| | | Annual Operat | ting Expenditures in Do | | | | | |
|---------------------------------|-----------------|---------------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|--|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures | |
| High 2,000 and Over | | | | | | | | |
| Eaglecrest High School | 2625 | \$22,000 | \$100 | \$300 | \$9,000 | \$2,600 | \$34,000 | |
| Northglenn High School | 2400 | \$10,000 | \$2,000 | \$5,000 | \$8,000 | \$9,000 | \$34,000 | |
| Thornton High School | 2350 | \$25,000 | \$2,000 | \$2,000 | \$5,000 | | \$34,000 | |
| Douglas High School | 2160 | \$16,785 | \$0 | \$4,000 | \$750 | \$6,600 | \$28,135 | |
| Chatfield High School | 2100 | \$10,000 | \$2,000 | \$3,500 | \$6,500 | | \$26,000 | |
| Doherty High School | 2053 | \$15,000 | \$8,000 | \$3,000 | \$0 | \$9,000 | \$35,000 | |
| Horizon High School | 2050 | \$7,859 | \$640 | \$0 | \$1,654 | \$4,115 | \$14,268 | |
| Fairview High School | 2000 | | | | | | | |
| Average | 2217 | \$15,235 | \$2,106 | \$2,543 | \$4,415 | \$6,263 | \$29,343 | |
| High 1,000-1,999 | | | | | | | | |
| Boulder High School | 1894 | \$3,913 | \$0 | \$4,484 | \$2,565 | \$2,986 | \$13,948 | |
| Palmer High School - Co Spgs | 1890 | \$20,000 | \$1,000 | \$3,500 | \$1,000 | \$0 | \$25,500 | |
| Standley Lake High School | 1850 | \$10,000 | \$0 | \$300 | \$10,000 | \$22,700 | \$43,000 | |
| Coronado High School | 1785 | \$9,000 | \$1,000 | \$2,000 | \$0 | \$10,000 | \$22,000 | |
| Arvada West High School | 1660 | \$10,000 | \$500 | \$1,000 | \$3,000 | \$4,000 | \$18,500 | |
| Thunder Ridge High School | 1640 | | | | | | | |
| Central High School - Grand Jct | 1604 | \$9,983 | \$1,000 | \$400 | \$1,600 | \$1,300 | \$14,283 | |
| Grand Junction High School | 1575 | \$10,480 | | \$648 | \$2,100 | \$2,708 | \$15,936 | |
| Air Academy High School | 1491 | \$13,000 | \$500 | \$4,500 | \$3,700 | \$6,250 | \$27,950 | |
| Mitchell High School | 1468 | \$15,000 | \$3,500 | \$1,500 | \$2,000 | \$10,000 | \$32,000 | |
| Rampart High School | 1462 | \$17,723 | \$500 | \$300 | \$13,150 | \$6,027 | \$37,700 | |
| Greeley West High School | 1460 | \$12,000 | \$0 | \$1,500 | \$800 | | \$14,300 | |
| Westminster High School | 1428 | \$15,029 | \$0 | \$0 | \$9,996 | \$6,120 | \$31,145 | |
| Lewis-Palmer High School | 1421 | | | | | | | |
| South High School - Denver | 1420 | \$6,000 | \$0 | \$0 | \$0 | \$1,800 | \$7,800 | |
| Greeley Central High School | 1400 | \$14,450 | \$600 | \$750 | \$0 | \$200 | \$16,000 | |
| Skyline High School | 1400 | \$11,000 | \$500 | \$1,000 | \$1,000 | \$4,500 | \$18,000 | |
| Liberty High School | 1350 | \$10,000 | \$1,200 | \$2,000 | \$0 | \$7,500 | \$20,700 | |
| South High School - Pueblo | 1350 | \$5,500 | \$1,000 | \$500 | \$5,000 | | \$10,000 | |
| Ranum High School | 1292 | \$19,065 | \$0 | \$2,050 | \$4,304 | \$3,225 | \$28,644 | |
| Alameda High School | 1150 | \$6,280 | | \$200 | \$2,470 | \$2,350 | \$11,250 | |
| Fountain-Ft Carson High School | 1060 | \$12,750 | | \$2,000 | \$4,000 | \$1,750 | \$20,500 | |
| Average | 1502 | \$11,559 | \$665 | \$1,432 | \$3,334 | \$5,190 | \$21,458 | |

| | | Annual Operat | | | | | |
|-----------------------------------|-----------------|---------------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures |
| High 700-999 | | | | | | | |
| Evergreen High School | 967 | \$7,000 | \$500 | \$1,000 | \$2,500 | | \$11,000 |
| Palisade High School | 900 | \$6,568 | \$1,500 | \$400 | \$0 | \$500 | \$8,968 |
| Montrose High School | 881 | \$6,930 | \$0 | \$200 | \$0 | \$5,000 | \$12,130 |
| Pueblo County High School | 815 | \$10,573 | \$0 | \$1,536 | \$500 | \$6,000 | \$18,609 |
| Fort Morgan High School | 812 | \$13,400 | \$0 | \$2,000 | \$0 | \$5,520 | \$20,920 |
| Windsor High School | 800 | \$6,200 | \$0 | \$0 | \$4,800 | \$6,000 | \$17,000 |
| Jefferson High School - Edgewater | 750 | | | | | | |
| Sterling High School | 741 | \$3,560 | \$0 | \$1,000 | \$0 | \$1,200 | \$5,760 |
| Fort Lupton High School | 713 | \$69,212 | \$2,589 | \$5,457 | \$1,694 | \$306,784 | \$385,736 |
| Average | 820 | \$15,430 | \$574 | \$1,449 | \$1,187 | \$47,286 | \$60,015 |
| High 500-699 | | | | | | | |
| Delta High School | 674 | \$489 | \$0 | \$0 | \$0 | \$0 | \$489 |
| Battle Mountain High School | 649 | \$15,000 | \$2,000 | \$600 | \$3,000 | \$0 | \$20,600 |
| Falcon High School | 624 | \$3,000 | \$2,000 | \$3,000 | \$2,000 | \$6,000 | \$16,000 |
| Alamosa High School | 623 | | | | | | |
| Crowley County High School | 573 | \$18,400 | \$500 | \$2,000 | \$700 | \$9,300 | \$30,900 |
| La Junta High School | 548 | \$8,000 | \$2,000 | \$200 | \$2,000 | \$2,000 | \$14,200 |
| Eagle Valley High School | 542 | \$8,600 | \$0 | \$1,500 | \$4,000 | \$5,000 | \$19,100 |
| Average | 605 | \$8,915 | \$1,083 | \$1,217 | \$1,950 | \$3,717 | \$16,882 |
| High - 300-499 | | | | | | | |
| Lamar High School | 482 | \$7,850 | \$100 | \$1,100 | \$450 | \$500 | \$10,000 |
| Trinidad High School | 467 | \$5,800 | \$100 | \$800 | \$500 | | \$7,200 |
| Brush High School | 447 | \$12,382 | \$0 | \$871 | \$1,100 | \$1,165 | \$15,518 |
| Estes Park High School | 414 | \$13,900 | \$1,000 | \$1,900 | \$1,000 | \$1,200 | \$19,000 |
| Basalt High School | 408 | \$2,050 | \$0 | \$350 | \$2,000 | | \$4,400 |
| Salida High School | 398 | \$7,800 | | \$1,500 | \$3,100 | \$4,600 | \$17,000 |
| Monte Vista High School | 370 | \$7,500 | \$0 | \$0 | \$0 | \$11,000 | \$18,500 |
| Gunnison High School | 368 | \$7,000 | \$0 | \$2,900 | \$100 | \$200 | \$10,200 |
| Roaring Fork High School | 355 | | | | | | \$10,000 |
| Centauri High School | 343 | \$6,300 | \$5,000 | \$500 | \$2,000 | \$600 | \$14,400 |
| CLA High School - Denver | 300 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 |
| Average | 396 | \$8,958 | \$689 | \$992 | \$1,025 | \$2,408 | \$13,202 |

| | | Annual Operat | | | | | |
|--------------------------------------|-----------------|---------------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures |
| High Under 300 | | | | | | | |
| Wray High School | 255 | \$4,800 | \$100 | \$100 | \$500 | | \$5,500 |
| Burlington High School | 242 | \$3,200 | \$500 | \$300 | \$500 | \$4,200 | \$8,700 |
| John Mall High School | 229 | \$300 | \$0 | \$0 | \$1,200 | \$0 | \$1,500 |
| Rangely High School | 220 | \$3,587 | \$247 | \$31 | \$100 | \$1,525 | \$5,490 |
| Las Animas High School | 183 | \$6,000 | \$500 | \$1,500 | \$500 | \$600 | \$9,100 |
| Community Prep School - Colo Spgs | 150 | \$750 | \$1,000 | \$500 | \$1,500 | | \$3,750 |
| Akron High School | 145 | | | | | | |
| Cheraw Schools | 130 | \$7,500 | \$750 | | | \$37,733 | \$45,983 |
| Dolores County High School | 114 | \$2,000 | \$350 | | \$150 | \$300 | \$2,800 |
| Average | 185 | \$3,517 | \$431 | \$405 | \$636 | \$7,393 | \$10,353 |
| Jr High/Middle 1,000-1,999 | | | | | | | |
| Laredo Middle School | 1477 | \$8,000 | \$0 | \$0 | \$6,000 | \$7,000 | \$21,000 |
| West Middle School - Littleton | 1358 | | | | | | |
| Campus Middle School | 1315 | \$21,000 | | \$4,000 | | | \$25,000 |
| Castle Rock Middle School | 1198 | \$10,580 | \$100 | \$867 | \$338 | \$4,807 | \$16,692 |
| Eagleview Middle School | 1129 | \$10,179 | \$1,120 | \$350 | \$2,205 | \$4,692 | \$18,546 |
| Kepner Middle School | 1100 | \$25,000 | \$0 | \$1,000 | \$0 | | \$35,000 |
| Westlake Middle School | 1100 | \$9,000 | \$200 | \$2,000 | \$3,000 | \$2,000 | \$16,200 |
| Powell Middle School | 1040 | \$6,500 | | \$500 | | \$1,000 | \$8,000 |
| East Middle School - Aurora | 1037 | \$11,200 | \$0 | \$0 | \$0 | | \$15,200 |
| Average | 1195 | \$12,682 | \$237 | \$1,090 | \$1,924 | \$3,900 | \$19,455 |
| Jr High/Middle 700-999 | | | | | | | |
| Timberview Middle School | 988 | \$8,900 | \$200 | \$500 | \$2,600 | \$4,670 | \$16,870 |
| Boltz Junior High School | 975 | \$10,000 | \$5,000 | \$500 | \$4,000 | \$4,500 | \$24,000 |
| Irving Middle School | 960 | \$6,641 | | | | | \$6,641 |
| Rishel Middle School | 930 | \$13,000 | \$0 | \$0 | \$0 | \$1,000 | \$14,000 |
| Webber Junior High School | 886 | \$16,650 | \$100 | \$500 | \$1,000 | \$2,750 | \$21,000 |
| Goddard Middle School | 882 | \$9,700 | \$2,500 | \$2,500 | \$300 | \$0 | \$15,000 |
| Moore Middle School | 880 | \$10,000 | \$0 | \$1,000 | \$1,000 | \$1,000 | \$13,000 |
| Carmody Middle School | 839 | \$8,000 | \$700 | \$4,000 | \$1,800 | \$2,000 | \$16,500 |
| Woodland Park Middle School | 839 | \$2,500 | | \$1,650 | | \$6,950 | \$11,100 |
| Bell Middle School | 825 | \$9,000 | \$400 | \$2,000 | \$900 | | \$12,000 |
| Horace Mann Middle School - Colo Spg | 820 | \$5,500 | \$500 | \$500 | \$2,000 | \$3,000 | \$11,500 |
| Ranch View Middle School | 820 | | | | | | |
| Sierra Middle School | 800 | | | | | | |

| | | Annual Operating Expenditures in Dollars | | | | | | |
|--------------------------------------|-----------------|--|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|--|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures | |
| Kearney Middle School | 796 | \$6,300 | \$300 | \$1,500 | | \$3,600 | \$11,700 | |
| Challenger Middle School | 790 | \$6,422 | \$1,453 | \$152 | \$2,614 | \$2,835 | \$13,476 | |
| Hill Middle School | 790 | \$8,000 | \$0 | \$500 | \$0 | \$500 | \$9,000 | |
| Holmes Middle School | 786 | \$6,500 | \$2,500 | \$1,500 | | \$5,000 | \$15,500 | |
| Oberon Middle School | 780 | \$6,900 | \$500 | \$650 | \$1,450 | \$3,500 | \$13,000 | |
| Russell Middle School | 771 | \$5,417 | \$0 | \$0 | \$0 | \$0 | \$5,417 | |
| Conrad Ball Middle School | 769 | \$13,000 | \$1,000 | \$400 | \$400 | \$5,600 | \$20,400 | |
| Blevins Junior High School | 750 | \$18,900 | | | \$2,100 | \$9,000 | \$30,000 | |
| Heritage Middle School | 750 | \$5,460 | \$0 | \$0 | \$0 | \$4,057 | \$9,517 | |
| Huron Middle School | 730 | \$7,000 | \$300 | \$500 | \$1,000 | \$3,000 | \$11,800 | |
| Longs Peak Middle School | 730 | | | | | | | |
| Sabin Middle School | 720 | \$5,000 | \$3,000 | \$400 | \$1,500 | \$500 | \$10,400 | |
| Westview Middle School | 705 | \$5,000 | \$450 | \$450 | \$500 | \$2,350 | \$8,750 | |
| Average | 820 | \$8,426 | \$945 | \$914 | \$1,219 | \$3,134 | \$13,938 | |
| Jr High/Middle 500-699 | | | | | | | | |
| Gorman Middle School | 695 | \$5,440 | \$0 | \$100 | \$0 | \$2,093 | \$7,633 | |
| Centennial Jr High School - Montrose | 690 | \$1,500 | \$0 | \$0 | \$600 | \$300 | \$2,400 | |
| Heaton Middle School | 688 | \$4,500 | \$600 | \$1,200 | | \$1,000 | \$7,300 | |
| Skinner Middle School | 686 | \$2,000 | \$0 | \$0 | \$0 | \$250 | \$2,250 | |
| Canon City Middle School | 681 | \$9,628 | \$1,328 | \$0 | \$300 | \$1,012 | \$12,268 | |
| Evergreen Middle School | 676 | \$1,600 | \$1,200 | \$500 | \$1,700 | \$1,300 | \$6,300 | |
| Columbine Middle School | 670 | | | | | | | |
| Cheyenne Mt Jr High School | 667 | \$4,615 | \$100 | \$341 | \$0 | \$500 | \$5,556 | |
| Horace Mann Middle School - Denver | 650 | \$8,000 | \$250 | \$250 | | \$2,000 | \$10,500 | |
| Scott Carpenter Middle School | 640 | \$10,400 | \$0 | \$0 | \$0 | \$3,000 | \$13,400 | |
| Clear Lake Middle School | 629 | \$6,200 | \$800 | \$800 | \$2,000 | \$1,700 | \$11,500 | |
| Sunset Middle School | 627 | \$5,055 | \$0 | \$1,300 | | \$950 | \$7,305 | |
| Orchard Mesa Middle School | 624 | \$3,047 | | \$1,225 | | \$1,000 | \$5,272 | |
| Shaw Heights Middle School | 621 | \$6,865 | \$1,500 | \$1,500 | \$500 | \$2,200 | \$12,565 | |
| Mt Garfield Middle School | 606 | \$5,000 | \$100 | \$100 | \$0 | | \$5,256 | |
| John Dewey Middle School | 591 | \$5,500 | \$0 | \$50 | \$7,900 | \$2,850 | \$16,300 | |
| Broomfield Heights Middle School | 589 | \$2,500 | \$0 | \$0 | \$1,200 | | \$4,765 | |
| North Arvada Middle School | 581 | \$5,500 | \$540 | \$300 | \$2,510 | \$500 | \$9,350 | |
| Brentwood Middle School | 580 | \$3,500 | \$200 | \$500 | | \$300 | \$4,500 | |
| Sterling Middle School | 576 | \$4,000 | \$0 | \$427 | \$0 | \$1,800 | \$6,227 | |
| Elizabeth Middle School | 562 | \$13,000 | \$1,500 | \$800 | \$2,000 | ¢1,000 | \$22,360 | |
| Freed Middle School | 545 | | ¢1,000 | | ¢2,000 | | ¢22,000 | |

| | Annual Operating Expenditures in Dollars | | | | | | | | | |
|--------------------------------|--|----------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|--|--|--|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures | | | |
| Falcon Middle School | 529 | \$5,920 | | | | \$600 | \$6,520 | | | |
| Horizon Middle School | 525 | | \$2,976 | \$347 | \$417 | \$760 | \$4,500 | | | |
| Janitell Jr High School | 523 | \$5,700 | \$0 | \$0 | \$417 | \$2,500 | \$8,617 | | | |
| Average | 618 | \$5,430 | \$528 | \$443 | \$1,150 | \$1,331 | \$8,376 | | | |
| Jr High/Middle 300-499 | | | | | | | | | | |
| Baker Middle School | 489 | \$12,240 | | | | \$2,000 | \$14,240 | | | |
| Glenwood Springs Middle School | 480 | \$3,300 | \$1,300 | \$1,000 | \$500 | \$200 | \$6,300 | | | |
| Eaton Middle School | 478 | \$5,500 | \$100 | \$150 | \$999 | \$2,400 | \$9,149 | | | |
| Sproul Jr High School | 470 | \$5,950 | \$0 | \$0 | \$417 | \$1,033 | \$7,400 | | | |
| Wheat Ridge Middle School | 457 | \$2,400 | | \$1,000 | \$600 | \$1,500 | \$5,500 | | | |
| Mead Middle School | 454 | \$3,750 | \$800 | \$40 | \$160 | \$3,100 | \$7,850 | | | |
| Pueblo West Middle School | 440 | \$1,000 | \$650 | \$0 | \$0 | | \$1,650 | | | |
| Fort Morgan Middle School | 434 | \$4,400 | | \$300 | \$0 | \$2,000 | \$6,700 | | | |
| La Junta Middle School | 434 | \$8,000 | \$75 | \$0 | \$0 | \$0 | \$8,075 | | | |
| Basalt Middle School | 430 | \$2,800 | \$450 | \$1,000 | \$0 | \$0 | \$4,250 | | | |
| Lamar Middle School | 403 | \$8,000 | \$300 | \$300 | \$0 | \$4,400 | \$13,000 | | | |
| Gove Middle School | 399 | \$9,000 | \$0 | \$0 | | \$0 | \$9,000 | | | |
| Carson Middle School | 393 | \$6,600 | \$1,600 | \$500 | | \$1,200 | \$9,900 | | | |
| Berry Creek Middle School | 350 | | | | | | | | | |
| Vineland Middle School | 336 | \$1,426 | \$197 | \$190 | \$747 | \$440 | \$3,000 | | | |
| Estes Park Middle School | 322 | \$10,000 | \$1,200 | \$1,500 | | \$300 | \$13,000 | | | |
| Wellington Junior High School | 322 | | | | | | | | | |
| Average | 417 | \$5,624 | \$556 | \$427 | \$311 | \$1,327 | \$7,934 | | | |
| Jr High/Middle Under 300 | | | | | | | | | | |
| Centauri Middle School | 290 | \$5,500 | \$1,000 | \$500 | \$0 | \$7,500 | \$14,500 | | | |
| Cedaredge Middle School | 268 | \$3,200 | \$0 | \$0 | \$0 | \$300 | \$3,500 | | | |
| Bayfield Middle School | 267 | \$2,000 | \$0 | \$1,000 | \$0 | | \$3,000 | | | |
| Burlington Middle School | 264 | \$2,075 | \$1,100 | \$0 | \$0 | \$825 | \$4,000 | | | |
| Eagle Valley Middle School | 247 | \$1,500 | \$1,500 | \$200 | \$500 | \$300 | \$4,000 | | | |
| Minturn Middle School | 189 | \$9,000 | \$1,200 | \$3,000 | \$800 | \$2,500 | \$16,500 | | | |
| West Grand Middle School | 145 | \$5,250 | \$200 | \$500 | | | \$5,975 | | | |
| Barone Middle School | 136 | \$3,300 | \$0 | \$0 | \$0 | \$8,612 | \$11,912 | | | |
| Naturita Middle School | 88 | \$1,600 | \$100 | \$150 | \$90 | | \$3,500 | | | |
| Average | 210 | \$3,714 | \$567 | \$594 | \$174 | \$3,340 | \$7,432 | | | |

| | | Annual Operating Expenditures in Dollars | | | | | | |
|------------------------------------|-----------------|--|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|--|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures | |
| Elementary 700-999 | | | | | | | | |
| Coyote Creek Elementary School | 750 | \$7,000 | | | | | \$7,000 | |
| Lasley Elementary School | 744 | \$6,000 | | \$500 | \$500 | \$400 | \$7,400 | |
| Roosevelt-Edison Charter School | 725 | \$900 | \$1,095 | \$0 | \$0 | | \$2,100 | |
| Crawford Elementary School | 700 | \$3,972 | | \$750 | | \$200 | \$4,922 | |
| Average | 730 | \$4,468 | \$1,095 | \$417 | \$250 | \$300 | \$5,356 | |
| Elementary 500-699 | | | | | | | | |
| Fox Creek Elementary School | 650 | \$7,000 | \$0 | \$350 | \$0 | \$650 | \$8,000 | |
| Martinez Elementary School | 650 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 | |
| Roxborough Elementary School | 640 | \$5,000 | \$0 | \$200 | \$0 | \$2,000 | \$7,200 | |
| Pine Lane Intermediate School | 637 | \$7,000 | \$300 | \$423 | \$637 | \$0 | \$8,360 | |
| Cougar Run Elementary School | 618 | \$5,876 | \$2,666 | \$0 | \$0 | \$20 | \$8,562 | |
| Cheltenham Elementary School | 611 | \$9,000 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$12,000 | |
| Castro Elementary School | 608 | \$6,630 | \$0 | \$0 | \$0 | \$0 | \$6,630 | |
| Summit Elementary School | 600 | \$8,000 | | | \$300 | | \$12,000 | |
| Peiffer Elementary School | 571 | \$5,700 | \$0 | \$400 | \$800 | | \$7,000 | |
| McMeen Elementary School | 570 | | | | | | | |
| Yale Elementary School | 570 | \$2,571 | | \$2,000 | | | \$4,571 | |
| Frontier Elementary School | 560 | \$4,500 | \$0 | \$500 | \$0 | \$1,000 | \$6,000 | |
| Crest View Elementary School | 548 | \$3,100 | \$200 | \$200 | \$0 | \$100 | \$3,600 | |
| Meadow Point Elementary School | 530 | | | | | | | |
| Wilder Elementary School | 529 | \$4,000 | \$3,600 | | \$400 | \$0 | \$8,000 | |
| Governor's Ranch Elementary School | 514 | | | | | | | |
| Ryan Elementary School | 510 | \$7,000 | \$200 | \$1,000 | \$0 | \$500 | \$8,700 | |
| Park Hill Elementary School | 504 | \$4,000 | \$0 | \$0 | \$0 | \$5,018 | \$9,018 | |
| Belleview Elementary School | 500 | | | | | | | |
| Average | 575 | \$5,758 | \$613 | \$467 | \$153 | \$857 | \$7,776 | |
| Elementary 300-499 | | | | | | | | |
| Glenwood Springs Elementary School | 480 | \$675 | \$1,000 | \$2,500 | \$3 | \$822 | \$5,000 | |
| O'Dea Elementary School | 475 | \$5,346 | \$1,737 | \$1,737 | \$375 | \$750 | \$9,945 | |
| Thomson Elementary School | 474 | \$4,500 | \$500 | \$250 | \$0 | \$500 | \$5,750 | |
| Leawood Elementary School | 453 | \$3,000 | \$200 | \$200 | \$400 | \$500 | \$4,300 | |
| Douglass Elementary School | 451 | \$6,000 | \$600 | | \$350 | \$150 | \$7,100 | |
| Evans Elementary School | 451 | \$4,200 | \$300 | \$400 | | \$2,600 | \$7,500 | |
| Taylor Elementary School | 450 | \$2,700 | \$1,500 | \$400 | \$0 | | \$4,600 | |
| Bradford Intermediate School | 447 | \$3,000 | \$500 | \$1,000 | \$1,000 | \$1,000 | \$6,500 | |

| | | Annual Operat | | | | | |
|------------------------------------|-----------------|---------------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures |
| Altura Elementary School | 445 | \$4,000 | \$1,000 | \$1,500 | \$0 | \$500 | \$7,000 |
| Putnam Elementary School | 444 | \$3,500 | \$1,000 | \$200 | \$1,000 | \$2,000 | \$7,700 |
| Northridge Elementary School | 442 | \$3,184 | \$350 | \$250 | \$0 | \$0 | \$3,784 |
| Edgewater Elementary School | 436 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| Ashley Elementary School | 425 | \$4,000 | \$200 | \$0 | | | |
| Burlington Elementary - Longmont | 425 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| North Mor Elementary School | 425 | \$6,300 | \$1,000 | \$2,350 | \$250 | \$1,300 | \$11,200 |
| Secrest Elementary School | 421 | \$4,325 | \$65 | \$250 | \$360 | \$1,500 | \$6,500 |
| Columbine Elementary School | 410 | \$2,300 | \$0 | \$0 | \$0 | \$200 | \$2,500 |
| Runyon Elementary School | 409 | \$2,500 | \$100 | \$100 | \$400 | \$100 | \$3,200 |
| Marshdale Elementary School | 402 | \$6,500 | \$450 | \$500 | \$300 | \$1,700 | \$9,450 |
| Audubon Elementary School | 400 | \$1,200 | \$0 | \$40 | \$0 | \$0 | \$1,240 |
| Monument Academy School | 398 | | | | | | \$1,000 |
| Rogers Elementary School | 385 | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| Roy Moore Elementary School | 380 | | | | | | |
| Fremont Elementary School | 368 | \$2,000 | \$50 | \$50 | | | |
| Russell Elementary School | 365 | \$2,000 | \$1,000 | \$1,000 | \$300 | | \$5,200 |
| Burlington Elementary - Burlington | 364 | \$2,000 | \$350 | \$0 | \$0 | \$738 | \$3,088 |
| Slater Elementary School | 358 | \$3,000 | \$600 | \$500 | \$500 | \$200 | \$4,800 |
| McKinley Elementary School | 357 | \$3,048 | \$2,000 | \$1,000 | | | \$6,048 |
| West Elementary School - La Junta | 351 | \$1,738 | \$0 | \$1,000 | \$0 | \$600 | \$3,338 |
| Manaugh Elementary School | 349 | \$2,500 | \$0 | \$50 | \$0 | \$245 | \$2,795 |
| Sunset Elementary School | 348 | \$3,000 | \$1,000 | \$200 | | | \$4,200 |
| Walnut Hills Community Elementary | 346 | \$4,000 | \$200 | \$500 | \$300 | \$1,000 | \$6,000 |
| Ames Elementary School | 340 | \$5,200 | | | | | \$5,200 |
| Peabody Elementary School | 333 | \$4,700 | \$0 | \$800 | \$0 | \$500 | \$6,000 |
| Allendale Elementary School | 316 | \$4,000 | \$500 | \$1,000 | \$100 | \$500 | \$6,100 |
| Dolores Elementary School | 314 | \$3,000 | \$0 | \$0 | \$0 | \$0 | |
| Average | 401 | \$3,474 | \$491 | \$556 | \$201 | \$645 | \$5,242 |
| Elementary Under 300 | | | | | | | |
| Lincoln Elementary School | 296 | \$3,000 | \$1,000 | \$1,000 | | | \$5,000 |
| Pennington Elementary School | 260 | \$1,100 | \$50 | \$148 | | \$750 | \$2,048 |
| Eagle Valley Elementary School | 250 | \$3,000 | \$400 | \$500 | \$2,000 | \$100 | \$6,000 |
| Somerlid Elementary School | 250 | \$2,000 | \$1,000 | \$1,000 | \$200 | | \$4,200 |
| Manassa Elementary School | 246 | \$4,650 | \$7,500 | \$975 | \$0 | | \$13,125 |
| Eva R. Baca Elementary School | 242 | \$300 | \$0 | \$0 | \$500 | \$200 | \$1,000 |
| Penrose Elementary School | 235 | \$3,100 | \$300 | \$100 | \$0 | | \$3,500 |

| | Annual Operating Expenditures in Dollars | | | | | | | | | | |
|-----------------------------------|--|----------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|--|--|--|--|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures | | | | |
| King-Murphy Elementary School | 228 | | | | | | \$3,105 | | | | |
| West Grand Elementary School | 223 | \$4,000 | \$0 | \$150 | \$35 | | \$4,185 | | | | |
| South Routt Elementary School | 200 | \$1,300 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Fraser Valley Elementary School | 196 | \$2,700 | \$0 | \$250 | \$500 | | \$3,450 | | | | |
| Nucla Elementary School | 151 | \$3,000 | \$200 | \$250 | | \$1,700 | \$5,150 | | | | |
| Midlan Elementary School | 150 | \$2,000 | \$1,000 | \$0 | \$0 | \$0 | \$3,000 | | | | |
| Ute Pass Elementary School | 141 | \$3,292 | \$0 | \$60 | | \$161 | \$3,513 | | | | |
| Grand Lake Elementary School | 121 | \$2,300 | \$1,000 | \$400 | \$1,000 | | \$4,700 | | | | |
| Average | 213 | \$2,553 | \$889 | \$345 | \$424 | \$416 | \$4,427 | | | | |
| Combined 700-999 | | | | | | | | | | | |
| D'Evelyn Jr/Sr High School | 937 | \$7,000 | | \$1,000 | \$4,000 | \$500 | \$12,500 | | | | |
| Academy of Charter Schools | 850 | \$13,000 | | \$500 | \$0 | \$1,500 | \$15,000 | | | | |
| Gunnison Community School | 847 | \$4,330 | \$2,515 | \$1,320 | \$90 | \$0 | \$8,255 | | | | |
| Weld Central Jr/Sr High School | 716 | \$9,327 | \$450 | \$2,734 | \$2,474 | \$2,600 | \$17,585 | | | | |
| Average | 838 | \$8,414 | \$1,483 | \$1,389 | \$1,641 | \$1,150 | \$13,335 | | | | |
| Combined 500-699 | | | | | | | | | | | |
| Frederick High School | 635 | | | | | | | | | | |
| Cripple Creek-Victor Schools | 624 | \$8,829 | \$1,000 | \$500 | \$1,795 | \$2,400 | \$14,524 | | | | |
| Wiggins Jr/Sr High School | 566 | \$4,050 | \$0 | \$450 | \$400 | \$2,900 | \$7,800 | | | | |
| Highland Middle/High School | 511 | \$4,500 | \$0 | \$0 | \$0 | \$4,500 | \$9,000 | | | | |
| Average | 584 | \$5,793 | \$333 | \$317 | \$732 | \$3,267 | \$10,441 | | | | |
| Combined 300-499 | | | | | | | | | | | |
| Riverside School | 475 | \$7,700 | \$600 | \$1,500 | | \$2,600 | \$12,400 | | | | |
| Kiowa Schools | 447 | \$6,556 | \$200 | \$968 | \$1,000 | | \$8,724 | | | | |
| Swink Jr/Sr High School | 375 | \$4,315 | \$500 | \$600 | \$200 | \$800 | \$6,415 | | | | |
| Limon Jr/Sr High School | 373 | \$9,650 | \$8,000 | \$3,500 | \$600 | \$8,200 | \$29,950 | | | | |
| Plateau Valley School | 362 | \$8,450 | \$1,000 | \$5,000 | \$0 | \$5,400 | \$19,850 | | | | |
| Hoehne School | 358 | \$3,200 | \$500 | \$0 | \$800 | | \$5,000 | | | | |
| Cotopaxi Consolidated School | 350 | \$1,500 | \$0 | \$0 | \$335 | \$6,850 | | | | | |
| Pueblo - Arts and Sciences School | 327 | \$4,000 | \$1,000 | \$2,000 | \$1,000 | | \$8,000 | | | | |
| Holyoke Jr/Sr High School | 318 | \$6,500 | \$1,650 | \$495 | \$1,500 | \$3,550 | \$13,695 | | | | |
| Telluride Middle High School | 314 | \$5,000 | \$0 | \$1,000 | \$4,000 | \$14,500 | \$24,500 | | | | |
| Average | 370 | \$5,687 | \$1,345 | \$1,506 | \$1,048 | \$5,986 | \$14,282 | | | | |

| | | Annual Operat | ing Expenditures in Do | | | | |
|------------------------------------|-----------------|---------------|-------------------------------|-----------|----------------------------------|---------------------------------|---------------------------------|
| School Name | Enroll- ment | Print | Electronic Formats (local) | Non-print | Electronic Access (non-local) | Other Operating Expenditures | Total Operating Expenditures |
| Combined Under 300 | | | | | | | |
| La Veta Jr/Sr High School | 293 | \$6,000 | \$2,000 | \$500 | \$3,000 | \$1,500 | \$13,000 |
| Granada Undivided High School | 286 | \$5,775 | | | \$1,700 | \$800 | \$8,275 |
| Haxtun School | 273 | | | | | | |
| Elbert Jr/Sr High School | 259 | \$8,500 | \$0 | \$500 | \$1,900 | \$3,200 | \$14,100 |
| McClave School | 256 | \$4,000 | \$300 | \$300 | \$800 | \$350 | \$5,750 |
| Soroco High School | 247 | \$3,000 | \$100 | \$500 | \$0 | \$800 | \$4,400 |
| Briggsdale School | 240 | \$2,000 | \$500 | \$1,000 | \$500 | \$500 | \$4,500 |
| Ouray School | 235 | \$7,000 | \$0 | \$500 | \$3,000 | \$6,500 | \$17,000 |
| DeBeque School | 203 | \$4,421 | | | | \$2,374 | \$6,795 |
| Fleming School | 189 | \$11,167 | \$1,770 | \$400 | \$1,250 | \$2,735 | \$17,322 |
| Hanover School | 180 | \$9,100 | \$810 | \$0 | \$200 | \$2,083 | \$12,193 |
| Mountain Valley School | 174 | \$7,200 | \$519 | \$500 | \$500 | | \$9,219 |
| Deer Trail School | 173 | \$22,405 | \$5,500 | | \$18,000 | \$13,040 | \$58,945 |
| Fowler Jr/Sr High School | 169 | | | | | | |
| Stratton Middle/Senior High School | 162 | \$3,940 | \$2,000 | \$150 | \$3,750 | \$600 | \$10,440 |
| Aguilar Public Schools | 159 | \$6,000 | \$1,000 | \$500 | \$0 | \$0 | \$7,500 |
| Creede Consolidated Schools | 159 | \$5,619 | \$150 | \$300 | \$836 | \$19,595 | \$26,500 |
| Peetz Jr/Sr High School | 158 | \$4,500 | \$400 | \$1,000 | \$450 | \$500 | \$6,850 |
| Sangre De Cristo Undivided School | 154 | | | | | | |
| Merino Jr/Sr School | 147 | \$5,000 | | | \$500 | | \$6,000 |
| Bethune School | 137 | \$1,900 | \$200 | \$100 | \$560 | | |
| Agate School | 128 | \$5,700 | | | \$525 | \$1,823 | \$12,398 |
| Woodlin School | 124 | \$4,500 | \$1,500 | \$550 | \$1,000 | \$3,750 | \$11,300 |
| Caliche Jr/Sr High School | 120 | \$650 | \$244 | \$0 | \$486 | \$158 | \$1,538 |
| Prairie School | 111 | | | | | | |
| Lone Star School | 107 | \$5,503 | \$0 | | \$497 | | \$6,000 |
| Campo Undivided High School | 78 | | | | | | |
| Otis Jr/Sr High School | 76 | \$1,533 | \$0 | \$0 | \$800 | | \$11,200 |
| Silverton Public School | 76 | \$2,900 | \$500 | \$1,000 | | \$1,700 | \$27,000 |
| Average | 175 | \$5,763 | \$875 | \$433 | \$1,830 | \$3,264 | \$12,966 |