

Miscellaneous and Total Expenditures

Library	1999 LSA Population	Miscellaneous Expenditures	Total Materials Expenditures	Miscellaneous Operating Expenditures	Total Operating Expenditures	Capital Outlay
Adams Co Lib Sys	226,601	\$3,197	\$235,391	\$408,653	\$2,212,645	\$64,959
Aguilar PL	624	N/A	\$490	\$1,872	\$4,192	\$0
Akron PL	1,734	\$95	\$3,441	\$5,579	\$29,337	\$0
Alamosa/Southern Peaks PL	16,353	\$0	\$37,646	\$15,704	\$180,189	\$12,542
Arapahoe LD	188,604	\$0	\$1,787,647	\$1,600,067	\$9,490,918	\$948,634
Aurora PL	258,008	\$950	\$1,101,950	\$515,092	\$4,695,641	\$13,996
Baca Co PL	4,551	\$0	\$6,198	\$2,907	\$31,844	\$0
Basalt RLD	31,483	\$0	\$65,201	\$38,294	\$224,103	\$11,841
Bent Co LD/Las Animas	5,162	\$0	\$8,150	\$14,606	\$52,526	\$0
Berthoud PL	4,347	\$0	\$24,179	\$20,899	\$109,182	\$22,270
Boulder PL	91,971	\$3,561	\$581,076	\$895,408	\$5,110,198	\$0
Broomfield/Eisenhower PL	39,248	\$1,218	\$166,087	\$52,555	\$829,434	\$22,595
Burlington PL	3,284	\$0	\$9,989	\$16,229	\$79,045	\$878
Canon City PL	16,370	\$152	\$54,525	\$47,350	\$536,143	\$11,210
Clear Creek LD	9,167	\$30	\$37,934	\$34,661	\$224,641	\$53,276
Conejos Co PL	8,024	\$0	\$13,827	\$9,769	\$65,945	\$1,000
Cortez PL	8,406	\$125	\$22,500	\$68,649	\$267,868	\$743
Costilla Co PL	3,499	\$0	\$2,385	\$6,090	\$35,096	\$606
Cotopaxi Sch/Comm L	3,599	\$1,250	\$6,799	\$4,000	\$36,364	\$1,250
Craig-Moffat County L	12,882	\$0	\$120,573	\$111,979	\$726,491	\$22,626
Dacono PL	2,523	\$371	\$4,364	\$311	\$16,083	\$325
Delta County Public Library District	27,423	\$0	\$89,459	\$100,740	\$540,838	\$34,397
Denver PL	532,066	\$0	\$4,829,679	\$4,650,370	\$27,419,460	\$124,575
Dolores Co S/PL / Dove Creek	1,876	\$0	\$3,934	\$5,761	\$16,495	\$350
Dolores LD/Montezuma Co	3,107	\$562	\$13,503	\$13,414	\$99,743	\$13,438
Douglas PLD	159,353	\$11,148	\$909,112	\$967,365	\$4,672,310	\$3,979,507
Durango PL	31,912	\$330	\$174,991	\$105,316	\$657,960	\$40,825
Eagle Valley LD	27,138	\$0	\$448,013	\$372,406	\$1,635,551	\$95,970
East Cheyenne County Library District	1,734	\$0	\$8,656	\$21,865	\$58,908	\$5,457
East Morgan Co LD/Brush	7,708	\$1,944	\$46,825	\$51,450	\$215,801	\$28,900

Miscellaneous and Total Expenditures

Library	1999 LSA Population	Miscellaneous Expenditures	Total Materials Expenditures	Miscellaneous Operating Expenditures	Total Operating Expenditures	Capital Outlay
East Routt Library District	13,043	\$0	\$178,076	\$169,176	\$695,843	\$84,916
Elbert Co L	19,810	\$0	\$17,135	\$26,834	\$117,333	\$4,892
Englewood PL	32,304	\$8,245	\$210,372	\$127,544	\$1,170,670	\$0
Estes Valley PLD	11,476	\$583	\$75,458	\$105,130	\$478,441	\$11,252
Flagler Comm L	596	\$0	\$870	\$1,594	\$6,658	\$580
Fleming Comm L	1,019	\$0	\$12,543	\$3,682	\$64,814	\$1,659
Florence Public Library	4,249	\$589	\$12,471	\$8,261	\$42,510	\$0
Fort Collins Public Library	113,446	\$380	\$584,034	\$341,847	\$3,207,160	\$0
Fort Morgan PL	10,665	\$495	\$48,938	\$81,955	\$337,604	\$86,021
Fowler PL	1,196	\$119	\$9,896	\$2,699	\$23,355	\$0
Garfield Co PL Sys	41,796	\$0	\$157,942	\$173,538	\$964,477	\$30,919
Gilpin Co LD	4,571	\$905	\$16,736	\$30,936	\$126,811	\$6,964
Grand Co LD	10,519	\$0	\$72,288	\$170,161	\$637,597	\$14,077
Gunnison Co PL	13,562	\$2,777	\$56,862	\$61,071	\$323,391	\$1,556
Haxtun PL	1,030	\$0	\$3,704	\$5,464	\$19,918	\$5,000
Hinsdale LD/Lake City	748	\$0	\$13,742	\$6,394	\$41,863	\$5,814
Holly PL	930	\$0	\$2,059	\$1,041	\$6,810	\$0
Holyoke/Heginbotham L	2,126	\$0	\$9,595	\$27,272	\$73,310	\$0
Hugo PL	837	\$0	\$2,236	\$1,101	\$11,257	\$0
Ignacio LD	4,173	\$0	\$2,290	\$17,497	\$45,779	\$30,544
Jackson Co PL	1,809	\$0	\$7,222	\$8,487	\$48,590	\$0
Jefferson Co PL	520,390	\$75,000	\$1,952,340	\$2,946,417	\$13,603,546	\$2,002,339
Julesburg PL	1,326	\$0	\$6,309	\$4,318	\$29,485	\$612
Kiowa Co PLD	1,783	\$0	\$3,799	\$22,909	\$51,977	\$0
La Junta/Woodruff Mem L	8,169	\$220	\$55,031	\$36,000	\$262,231	\$7,600
La Veta PLD	1,235	\$957	\$7,285	\$10,352	\$46,583	\$7,025
Lafayette PL	22,027	\$2,700	\$102,615	\$131,198	\$734,331	\$4,008
Lake Co PL	8,393	\$0	\$20,021	\$28,593	\$136,411	\$5,832
Lamar Public Library	13,192	\$0	\$28,994	\$29,762	\$201,386	\$6,200
Limon Mem L	2,336	\$0	\$10,754	\$8,394	\$39,561	\$509

Miscellaneous and Total Expenditures

Library	1999 LSA Population	Miscellaneous Expenditures	Total Materials Expenditures	Miscellaneous Operating Expenditures	Total Operating Expenditures	Capital Outlay
Lincoln Co Bookmobile		\$0	\$8,591	\$5,746	\$26,001	\$0
Littleton/Bemis PL	41,535	\$6,123	\$198,331	\$230,584	\$1,399,983	\$466,656
Longmont PL	66,285	\$1,158	\$324,571	\$216,927	\$2,137,012	\$31,401
Louisville PL	18,540	\$340	\$132,268	\$55,435	\$671,728	\$0
Loveland PL	48,445	\$4,543	\$161,643	\$219,932	\$1,552,732	\$0
Lower Ark Valley RL (bkmb)		\$0	\$2,319	\$15,474	\$22,503	\$0
Lyons Depot L	1,568	\$0	\$5,738	\$13,407	\$59,344	\$16,216
Mancos PLD	2,538	\$0	\$3,573	\$10,103	\$33,146	\$4,085
Manitou Springs PL	5,522	\$0	\$15,255	\$10,822	\$83,875	\$7,480
Manzanola S/PL	930	\$1,110	\$4,589	\$55	\$16,562	\$0
Meeker RLD	3,830	\$88	\$27,619	\$40,778	\$132,494	\$0
Mesa Co PLD	115,783	\$0	\$434,669	\$362,369	\$1,990,629	\$143,107
Mineral Co S/Regional PL	718	\$0	\$7,255	\$3,859	\$26,565	\$1,358
Montrose Library District	32,167	\$0	\$106,530	\$171,976	\$629,371	\$24,866
N. Chaffee Co LD/Buena Vista	7,362	\$0	\$12,019	\$35,503	\$119,338	\$12,133
Northeast Colo Bkmb		\$0	\$14,000	\$21,775	\$106,085	\$11,075
Nucla PL	736	\$0	\$3,360	\$4,200	\$17,938	\$0
Ordway PL	1,194	\$0	\$5,453	\$620	\$14,948	\$0
Ouray LD	1,365	\$0	\$9,710	\$4,503	\$34,879	\$0
Park Co PL	14,218	\$0	\$21,060	\$10,096	\$130,936	\$0
Penrose LD	4,164	\$0	\$7,900	\$25,451	\$84,851	\$4,000
Pikes Peak LD	450,099	\$40,391	\$1,824,965	\$3,751,299	\$13,462,522	\$3,780,194
Pine River PLD/Bayfield	5,420	\$0	\$6,688	\$9,552	\$58,882	\$3,337
Pitkin Co L	10,676	\$4,299	\$227,106	\$468,831	\$1,469,011	\$115,507
Pueblo City-County Library District	138,498	\$51,577	\$773,944	\$979,353	\$4,486,395	\$1,754,648
Rampart LD/Woodland Park	17,582	\$0	\$40,933	\$50,691	\$196,601	\$9,022
Rangely RLD	3,162	\$0	\$15,276	\$16,182	\$76,080	\$15,195
Red Feather Lakes Comm L	3,973	\$0	\$5,130	\$11,519	\$31,213	\$350
Ridgway LD	1,716	\$0	\$3,550	\$16,843	\$45,004	\$7,941
Rio Grande LD	12,292	\$0	\$28,319	\$40,070	\$164,155	\$178,115

Miscellaneous and Total Expenditures

Library	1999 LSA Population	Miscellaneous Expenditures	Total Materials Expenditures	Miscellaneous Operating Expenditures	Total Operating Expenditures	Capital Outlay
Rocky Ford PL	4,347	\$5,173	\$17,636	\$13,150	\$73,804	\$11,500
Saguache Co PL	6,176	\$0	\$19,218	\$19,897	\$109,863	\$10,000
San Miguel LD # 1/Telluride	3,673	\$0	\$97,568	\$226,138	\$749,389	\$2,872,898
San Miguel LD # 2/Norwood PL	2,011	\$2,254	\$10,403	\$6,085	\$39,915	\$58,625
Security PL	46,366	\$0	\$63,700	\$49,700	\$356,226	\$4,000
Silverton PL	512	\$0	\$6,500	\$10,550	\$62,655	\$4,000
South Chaffee Co RLD/Salida	9,131	\$64	\$56,470	\$51,290	\$238,787	\$60,891
South Routt Library District	2,572	\$0	\$11,180	\$26,488	\$80,541	\$1,729
Southern Teller Co S/PLD	2,758	\$2,200	\$22,959	\$16,315	\$84,025	\$14,500
Spanish Peaks LD	6,227	\$1,446	\$17,305	\$37,260	\$109,325	\$4,313
Sterling Public Library	11,543	\$500	\$68,737	\$54,043	\$351,026	\$16,334
Stratton PL	682	\$0	\$6,591	\$17,159	\$35,050	\$12,000
Summit Co L	20,301	\$0	\$154,935	\$94,614	\$626,256	\$17,814
Swink S/PL	1,292	\$0	\$5,781	\$550	\$10,306	\$0
Trinidad/Carnegie PL	15,494	\$2,099	\$38,424	\$9,732	\$140,671	\$178,620
Upper San Juan LD	9,581	\$0	\$14,874	\$57,456	\$188,001	\$10,172
Vail PL	4,341	\$0	\$137,800	\$77,729	\$600,000	\$12,000
Weld LD	160,792	\$2,946	\$330,637	\$450,595	\$2,237,524	\$98,148
Wellington PL	1,964	\$0	\$9,350	\$11,150	\$53,440	\$1,500
West Custer County Library District	3,038	\$0	\$12,278	\$50,568	\$102,462	\$848
West Routt LD/Hayden	2,681	\$204	\$19,559	\$22,319	\$106,602	\$500
Westminster PL	99,062	\$1,610	\$366,500	\$358,647	\$2,088,636	\$0
Wetmore Community Library	558	\$0	\$309	\$1,372	\$1,684	\$775
Windsor-Severance LD	13,547	\$179	\$63,288	\$93,610	\$336,085	\$9,745
Wray Public Library	2,172	\$0	\$6,206	\$2,045	\$41,381	\$0
Yuma PL	3,144	\$3,000	\$15,200	\$24,370	\$120,025	\$3,200