,000	\$5,500	\$51,500
Pikes Peak LD	450,099	\$6,587,366	\$1,298,892	\$7,886,258
Pine River PLD/Bayfield	5,420	\$39,543	\$3,099	\$42,642
Pitkin Co L	10,676	\$610,775	\$162,299	\$773,074
Pueblo City-County Library District	138,498	\$2,254,332	\$478,766	\$2,733,098
Rampart LD/Woodland Park	17,582	\$94,613	\$10,364	\$104,977
Rangely RLD	3,162	\$40,125	\$4,497	\$44,622
Red Feather Lakes Comm L	3,973	\$12,600	\$1,964	\$14,564
Ridgway LD	1,716	\$21,235	\$3,376	\$24,611
Rio Grande LD	12,292	\$84,862	\$10,904	\$95,766

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Rocky Ford PL	4,347	\$39,961	\$3,057	\$43,018
Saguache Co PL	6,176	\$58,698	\$12,050	\$70,748
San Miguel LD # 1/Telluride	3,673	\$340,359	\$85,324	\$425,683
San Miguel LD # 2/Norwood PL	2,011	\$21,758	\$1,669	\$23,427
Security PL	46,366	\$197,726	\$45,100	\$242,826
Silverton PL	512	\$36,800	\$8,805	\$45,605
South Chaffee Co RLD/Salida	9,131	\$112,156	\$18,871	\$131,027
South Routt Library District	2,572	\$38,746	\$4,127	\$42,873
Southern Teller Co S/PLD	2,758	\$36,757	\$7,994	\$44,751
Spanish Peaks LD	6,227	\$48,507	\$6,253	\$54,760
Sterling Public Library	11,543	\$182,359	\$45,887	\$228,246
Stratton PL	682	\$10,505	\$795	\$11,300
Summit Co L	20,301	\$294,050	\$82,657	\$376,707
Swink S/PL	1,292	\$3,600	\$375	\$3,975
Trinidad/Carnegie PL	15,494	\$70,409	\$22,106	\$92,515
Upper San Juan LD	9,581	\$96,447	\$19,224	\$115,671
Vail PL	4,341	\$286,876	\$97,595	\$384,471
Weld LD	160,792	\$1,239,318	\$216,974	\$1,456,292
Wellington PL	1,964	\$29,128	\$3,812	\$32,940
West Custer County Library District	3,038	\$35,113	\$4,503	\$39,616
West Routt LD/Hayden	2,681	\$55,114	\$9,610	\$64,724
Westminster PL	99,062	\$1,363,489	\$0	\$1,363,489
Wetmore Community Library	558	\$3	\$0	\$3
Windsor-Severance LD	13,547	\$157,210	\$21,977	\$179,187
Wray Public Library	2,172	\$28,930	\$4,200	\$33,130
Yuma PL	3,144	\$59,670	\$20,785	\$80,455