ANNUAL OPERATING EXPENSES**

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | NonPrint | Electronic <br> Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ |
| High 2,000 and over |  |  |  |  |  |  |
| SMOKY HILL HIGH SCHOOL | 2733 | \$22,000 | \$1,000 | \$6,000 | \$11,000 | \$40,000 |
| EAGLECREST HIGH SCHOOL | 2703 | \$23,000 | \$300 | \$8,000 | \$2,000 | \$33,300 |
| GRANDVIEW HIGH SCHOOL | 2548 | \$28,700 | \$200 | \$12,000 | \$12,000 | \$52,900 |
| DOUGLAS COUNTY HIGH SCHOOL | 2421 | \$19,250 | \$900 | \$1,087 | \$6,863 | \$28,100 |
| NORTHGLENN HIGH SCHOOL | 2366 | \$21,441 | \$3,328 | \$7,695 | \$3,797 | \$36,261 |
| ARAPAHOE HIGH SCHOOL | 2178 | \$4,000 |  | \$14,000 | \$1,200 | \$19,200 |
| DOHERTY HIGH SCHOOL | 2140 | \$9,000 | \$5,000 | \$3,000 | \$8,000 | \$25,000 |
| CHATFIELD HIGH SCHOOL | 2109 | \$9,000 | \$600 | \$6,400 | \$9,000 | \$25,000 |
| HORIZON HIGH SCHOOL | 2094 | \$7,875 |  | \$2,099 | \$2,733 | \$12,707 |
| RANGEVIEW HIGH SCHOOL | 2074 | \$10,000 | \$2,600 |  | \$5,887 | \$18,487 |
| Average | 2337 | \$15,427 | \$1,741 | \$6,698 | \$6,248 | \$29,096 |
| High 1,000-1,999 |  |  |  |  |  |  |
| LEGACY HIGH SCHOOL | 1932 | \$16,200 | \$0 | \$8,497 | \$4,016 | \$28,713 |
| BOULDER HIGH SCHOOL | 1931 | \$5,500 | \$3,000 | \$500 | \$2,100 | \$11,100 |
| BEAR CREEK HIGH SCHOOL | 1895 | \$11,896 | \$803 | \$1,600 | \$1,534 | \$15,833 |
| FAIRVIEW HIGH SCHOOL | 1887 |  |  |  |  |  |
| HERITAGE HIGH SCHOOL | 1883 | \$8,500 | \$1,000 | \$10,000 | \$500 | \$20,000 |
| EAST HIGH SCHOOL | 1854 | \$25,700 | \$0 | \$0 | \$2,500 | \$28,200 |
| CHAPARRAL HIGH SCHOOL | 1758 | \$18,800 | \$2,565 | \$650 | \$8,485 | \$30,500 |
| GATEWAY HIGH SCHOOL | 1738 | \$13,000 | \$3,000 | \$6,500 | \$2,500 | \$25,000 |
| CORONADO HIGH SCHOOL | 1716 | \$9,800 | \$1,500 | \$1,900 | \$2,200 | \$15,400 |
| POMONA HIGH SCHOOL | 1716 | \$8,000 | \$2,300 | \$2,300 | \$7,000 | \$19,600 |
| STANDLEY LAKE HIGH SCHOOL | 1698 | \$6,000 | \$100 | \$3,500 | \$16,400 | \$26,000 |
| ARVADA WEST HIGH SCHOOL | 1690 | \$9,000 | \$500 | \$500 | \$6,000 | \$16,000 |
| WEST HIGH SCHOOL | 1690 | \$22,000 | \$1,000 | \$0 | \$2,000 | \$25,000 |
| LEWIS-PALMER HIGH SCHOOL | 1681 | \$30,000 |  |  |  | \$30,000 |
| ARVADA HIGH SCHOOL | 1652 | \$4,500 | \$100 | \$10,200 | \$4,500 | \$19,300 |


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| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | NonPrint | Electronic Access | Other Operating Expenditures | Total <br> Operating Expenditures |
| NIWOT HIGH SCHOOL | 1158 | \$10,200 | \$0 | \$5,415 | \$2,950 | \$18,565 |
| ALAMEDA HIGH SCHOOL | 1062 | \$3,000 | \$500 | \$2,400 | \$1,500 | \$7,400 |
| MANUAL EDUCATION COMPLEX | 1054 | \$25,000 | \$500 |  | \$200 | \$25,700 |
| WOODLAND PARK HIGH SCHOOL | 1054 | \$8,400 | \$4,000 | \$10,600 | \$3,000 | \$26,000 |
| PUEBLO WEST HIGH SCHOOL | 1008 | \$10,821 | \$1,111 | \$1,636 | \$2,128 | \$15,696 |
| Average | 1483 | \$11,779 | \$1,310 | \$3,390 | \$5,693 | \$21,749 |
| High 700-999 |  |  |  |  |  |  |
| ENGLEWOOD HIGH SCHOOL | 978 | \$12,046 | \$0 | \$3,254 | \$3,500 | \$18,800 |
| EVERGREEN HIGH SCHOOL | 947 | \$10,400 |  |  |  | \$10,400 |
| MONTEZUMA-CORTEZ HIGH SCHOOL | 889 | \$8,000 |  | \$1,000 | \$1,500 | \$10,500 |
| PUEBLO COUNTY HIGH SCHOOL | 828 | \$11,395 | \$1,250 | \$500 | \$3,155 | \$16,300 |
| ELIZABETH HIGH SCHOOL | 824 | \$13,466 |  | \$2,500 | \$5,294 | \$21,260 |
| WINDSOR HIGH SCHOOL | 804 | \$7,128 | \$100 | \$4,800 | \$6,400 | \$18,428 |
| FORT MORGAN HIGH SCHOOL | 788 | \$11,000 | \$800 | \$1,551 | \$3,385 | \$16,736 |
| FALCON HIGH SCHOOL | 775 | \$2,025 | \$500 | \$4,675 | \$6,375 | \$13,575 |
| STERLING HIGH SCHOOL | 700 | \$1,900 | \$500 | \$600 | \$500 | \$3,500 |
| Average | 837 | \$8,596 | \$525 | \$2,360 | \$3,764 | \$14,389 |
| High 500-699 |  |  |  |  |  |  |
| GLENWOOD SPRINGS HIGH SCHOOL | 696 | \$4,000 | \$1,000 | \$1,500 | \$3,000 | \$9,500 |
| BATTLE MOUNTAIN HIGH SCHOOL | 688 | \$11,000 | \$2,000 | \$600 | \$0 | \$13,600 |
| ALAMOSA HIGH SCHOOL | 648 | \$6,432 | \$303 | \$872 | \$5,486 | \$13,093 |
| DELTA HIGH SCHOOL | 640 | \$500 | \$680 | \$550 |  | \$1,730 |
| STEAMBOAT SPRINGS HIGH SCHOOL | 631 | \$9,000 | \$1,300 | \$2,400 | \$5,000 | \$17,700 |
| EAGLE VALLEY HIGH SCHOOL | 614 |  |  |  |  |  |
| SHERIDAN HIGH SCHOOL | 584 | \$4,000 |  |  | \$2,000 | \$6,000 |
| VALLEY HIGH SCHOOL | 572 | \$7,800 | \$300 |  | \$2,975 | \$11,075 |
| Average | 634 | \$6,105 | \$931 | \$1,184 | \$3,077 | \$10,385 |


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| School Name | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Print | NonPrint | Electronic Access |  |  |
| PAWNEE JR-SR HIGH SCHOOL | 62 | \$1,855 | \$265 | \$265 | \$1,802 | \$4,187 |
| KIM UNDIVIDED HIGH SCHOOL | 22 | \$1,250 | \$0 | \$0 | \$500 | \$1,750 |
| Average | 170 | \$2,636 | \$364 | \$521 | \$1,191 | \$4,647 |
| Junior High/Middle 1,000-1,999 |  |  |  |  |  |  |
| PRAIRIE MIDDLE SCHOOL | 1636 | \$10,000 | \$100 | \$4,500 | \$2,500 | \$17,100 |
| WEST MIDDLE SCHOOL | 1387 |  |  |  |  |  |
| LAREDO MIDDLE SCHOOL | 1385 | \$8,000 | \$0 | \$6,000 | \$4,000 | \$18,000 |
| CAMPUS MIDDLE SCHOOL | 1375 | \$19,250 | \$3,672 |  | \$4,000 | \$26,922 |
| CENTURY MIDDLE SCHOOL | 1309 | \$8,000 | \$1,000 | \$1,000 | \$2,000 | \$12,000 |
| WESTLAKE MIDDLE SCHOOL | 1145 | \$10,800 | \$1,400 | \$2,000 | \$2,800 | \$17,000 |
| FALCON CREEK MIDDLE SCHOOL | 1131 | \$6,600 | \$1,000 | \$2,300 | \$1,000 | \$10,900 |
| KEPNER MIDDLE SCHOOL | 1117 | \$0 | \$0 | \$0 | \$1,000 | \$1,000 |
| EAGLEVIEW MIDDLE SCHOOL | 1109 | \$14,089 | \$1,540 | \$625 | \$3,698 | \$19,952 |
| CASTLE ROCK MIDDLE SCHOOL | 1108 | \$9,450 | \$1,000 | \$600 | \$2,950 | \$14,000 |
| EAST MIDDLE SCHOOL | 1035 |  |  |  |  |  |
| TIMBERVIEW MIDDLE SCHOOL | 1027 | \$8,500 | \$600 | \$550 | \$5,682 | \$15,332 |
| HAMILTON MIDDLE SCHOOL | 1023 |  |  |  |  |  |
| LIBERTY MIDDLE SCHOOL | 1019 | \$9,000 | \$0 | \$4,200 | \$1,000 | \$14,200 |
| Average | 1200 | \$9,426 | \$937 | \$2,178 | \$2,785 | \$15,128 |
| Junior High/Middle 700-999 |  |  |  |  |  |  |
| SIERRA MIDDLE SCHOOL | 985 | \$15,000 | \$3,000 | \$500 | \$4,500 | \$23,000 |
| JOHN WESLEY POWELL MIDDLE SCH | 969 | \$6,000 | \$0 | \$2,000 | \$2,000 | \$10,000 |
| CRESTHILL MIDDLE SCHOOL | 967 | \$7,700 | \$900 | \$1,200 | \$2,700 | \$12,500 |
| BOLTZ JUNIOR HIGH SCHOOL | 928 | \$7,000 | \$500 | \$4,000 | \$4,500 | \$16,000 |
| IRVING MIDDLE SCHOOL | 913 | \$6,700 |  |  |  | \$6,700 |
| HEATH MIDDLE SCHOOL | 905 | \$7,000 | \$200 | \$0 | \$1,800 | \$9,000 |
| WEBBER JUNIOR HIGH SCHOOL | 902 | \$9,075 | \$1,150 | \$731 | \$6,002 | \$16,958 |
| MANDALAY MIDDLE SCHOOL | 890 | \$8,500 | \$1,000 | \$0 | \$4,000 | \$13,500 |


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| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | NonPrint | Electronic Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ |
| BILL REED MIDDLE SCHOOL | 693 | \$7,000 | \$3,000 | \$0 | \$0 | \$10,000 |
| YORK MIDDLE SCHOOL | 683 | \$6,000 |  |  |  | \$6,000 |
| DEER CREEK MIDDLE SCHOOL | 682 | \$4,000 | \$500 | \$500 |  | \$5,000 |
| FALCON MIDDLE SCHOOL | 681 |  |  |  | \$8,370 | \$8,370 |
| NORTH MIDDLE SCHOOL | 679 |  |  |  |  |  |
| CHEYENNE MTN JR HIGH SCHOOL | 668 | \$4,165 | \$441 | \$360 | \$590 | \$5,556 |
| LEMUEL PITTS MIDDLE SCHOOL | 666 |  |  |  |  |  |
| EVERGREEN MIDDLE SCHOOL | 654 | \$4,085 | \$500 | \$515 | \$1,200 | \$6,300 |
| CREEKSIDE MIDDLE SCHOOL | 644 |  |  |  |  |  |
| REDLANDS MIDDLE SCHOOL | 639 | \$7,745 | \$1,162 | \$2,495 | \$250 | \$11,652 |
| MT GARFIELD MIDDLE SCHOOL | 638 | \$5,000 | \$600 | \$0 | \$50 | \$5,650 |
| ELIZABETH MIDDLE SCHOOL | 636 | \$9,966 |  | \$2,500 | \$5,837 | \$18,303 |
| J. HODGKINS MIDDLE SCHOOL | 635 | \$11,000 |  |  | \$3,000 | \$14,000 |
| LEWIS-PALMER MIDDLE SCHOOL | 609 | \$6,900 | \$380 | \$2,000 | \$2,800 | \$12,080 |
| ORTEGA MIDDLE SCHOOL | 596 | \$5,225 | \$500 | \$800 | \$3,100 | \$9,625 |
| CLEAR LAKE MIDDLE SCHOOL | 595 | \$8,250 | \$800 | \$600 | \$1,850 | \$11,500 |
| FORT LUPTON MIDDLE SCHOOL | 590 | \$4,000 | \$600 | \$0 | \$4,000 | \$8,600 |
| MANHATTAN MDL SCH OF ARTS AND ACADEMICS | 588 | \$4,000 | \$1,500 | \$1,275 | \$350 | \$6,775 |
| JOHN DEWEY MIDDLE SCHOOL | 587 | \$6,100 | \$0 | \$0 | \$950 | \$7,050 |
| CANON CITY MIDDLE SCHOOL | 582 | \$9,650 | \$0 | \$1,331 | \$998 | \$11,979 |
| M. SCOTT CARPENTER MIDDLE SCH | 578 | \$5,000 | \$800 | \$0 | \$4,000 | \$9,800 |
| ORCHARD MESA MIDDLE SCHOOL | 574 | \$4,789 | \$1,152 | \$0 | \$92 | \$6,033 |
| EVERITT MIDDLE SCHOOL | 572 | \$3,500 | \$200 | \$550 | \$250 | \$4,500 |
| COLUMBINE MIDDLE SCHOOL | 559 |  |  |  |  |  |
| SHAW HEIGHTS MIDDLE SCHOOL | 559 | \$8,000 | \$1,800 | \$1,500 | \$2,048 | \$13,348 |
| ERIE MIDDLE/SR HIGH SCHOOL | 554 | \$5,000 | \$300 |  | \$500 | \$5,800 |
| BROOMFIELD HEIGHTS MIDDLE | 552 | \$2,000 | \$0 | \$1,300 | \$1,500 | \$4,800 |
| STERLING MIDDLE SCHOOL | 552 | \$2,337 | \$390 | \$500 | \$2,032 | \$5,259 |
| SMILEY MIDDLE SCHOOL | 548 |  |  |  |  |  |
| NORTH ARVADA MIDDLE SCHOOL | 541 | \$6,600 | \$400 | \$500 | \$500 | \$8,000 |

Statistics and Input-Output Measures for School Libraries in Colorado, 2003

ANNUAL OPERATING EXPENSES**

| School Name | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Print | NonPrint | Electronic Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ |
| MILLER MIDDLE SCHOOL | 531 | \$10,000 | \$0 | \$500 | \$0 | \$10,500 |
| NEVIN PLATT MIDDLE SCHOOL | 529 | \$7,000 | \$600 |  |  | \$7,600 |
| SOUTHERN HILLS MIDDLE SCHOOL | 525 |  |  |  |  |  |
| DELTA MIDDLE SCHOOL | 524 | \$5,600 | \$300 |  | \$350 | \$6,250 |
| JANITELL JUNIOR HIGH SCHOOL | 513 | \$5,350 | \$0 | \$450 | \$2,200 | \$8,000 |
| MEAD MIDDLE SCHOOL | 508 | \$4,250 | \$1,000 | \$500 | \$2,300 | \$8,050 |
| ESCALANTE MIDDLE SCHOOL | 502 | \$10,000 | \$1,000 | \$1,500 | \$4,300 | \$16,800 |
| CARSON MIDDLE SCHOOL | 501 | \$8,800 | \$550 | \$2,050 | \$50 | \$11,450 |
| Average | 597 | \$6,131 | \$648 | \$806 | \$1,834 | \$8,849 |
| Junior High/Middle 300-499 |  |  |  |  |  |  |
| FORT MORGAN MIDDLE SCHOOL | 495 | \$3,200 | \$200 | \$700 | \$564 | \$4,664 |
| STEAMBOAT SPRINGS MIDDLE SCHL | 493 | \$5,000 |  |  | \$3,500 | \$8,500 |
| BASALT MIDDLE SCHOOL | 472 | \$2,800 | \$900 | \$450 | \$100 | \$4,250 |
| CENTENNIAL JUNIOR HIGH SCHOOL | 470 | \$500 |  | \$419 | \$500 | \$1,419 |
| RIVERSIDE MIDDLE SCHOOL | 466 | \$7,600 | \$300 | \$0 | \$2,200 | \$10,100 |
| SKYVIEW MIDDLE SCHOOL | 465 | \$1,331 | \$0 | \$0 | \$365 | \$1,696 |
| MARY L FLOOD MIDDLE SCHOOL | 449 | \$3,100 | \$1,500 | \$700 | \$500 | \$5,800 |
| EAST MIDDLE SCHOOL | 447 | \$4,050 | \$400 |  |  | \$4,450 |
| WHEAT RIDGE MIDDLE SCHOOL | 447 | \$2,250 | \$500 | \$0 | \$250 | \$3,000 |
| PUEBLO WEST MIDDLE SCHOOL | 445 | \$2,000 | \$0 | \$0 | \$300 | \$2,300 |
| GLENWOOD SPRINGS MIDDLE SCH | 435 | \$3,385 | \$919 | \$800 | \$757 | \$5,861 |
| CACHE LA POUDRE JR HIGH SCHOOL | 433 | \$2,500 | \$500 | \$452 | \$5,695 | \$9,147 |
| JAMES H RISLEY MIDDLE SCHOOL | 424 |  |  |  |  |  |
| ASPEN MIDDLE SCHOOL | 419 | \$6,000 | \$1,000 |  | \$1,000 | \$8,000 |
| CRAIG JUNIOR HIGH SCHOOL | 416 |  |  |  |  |  |
| PLEASANT VIEW MIDDLE SCHOOL | 414 | \$2,500 | \$0 | \$0 | \$500 | \$3,000 |
| FREDERICK MIDDLE SCHOOL | 403 | \$2,500 | \$0 | \$700 | \$1,000 | \$4,200 |
| SALIDA MIDDLE SCHOOL | 401 | \$6,474 | \$874 | \$1,475 | \$2,678 | \$11,501 |
| LA JUNTA MIDDLE SCHOOL | 401 | \$6,000 | \$1,200 | \$0 | \$600 | \$7,800 |


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| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | NonPrint | Electronic Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ |
| Elementary 700-999 |  |  |  |  |  |  |
| PRAIRIE RIDGE ELEMENTARY | 901 | \$1,200 | \$0 | \$400 | \$400 | \$2,000 |
| CREEKSIDE ELEMENTARY SCHOOL | 810 | \$2,500 | \$300 | \$650 | \$750 | \$4,200 |
| MEADOW VIEW ELEMENTARY SCHOOL | 792 |  |  |  |  |  |
| TIMBERLINE ELEMENTARY SCHOOL | 790 |  |  |  |  |  |
| PEAKVIEW ELEMENTARY SCHOOL | 786 | \$5,000 | \$200 | \$500 | \$2,000 | \$7,700 |
| SADDLE RANCH ELEMENTARY SCHOOL | 780 | \$4,200 | \$200 | \$300 | \$300 | \$5,000 |
| WILDCAT MOUNTAIN ELEM SCHOOL | 768 | \$0 | \$0 | \$0 | \$1,554 | \$1,554 |
| LASLEY ELEMENTARY SCHOOL | 754 | \$4,810 | \$500 | \$665 | \$1,025 | \$7,000 |
| SUMMIT VIEW ELEMENTARY SCHOOL | 730 | \$5,900 | \$100 |  |  | \$6,000 |
| PINE LANE PRIMARY SCHOOL | 723 |  |  |  |  |  |
| SUNRISE ELEMENTARY SCHOOL | 718 |  |  |  |  |  |
| SHELLEDY ELEMENTARY SCHOOL | 708 | \$2,970 | \$1,272 | \$0 | \$118 | \$4,360 |
| FOX HOLLOW ELEMENTARY SCHOOL | 706 | \$6,000 | \$5,000 | \$0 | \$1,000 | \$12,000 |
| NORMANDY ELEMENTARY SCHOOL | 703 | \$300 | \$500 |  | \$2,000 | \$2,800 |
| Average | 762 | \$3,288 | \$807 | \$314 | \$1,016 | \$5,261 |
| Elementary 500-699 |  |  |  |  |  |  |
| ROXBOROUGH ELEMENTARY SCHOOL | 699 | \$5,600 | \$0 | \$0 | \$1,560 | \$7,160 |
| CHEROKEE TRAIL ELEM SCHOOL | 689 |  |  |  |  |  |
| TRAILBLAZER ELEMENTARY SCHOOL | 685 | \$5,000 | \$1,000 | \$500 | \$1,000 | \$7,500 |
| COYOTE CREEK ELEMENTARY SCHOOL | 682 | \$9,000 |  | \$500 | \$500 | \$10,000 |
| DESERT SAGE ELEMENTARY SCHOOL | 682 | \$2,495 | \$0 | \$360 | \$738 | \$3,593 |
| PINE GROVE ELEMENTARY SCHOOL | 675 | \$13,000 | \$500 | \$0 | \$1,500 | \$15,000 |
| SWANSEA ELEMENTARY SCHOOL | 669 | \$4,194 | \$0 | \$0 | \$0 | \$4,194 |
| FOX CREEK ELEMENTARY SCHOOL | 668 | \$6,600 | \$700 | \$0 | \$1,000 | \$8,300 |
| EAGLE RIDGE ELEMENTARY | 664 | \$5,395 |  | \$60 |  | \$5,455 |
| SABIN ELEMENTARY SCHOOL | 660 |  |  |  |  |  |
| BERTHA HEID ELEMENTARY SCHOOL | 646 | \$1,270 | \$0 | \$0 | \$0 | \$1,270 |


| School Name | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Print | NonPrint | Electronic Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ |
| BEAR CANYON ELEMENTARY SCHOOL | 645 |  |  |  |  |  |
| COUGAR RUN ELEMENTARY SCHOOL | 642 | \$3,203 | \$898 | \$0 | \$3,013 | \$7,114 |
| MOUNTAIN VIEW ELEM SCHOOL | 634 | \$6,500 | \$100 | \$0 | \$3,300 | \$9,900 |
| SAGEBRUSH ELEM SCHOOL | 633 | \$6,500 | \$0 | \$500 | \$2,000 | \$9,000 |
| PONDEROSA ELEM SCHOOL | 627 | \$7,000 | \$1,450 | \$350 | \$200 | \$9,000 |
| THUNDER MOUNTAIN ELEMENTARY | 625 | \$4,640 |  |  |  | \$4,640 |
| MAXWELL ELEMENTARY SCHOOL | 623 | \$8,000 | \$0 | \$0 | \$0 | \$8,000 |
| CIMARRON ELEMENTARY SCHOOL | 622 |  |  |  |  |  |
| CHERRY DRIVE ELEMENTARY SCHOOL | 620 | \$8,500 | \$125 | \$0 | \$1,500 | \$10,125 |
| REMINGTON ELEMENTARY SCHOOL | 619 | \$3,000 | \$100 | \$0 | \$500 | \$3,600 |
| LOIS LENSKI ELEMENTARY SCHOOL | 618 | \$10,000 |  | \$500 |  | \$10,500 |
| TARVER ELEMENTARY SCHOOL | 618 |  |  |  |  |  |
| DENNISON ELEMENTARY SCHOOL | 616 | \$5,000 | \$200 | \$0 | \$300 | \$5,500 |
| TOLLGATE ELEMENTARY SCHOOL | 616 |  |  |  |  |  |
| KENDALLVUE ELEMENTARY SCHOOL | 609 | \$4,200 | \$500 | \$0 | \$300 | \$5,000 |
| MC GLONE ELEMENTARY SCHOOL | 607 | \$10,500 | \$500 |  | \$200 | \$11,200 |
| MUNROE ELEMENTARY SCHOOL | 605 | \$12,000 | \$0 | \$0 | \$0 | \$12,000 |
| ABRAMS ELEMENTARY SCHOOL | 604 | \$7,300 | \$600 | \$0 | \$1,100 | \$9,000 |
| SHAFFER ELEMENTARY SCHOOL | 601 |  |  |  |  |  |
| PRAIRIE HILLS ELEM SCHOOL | 600 |  |  |  |  |  |
| WESTRIDGE ELEMENTARY SCHOOL | 600 | \$2,825 |  | \$0 |  | \$2,825 |
| EYESTONE ELEMENTARY SCHOOL | 594 | \$8,000 |  | \$0 | \$150 | \$8,150 |
| FORCE ELEMENTARY SCHOOL | 594 | \$11,000 | \$250 | \$0 | \$250 | \$11,500 |
| BUFFALO RIDGE ELEMENT SCHOOL | 593 | \$5,000 | \$500 | \$500 | \$1,000 | \$7,000 |
| SKYVIEW ELEMENTARY SCHOOL | 593 | \$8,000 | \$2,700 | \$1,600 |  | \$12,300 |
| CHATFIELD ELEMENTARY SCHOOL | 592 |  |  |  |  |  |
| EAGLE CREST ELEMENTARY SCHOOL | 592 | \$3,300 | \$500 | \$0 | \$0 | \$3,800 |
| COTTON CREEK ELEMENTARY SCHOOL | 589 |  |  |  |  |  |
| SUPERIOR ELEMENTARY SCHOOL | 589 | \$4,200 | \$300 | \$0 | \$300 | \$4,800 |
| CENTRAL ELEMENTARY SCHOOL | 588 | \$10,271 |  |  |  | \$10,271 |


| School Name | Materials in Dollars |  |  |  |  |  |
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|  | Enrollment | Print | NonPrint | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| ROCK RIDGE ELEMENTARY SCHOOL | 587 | \$3,425 | \$200 | \$375 |  | \$4,000 |
| BARNUM ELEMENTARY SCHOOL | 579 | \$5,300 |  |  | \$50 | \$5,350 |
| THORNTON ELEMENTARY SCHOOL | 579 | \$8,000 | \$1,000 | \$0 | \$2,000 | \$11,000 |
| VIRGINIA COURT ELEM SCHOOL | 578 | \$3,800 | \$1,200 | \$0 | \$1,500 | \$6,500 |
| ELKHART ELEMENTARY SCHOOL | 577 |  |  |  |  |  |
| CENTENNIAL ELEMENTARY SCHOOL | 576 | \$6,000 | \$1,000 | \$200 | \$1,000 | \$8,200 |
| HERITAGE ELEMENTARY SCHOOL | 574 |  |  |  |  |  |
| ARAPAHOE RIDGE ELEMENTARY SCHOOL | 570 | \$5,000 | \$1,500 | \$1,500 | \$3,000 | \$11,000 |
| ERIE ELEMENTARY SCHOOL | 568 | \$1,500 | \$0 | \$0 | \$300 | \$1,800 |
| WILDER ELEMENTARY SCHOOL | 568 | \$4,500 | \$4,000 | \$500 | \$0 | \$9,000 |
| MCMEEN ELEMENTARY SCHOOL | 566 |  |  |  |  |  |
| NIWOT ELEMENTARY SCHOOL | 565 | \$1,000 | \$0 | \$0 | \$500 | \$1,500 |
| EXPLORER ELEMENTARY | 563 |  |  |  |  |  |
| DALTON ELEMENTARY SCHOOL | 560 | \$3,700 | \$2,300 | \$0 | \$1,600 | \$7,600 |
| LUKAS ELEMENTARY SCHOOL | 558 | \$6,650 | \$200 | \$0 | \$948 | \$7,798 |
| MONFORT ELEMENTARY SCHOOL | 558 |  |  |  |  |  |
| WILLOW CREEK ELEM SCHOOL | 556 | \$6,500 | \$100 | \$450 | \$269 | \$7,319 |
| HOLLY HILLS ELEMENTARY SCHOOL | 554 | \$6,000 | \$50 | \$400 | \$300 | \$6,750 |
| ARROWWOOD ELEMENTARY SCHOOL | 552 | \$8,000 |  |  |  | \$8,000 |
| MITCHELL ELEMENTARY SCHOOL | 552 | \$4,000 | \$0 | \$0 | \$1,000 | \$5,000 |
| SIXTH AVENUE ELEMENTARY SCHOOL | 552 | \$2,600 | \$2,300 | \$0 | \$0 | \$4,900 |
| FREDERICK ELEMENTARY SCHOOL | 548 | \$2,125 | \$200 | \$0 | \$300 | \$2,625 |
| SAND CREEK ELEMENTARY SCHOOL | 548 | \$4,800 | \$200 |  | \$300 | \$5,300 |
| WEST WOODS ELEMENTARY SCHOOL | 545 | \$7,500 | \$1,000 | \$500 | \$1,000 | \$10,000 |
| VAN ARSDALE ELEMENTARY | 544 |  |  |  |  |  |
| DOULL ELEMENTARY SCHOOL | 543 | \$5,800 | \$300 | \$125 | \$250 | \$6,475 |
| RUDY ELEMENTARY SCHOOL | 539 |  |  |  |  |  |
| CENTENNIAL ELEMENTARY SCHOOL | 538 |  |  |  |  |  |
| INDEPENDENCE ELEM SCHOOL | 538 |  |  |  |  |  |
| BASALT ELEMENTARY SCHOOL | 537 | \$2,500 | \$1,000 | \$600 | \$400 | \$4,500 |


| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | NonPrint | Electronic Access | Other <br> Operating Expenditures | Total <br> Operating <br> Expenditures |
| GOODNIGHT ELEMENTARY SCHOOL | 536 |  |  |  |  |  |
| PENROSE ELEMENTARY SCHOOL | 535 | \$5,600 | \$100 | \$100 | \$1,000 | \$6,800 |
| DUPONT ELEMENTARY SCHOOL | 533 | \$11,271 |  |  |  | \$11,271 |
| BELLEVIEW ELEMENTARY SCHOOL | 531 | \$5,500 | \$700 | \$500 | \$800 | \$7,500 |
| MEEKER ELEMENTARY SCHOOL | 531 | \$4,000 | \$700 |  |  | \$4,700 |
| PLATTE VALLEY ELEM SCHOOL | 531 | \$4,500 | \$0 | \$0 | \$2,550 | \$7,050 |
| GRANT ELEMENTARY SCHOOL | 527 | \$5,000 | \$1,000 | \$0 | \$1,000 | \$7,000 |
| CORONADO HILLS ELEM SCHOOL | 526 | \$3,000 | \$400 | \$0 | \$600 | \$4,000 |
| OLATHE ELEMENTARY SCHOOL | 526 | \$4,500 | \$500 | \$500 | \$500 | \$6,000 |
| RYAN ELEMENTARY SCHOOL | 526 | \$4,000 | \$400 | \$50 | \$200 | \$4,650 |
| TRAUT CORE KNOWLEDGE ELEMENTARY SCHOOL | 525 | \$7,600 | \$400 | \$400 | \$1,400 | \$9,800 |
| FALCON ELEMENTARY SCHOOL | 524 | \$2,500 | \$600 | \$0 | \$500 | \$3,600 |
| PATRIOT ELEMENTARY SCHOOL | 523 |  |  |  |  |  |
| CHERRY HILLS VILLAGE ELEM SCHL | 519 | \$9,500 | \$400 | \$750 | \$200 | \$10,850 |
| ASPEN ELEMENTARY SCHOOL | 513 | \$7,000 | \$240 | \$2,450 | \$8,937 | \$18,627 |
| LINTON ELEMENTARY SCHOOL | 511 | \$3,000 | \$1,000 | \$500 | \$1,500 | \$6,000 |
| LUMBERG ELEMENTARY SCHOOL | 511 | \$2,000 | \$200 | \$0 | \$800 | \$3,000 |
| RUNNING CREEK ELEM SCHOOL | 510 | \$5,175 |  |  | \$2,306 | \$7,481 |
| LONGMONT ESTATES ELEM SCHOOL | 509 | \$1,000 | \$0 | \$0 | \$200 | \$1,200 |
| KING ELEMENTARY SCHOOL | 507 | \$3,750 | \$250 | \$0 | \$500 | \$4,500 |
| MEAD ELEMENTARY SCHOOL | 504 | \$1,800 | \$200 | \$0 | \$53 | \$2,053 |
| WESTVIEW ELEMENTARY SCHOOL | 504 | \$5,000 | \$0 | \$0 | \$1,000 | \$6,000 |
| NORTH STAR ELEMENTARY SCHOOL | 503 |  |  |  |  |  |
| WERNER ELEMENTARY SCHOOL | 503 | \$6,000 | \$1,000 | \$800 | \$1,200 | \$9,000 |
| BAYFIELD ELEMENTARY SCHOOL | 502 | \$2,550 | \$500 |  | \$1,000 | \$4,050 |
| Average | 578 | \$5,465 | \$572 | \$243 | \$959 | \$6,993 |
| Elementary 300-499 |  |  |  |  |  |  |
| CARVER ELEMENTARY SCHOOL | 499 | \$6,000 |  |  |  | \$6,000 |
| WASHINGTON ELEMENTARY SCHOOL | 498 | \$5,230 | \$600 | \$1,498 | \$600 | \$7,928 |

ANNUAL OPERATING EXPENSES**

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| School Name | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Print | NonPrint | Electronic <br> Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | $\begin{array}{r} \text { Total } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ |
| JOHNSON ELEMENTARY SCHOOL | 451 | \$5,600 |  | \$3,500 | \$350 | \$9,450 |
| MADISON ELEMENTARY SCHOOL | 451 | \$5,000 |  |  |  | \$5,000 |
| HYGIENE ELEMENTARY SCHOOL | 450 | \$990 | \$0 | \$0 | \$133 | \$1,123 |
| VALVERDE ELEMENTARY SCHOOL | 450 |  |  |  |  |  |
| DOS RIOS ELEMENTARY SCHOOL | 449 |  |  |  |  |  |
| KOHL ELEMENTARY SCHOOL | 449 | \$2,300 | \$1,000 |  |  | \$3,300 |
| KATHRYN SENOR ELEMENTARY SCH | 446 | \$7,000 | \$500 | \$500 | \$2,500 | \$10,500 |
| ROSE HILL ELEMENTARY SCHOOL | 442 | \$9,371 | \$0 | \$0 | \$1,600 | \$10,971 |
| WILSON ELEMENTARY SCHOOL | 442 |  |  |  |  |  |
| NORTH MESA ELEMENTARY SCHOOL | 441 | \$0 | \$0 | \$297 | \$100 | \$397 |
| POLSTON PRIMARY SCHOOL | 441 | \$1,025 | \$200 | \$0 | \$375 | \$1,600 |
| PROSPECT VALLEY ELEM SCHOOL | 441 | \$8,000 | \$1,000 |  | \$1,000 | \$10,000 |
| SMITH ELEMENTARY SCHOOL | 438 | \$2,760 |  |  |  | \$2,760 |
| WAMSLEY ELEMENTARY SCHOOL | 438 | \$3,600 |  |  | \$1,525 | \$5,125 |
| MARY BLAIR ELEMENTARY SCHOOL | 433 | \$1,500 | \$0 | \$369 | \$377 | \$2,246 |
| STEVENS ELEMENTARY SCHOOL | 433 | \$4,492 | \$544 | \$1,121 | \$2,076 | \$8,233 |
| COLLEGE VIEW ELEM SCHOOL | 432 | \$3,500 | \$0 | \$0 | \$0 | \$3,500 |
| SCHMITT ELEMENTARY SCHOOL | 431 | \$2,700 | \$50 | \$200 | \$100 | \$3,050 |
| ASHLEY ELEMENTARY SCHOOL | 430 | \$4,500 | \$200 | \$1,000 | \$50 | \$5,750 |
| CENTRAL ELEMENTARY SCHOOL | 430 | \$1,800 | \$700 | \$100 | \$0 | \$2,600 |
| FOOTHILL ELEMENTARY SCHOOL | 430 |  |  |  |  |  |
| SANBORN ELEMENTARY | 428 | \$2,917 | \$95 | \$0 | \$1,000 | \$4,012 |
| MONROE ELEMENTARY SCHOOL | 421 |  |  |  |  |  |
| NISLEY ELEMENTARY SCHOOL | 421 | \$2,275 | \$450 |  |  | \$2,725 |
| TAYLOR ELEMENTARY SCHOOL | 419 | \$2,800 |  |  | \$100 | \$2,900 |
| TIMNATH ELEMENTARY SCHOOL | 419 | \$4,480 | \$160 | \$1,300 | \$2,350 | \$8,290 |
| POMONA ELEMENTARY SCHOOL | 417 | \$2,250 | \$150 | \$0 | \$217 | \$2,617 |
| PRAIRIE CROSSING ELEMENTARY SCHOOL | 416 | \$7,000 | \$1,000 | \$0 | \$0 | \$8,000 |
| EIBER ELEMENTARY SCHOOL | 412 |  |  | \$0 |  | \$0 |
| KENDRICK LAKES ELEM SCHOOL | 412 | \$3,500 | \$500 | \$500 | \$250 | \$4,750 |


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|  | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Name | Enrollment | Print | NonPrint | Electronic Access |  | Total Operating Expenditures |
| BURLINGTON ELEMENTARY SCHOOL | 335 | \$1,000 | \$0 | \$0 | \$200 | \$1,200 |
| SOUTH PARK ELEMENTARY SCHOOL | 335 | \$2,000 | \$1,000 | \$0 | \$750 | \$3,750 |
| GREEN GABLES ELEM SCHOOL | 334 |  |  |  |  |  |
| LOCHBUIE ELEMENTARY SCHOOL | 334 | \$780 | \$0 | \$0 | \$1,300 | \$2,080 |
| STRATTON ELEMENTARY SCHOOL | 334 | \$2,000 | \$100 | \$50 | \$200 | \$2,350 |
| LYN KNOLL ELEMENTARY SCHOOL | 332 | \$1,400 | \$800 | \$200 | \$120 | \$2,520 |
| RUSSELL ELEMENTARY SCHOOL | 332 | \$2,000 | \$200 |  | \$3,500 | \$5,700 |
| BILL METZ ELEMENTARY SCHOOL | 328 | \$2,800 | \$300 | \$250 | \$3,650 | \$7,000 |
| CARLILE ELEMENTARY SCHOOL | 328 | \$1,000 | \$50 |  | \$500 | \$1,550 |
| HOFF ELEMENTARY SCHOOL | 327 | \$1,537 | \$68 | \$0 | \$589 | \$2,194 |
| PETE MIRICH ELEMENTARY SCHOOL | 326 | \$2,300 | \$150 |  |  | \$2,450 |
| PARK ELEMENTARY SCHOOL | 325 | \$5,800 | \$300 | \$100 | \$1,600 | \$7,800 |
| GOLD CAMP ELEMENTARY SCHOOL | 324 |  |  |  |  |  |
| PALMER LAKE ELEMENTARY SCHOOL | 324 | \$3,000 | \$500 | \$900 | \$600 | \$5,000 |
| LOWRY ELEMENTARY SCHOOL | 321 | \$4,500 |  |  | \$500 | \$5,000 |
| CLAYTON ELEMENTARY SCHOOL | 320 | \$400 | \$50 | \$0 | \$0 | \$450 |
| FOSTER ELEMENTARY SCHOOL | 320 | \$2,000 | \$100 | \$0 | \$794 | \$2,894 |
| BERGEN VALLEY INTERMEDIATE | 316 | \$1,700 | \$150 | \$0 | \$2,500 | \$4,350 |
| KEMPER ELEMENTARY SCHOOL | 315 | \$2,000 | \$1,250 | \$600 |  | \$3,850 |
| LAURENE EDMONDSON ELEM SCHOOL | 315 | \$2,300 | \$0 | \$0 | \$0 | \$2,300 |
| LINCOLN ELEMENTARY SCHOOL | 315 |  |  |  |  |  |
| DOLORES ELEMENTARY SCHOOL | 313 |  |  |  |  |  |
| O'DEA ELEMENTARY SCHOOL | 313 |  |  |  |  |  |
| HERITAGE ELEMENTARY SCHOOL | 311 | \$3,400 | \$0 | \$350 | \$250 | \$4,000 |
| MADDOX ELEMENTARY SCHOOL | 310 | \$3,000 | \$0 | \$575 | \$200 | \$3,775 |
| SUNSET ELEMENTARY SCHOOL | 310 |  |  |  |  |  |
| FLATIRONS ELEMENTARY SCHOOL | 307 | \$4,100 | \$100 | \$0 | \$700 | \$4,900 |
| ALLENDALE ELEMENTARY SCHOOL | 305 | \$2,400 | \$200 | \$0 | \$1,000 | \$3,600 |
| SUNSET RIDGE ELEMENTARY SCHOOL | 304 |  |  |  |  |  |
| FLORIDA MESA ELEM SCHOOL | 303 | \$9,900 |  |  | \$3,700 | \$13,600 |


| School Name | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Print | NonPrint | Electronic Access | $\qquad$ |  |
| FRANKTOWN ELEMENTARY SCHOOL | 302 | \$3,500 | \$500 | \$500 | \$1,400 | \$5,900 |
| SANCHEZ ELEMENTARY SCHOOL | 302 |  |  |  |  |  |
| LIMON ELEMENTARY SCHOOL | 300 | \$2,900 | \$600 | \$1,000 | \$1,800 | \$6,300 |
| Average | 397 | \$3,632 | \$357 | \$329 | \$727 | \$4,852 |
| Elementary Under 300 |  |  |  |  |  |  |
| STOBER ELEMENTARY SCHOOL | 297 |  |  |  |  |  |
| PALMER ELEMENTARY SCHOOL | 295 | \$6,200 | \$0 | \$0 | \$125 | \$6,325 |
| BRUSH CREEK ELEMENTARY SCHOOL | 294 | \$4,000 | \$500 | \$500 | \$2,000 | \$7,000 |
| COLUMBIAN ELEMENTARY SCHOOL | 294 |  |  |  |  |  |
| TENNYSON KNOLLS ELEM SCHOOL | 294 | \$4,500 | \$500 | \$1,000 | \$2,500 | \$8,500 |
| MEEKER ELEMENTARY SCHOOL | 293 |  |  |  |  |  |
| SEDALIA ELEMENTARY SCHOOL | 289 | \$2,000 | \$500 | \$0 | \$500 | \$3,000 |
| SHERRELWOOD ELEMENTARY SCHOOL | 289 |  |  |  |  |  |
| WESTMINSTER ELEMENTARY SCHOOL | 289 | \$4,000 | \$500 | \$0 | \$2,000 | \$6,500 |
| STEELE ELEMENTARY SCHOOL | 287 | \$2,500 | \$1,500 | \$0 | \$1,000 | \$5,000 |
| CANON ELEMENTARY SCHOOL | 286 | \$6,000 | \$1,000 | \$500 | \$1,000 | \$8,500 |
| WHITMAN ELEMENTARY SCHOOL | 286 | \$3,000 | \$200 | \$250 | \$600 | \$4,050 |
| WASHINGTON ELEMENTARY SCHOOL | 285 | \$2,500 | \$1,500 | \$700 |  | \$4,700 |
| PARKVIEW ELEMENTARY SCHOOL | 284 | \$4,000 | \$1,300 |  | \$800 | \$6,100 |
| TAYLOR ELEMENTARY SCHOOL | 283 | \$2,900 | \$0 | \$0 | \$0 | \$2,900 |
| TELLURIDE ELEMENTARY SCHOOL | 283 | \$3,500 | \$300 | \$350 | \$850 | \$5,000 |
| COLUMBIAN ELEMENTARY SCHOOL | 281 |  |  |  |  |  |
| EATON ELEMENTARY SCHOOL | 279 |  |  |  |  |  |
| LA JARA ELEMENTARY SCHOOL | 279 | \$5,500 | \$800 | \$750 | \$1,400 | \$8,450 |
| CHERRELYN ELEMENTARY SCHOOL | 272 | \$2,400 | \$0 | \$575 | \$150 | \$3,125 |
| HANSON ELEMENTARY SCHOOL | 268 | \$9,471 | \$1,600 | \$500 | \$450 | \$12,021 |
| QUEEN PALMER ELEMENTARY SCHOOL | 268 |  |  |  |  |  |
| HOWBERT ELEMENTARY SCHOOL | 267 | \$4,000 | \$0 | \$0 | \$1,000 | \$5,000 |
| SCENIC ELEMENTARY SCHOOL | 267 |  |  |  |  |  |


|  | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Name | Enrollment | Print | NonPrint | Electronic Access |  | Total Operating Expenditures |
| KENNETH P MORRIS PRIMARY | 265 | \$2,700 | \$275 | \$0 | \$1,150 | \$4,125 |
| BRADLEY ELEMENTARY SCHOOL | 264 | \$3,100 | \$0 | \$0 | \$0 | \$3,100 |
| WASHINGTON ELEMENTARY SCHOOL | 264 |  |  |  |  |  |
| MARTENSEN ELEMENTARY SCHOOL | 263 | \$800 | \$81 | \$0 | \$700 | \$1,581 |
| PENNINGTON ELEMENTARY SCHOOL | 261 | \$2,300 | \$200 | \$0 | \$677 | \$3,177 |
| GILCREST ELEMENTARY SCHOOL | 260 | \$2,350 | \$0 | \$0 | \$125 | \$2,475 |
| VALLEY VIEW ELEMENTARY | 260 |  |  |  |  |  |
| KING-MURPHY ELEMENTARY SCHOOL | 245 | \$100 | \$0 | \$0 | \$525 | \$625 |
| BRISTOL ELEMENTARY SCHOOL | 243 | \$1,500 | \$0 | \$0 | \$20,000 | \$21,500 |
| COLUMBIA ELEMENTARY SCHOOL | 242 | \$1,500 | \$500 | \$0 | \$0 | \$2,000 |
| JEFFERSON ELEMENTARY SCHOOL | 240 |  |  |  |  |  |
| EAGLE VALLEY ELEMENTARY | 236 | \$5,000 | \$2,000 | \$0 | \$0 | \$7,000 |
| CHARLES HAY ELEM SCHOOL | 234 | \$2,500 | \$0 | \$575 | \$200 | \$3,275 |
| MANASSA ELEMENTARY SCHOOL | 229 |  |  |  |  |  |
| SOUTH ROUTT ELEMENTARY SCHOOL | 229 |  |  |  |  |  |
| WEST GRAND ELEMENTARY SCHOOL | 226 | \$1,359 | \$75 | \$0 | \$129 | \$1,563 |
| WM E BISHOP ELEMENTARY SCHOOL | 226 | \$1,000 | \$0 | \$575 | \$200 | \$1,775 |
| WASHINGTON PRIMARY SCHOOL | 219 | \$2,500 | \$350 | \$1,000 | \$100 | \$3,950 |
| PARMALEE ELEMENTARY SCHOOL | 217 | \$2,500 | \$1,000 | \$0 | \$500 | \$4,000 |
| SARGENT ELEMENTARY SCHOOL | 213 | \$2,400 |  |  | \$350 | \$2,750 |
| TRUSCOTT ELEMENTARY SCHOOL | 209 | \$2,080 | \$0 | \$300 |  | \$2,380 |
| WYMAN ELEMENTARY SCHOOL | 209 | \$3,000 | \$0 | \$0 | \$100 | \$3,100 |
| ANIMAS VALLEY ELEM SCHOOL | 207 | \$5,000 | \$1,000 | \$650 | \$1,500 | \$8,150 |
| LYONS ELEMENTARY SCHOOL | 202 | \$1,100 | \$0 | \$0 | \$300 | \$1,400 |
| BRECKENRIDGE ELEMENTARY | 199 |  |  |  |  |  |
| BUENA VISTA ELEMENTARY SCHOOL | 199 | \$1,181 | \$0 | \$0 | \$0 | \$1,181 |
| IGNACIO ELEMENTARY SCHOOL | 195 | \$3,000 | \$500 | \$500 | \$800 | \$4,800 |
| KIOWA ELEM SCHOOL | 194 | \$2,000 | \$500 | \$200 | \$2,000 | \$4,700 |
| SHANNER ELEMENTARY SCHOOL | 194 | \$4,000 |  |  | \$250 | \$4,250 |
| LIBERTY ELEMENTARY SCHOOL | 189 | \$3,000 | \$0 | \$0 | \$1,200 | \$4,200 |


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| School Name | Materials in Dollars |  |  |  |  |  |
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|  | Enrollment | Print | NonPrint | Electronic Access |  | Total Operating Expenditures |
| Combined 700-999 |  |  |  |  |  |  |
| UNIVERSITY SCHOOLS | 887 | \$3,400 | \$500 | \$600 | \$500 | \$5,000 |
| WELD CENTRAL JR-SR HIGH SCH | 765 | \$9,412 | \$1,806 | \$1,350 | \$925 | \$13,493 |
| MONARCH K-8 SCHOOL | 719 | \$4,000 | \$500 | \$475 | \$1,000 | \$5,975 |
| Average | 790 | \$5,604 | \$935 | \$808 | \$808 | \$8,156 |
| Combined 500-699 |  |  |  |  |  |  |
| CROWLEY COUNTY SCHOOL | 611 | \$17,500 | \$1,000 | \$1,400 | \$11,100 | \$31,000 |
| PARK HILL SCHOOL | 609 | \$3,700 | \$500 |  |  | \$4,200 |
| Average | 610 | \$10,600 | \$750 | \$1,400 | \$11,100 | \$17,600 |
| Combined 300-499 |  |  |  |  |  |  |
| HIGHLAND JR-SR HIGH SCHOOL | 495 | \$6,950 | \$500 | \$550 | \$10,750 | \$18,750 |
| CUSTER CO UND HIGH SCHOOL | 493 | \$4,250 |  | \$1,700 |  | \$5,950 |
| BESSEMER ELEMENTARY/MIDDLE SCHOOL | 481 |  |  |  |  |  |
| DOLORES JR-SR HIGH SCHOOL | 418 | \$3,000 | \$2,000 | \$400 | \$2,000 | \$7,400 |
| LYONS MIDDLE/SR HIGH SCHOOL | 391 | \$3,300 | \$0 | \$550 | \$300 | \$4,150 |
| NEDERLAND JR-SR HIGH SCHOOL | 387 | \$4,300 | \$500 | \$0 | \$2,000 | \$6,800 |
| SANFORD COMBINED SCHOOL | 384 | \$2,921 | \$2,100 | \$0 | \$1,000 | \$6,021 |
| HOEHNE COMBINED SCHOOL | 362 | \$4,000 | \$10 | \$150 | \$1,740 | \$5,900 |
| SIMLA COMBINED SCHOOL | 357 | \$6,000 | \$1,750 | \$1,000 | \$3,000 | \$11,750 |
| FOWLER COMBINED SCHOOL | 356 | \$4,407 | \$109 | \$325 | \$38,801 | \$43,642 |
| BEAR CREEK ELEMENTARY SCHOOL | 343 |  |  |  |  |  |
| PLATEAU VALLEY SCHOOL | 341 | \$7,000 | \$2,000 | \$250 | \$150 | \$9,400 |
| BYERS COMBINED SCHOOL | 336 | \$4,000 | \$1,000 | \$0 | \$2,500 | \$7,500 |
| LIMON JR-SR HIGH SCHOOL | 326 | \$2,250 | \$1,000 | \$950 | \$2,800 | \$7,000 |
| HANOVER COMBINED SCHOOL | 315 | \$932 | \$68 | \$0 | \$0 | \$1,000 |
| RIDGWAY SCHOOL | 308 | \$6,000 | \$1,000 | \$750 | \$5,000 | \$12,750 |
| GRANADA COMBINED HIGH SCHOOL | 304 | \$2,600 | \$850 | \$1,800 | \$200 | \$5,450 |
| Average | 376 | \$5,206 | \$890 | \$660 | \$5,778 | \$11,459 |

ANNUAL OPERATING EXPENSES**

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| School Name | Materials in Dollars |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enrollment | Print | Non- <br> Print | Electronic Access | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \\ \hline \end{array}$ | Total Operating Expenditures |
| PRAIRIE COMBINED SCHOOL | 122 | \$5,500 |  |  | \$1,500 | \$7,000 |
| WELDON VALLEY SCHOOL | 116 | \$4,000 | \$500 | \$0 | \$1,000 | \$5,500 |
| WOODLIN COMBINED SCHOOL | 116 | \$4,500 | \$550 | \$2,500 | \$750 | \$8,300 |
| BETHUNE COMBINED SCHOOL | 107 | \$3,000 | \$100 | \$1,000 | \$100 | \$4,200 |
| EDISON COMBINED SCHOOL | 102 | \$1,000 | \$500 | \$0 | \$500 | \$2,000 |
| ARICKAREE SCHOOL | 101 | \$1,000 | \$500 | \$1,000 | \$500 | \$3,000 |
| GENOA-HUGO SCHOOL | 96 |  |  |  |  |  |
| WALSH HIGH SCHOOL | 95 |  |  |  |  |  |
| MANZANOLA JR-SR HIGH SCHOOL | 91 | \$2,989 | \$0 | \$0 | \$472 | \$3,461 |
| AGATE COMBINED SCHOOL | 90 | \$6,328 |  | \$600 | \$2,000 | \$8,928 |
| GARDNER ELEMENTARY SCHOOL | 82 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRITCHETT UNDIV HIGH SCHOOL | 79 | \$2,170 | \$0 | \$0 | \$18,650 | \$20,820 |
| OTIS JR-SR HIGH SCHOOL | 77 | \$1,000 | \$0 | \$0 | \$500 | \$1,500 |
| CAMPO COMBINED SCHOOL | 72 | \$1,500 | \$200 | \$0 | \$300 | \$2,000 |
| HI PLAINS ELEMENTARY SCHOOL | 65 |  |  |  |  |  |
| CHERAW HIGH SCHOOL | 64 | \$7,500 | \$0 | \$750 | \$29,980 | \$38,230 |
| KIT CARSON SCHOOL | 62 | \$1,500 | \$500 | \$500 | \$2,550 | \$5,050 |
| REVERE JR-SR HIGH SCHOOL | 60 | \$4,000 |  |  | \$2,000 | \$6,000 |
| BEULAH SCHOOL | 47 | \$700 | \$100 | \$0 | \$200 | \$1,000 |
| LIBERTY JR-SR HIGH SCHOOL | 46 |  |  |  |  |  |
| LONE STAR SCHOOL DISTRICT \#101 | 46 | \$4,294 | \$100 | \$1,590 | \$413 | \$6,397 |
| Average | 139 | \$3,748 | \$511 | \$1,029 | \$6,223 | \$10,806 |

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[^0]:    **This spreadsheet presents the data entered by survey respondents and has not been edited for accuracy

