Statistics and Input-Output Measures for School Libraries in Colorado, 2004

ANNUAL OPERATING EXPENSES

|  |  | ANNUAL OPERATING EXPENSES |  |  |
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|  |  |  |  | Materials in Dollars |
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ANNUAL OPERATING EXPENSES

|  |  | ANNUAL OPERATING EXPENSES |  |  |
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ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| SUMMIT HIGH SCHOOL | 858 | \$5,620 | \$1,000 | \$2,380 | \$1,000 | \$10,000 |
| PUEBLO COUNTY HIGH SCHOOL | 847 | \$8,000 | \$3,000 | \$600 | \$6,000 | \$17,600 |
| ELIZABETH HIGH SCHOOL | 809 | \$13,466 |  |  | \$5,294 | \$18,760 |
| FORT MORGAN HIGH SCHOOL | 805 | \$10,600 | \$550 | \$1,950 | \$3,135 | \$16,235 |
| WINDSOR HIGH SCHOOL | 793 | \$6,200 | \$600 | \$4,800 | \$5,900 | \$17,500 |
| MOFFAT COUNTY HIGH SCHOOL | 770 |  |  |  |  |  |
| JEFFERSON HIGH SCHOOL | 770 | \$3,000 | \$500 | \$3,000 | \$1,000 | \$7,500 |
| BATTLE MOUNTAIN HIGH SCHOOL | 719 | \$9,000 | \$500 | \$0 | \$1,000 | \$10,500 |
| GLENWOOD SPRINGS HIGH SCHOOL | 713 | \$5,000 | \$2,000 | \$1,500 | \$1,500 | \$10,000 |
| Average | 832 |  |  |  |  |  |
| High 500-699 |  |  |  |  |  |  |
| ALAMOSA HIGH SCHOOL | 657 | \$9,327 | \$330 | \$950 | \$5,486 | \$16,093 |
| STEAMBOAT SPRINGS HIGH SCHOOL | 655 |  |  |  |  |  |
| EAGLE VALLEY HIGH SCHOOL | 630 | \$9,500 | \$0 | \$1,500 | \$5,000 | \$16,000 |
| DELTA HIGH SCHOOL | 617 | \$320 | \$0 | \$1,220 | \$400 | \$1,940 |
| SHERIDAN HIGH SCHOOL | 586 | \$3,887 |  |  | \$1,500 | \$5,387 |
| FLORENCE HIGH SCHOOL | 572 | \$5,900 | \$600 | \$1,700 | \$800 | \$9,000 |
| VALLEY HIGH SCHOOL | 558 | \$9,300 | \$300 | \$2,200 | \$4,000 | \$15,800 |
| ASPEN HIGH SCHOOL | 505 | \$6,760 | \$1,000 | \$3,000 | \$12,800 | \$23,560 |
| PAGOSA SPRINGS HIGH SCHOOL | 501 |  |  |  |  |  |
| Average | 587 |  |  |  |  |  |
| High 300-499 |  |  |  |  |  |  |
| MANITOU SPRINGS HIGH SCHOOL | 460 | \$7,800 |  |  |  | \$7,800 |
| LA JUNTA HIGH SCHOOL | 458 | \$9,000 | \$2,000 | \$3,250 | \$100 | \$14,350 |
| BRUSH HIGH SCHOOL | 457 | \$11,229 | \$500 | \$3,000 | \$725 | \$15,454 |
| PLATTE CANYON HIGH SCHOOL | 452 | \$2,700 | \$600 | \$1,200 | \$2,500 | \$7,000 |
| BASALT HIGH SCHOOL | 417 | \$3,900 | \$100 | \$400 | \$600 | \$5,000 |
| MIDDLE PARK HIGH SCHOOL | 409 | \$6,600 | \$1,000 | \$5,000 | \$3,800 | \$16,400 |
| SALIDA HIGH SCHOOL | 405 | \$7,800 | \$1,500 | \$3,100 | \$4,600 | \$17,000 |
| BAYFIELD HIGH SCHOOL | 377 | \$6,445 | \$900 | \$765 | \$890 | \$9,000 |
| GUNNISON HIGH SCHOOL | 351 | \$3,200 | \$600 | \$585 | \$2,290 | \$6,675 |
| CENTAURI HIGH SCHOOL | 346 | \$4,000 | \$7,500 | \$2,300 | \$600 | \$14,400 |
| CLEAR CREEK HIGH SCHOOL | 338 | \$6,100 | \$1,000 | \$1,200 | \$6,300 | \$14,600 |
| PLATTE VALLEY HIGH SCHOOL | 324 | \$5,300 |  |  | \$4,190 | \$9,490 |
| JAMES IRWIN CHARTER HIGH SCHOOL | 306 | \$284 |  |  |  | \$284 |
| MONTE VISTA HIGH SCHOOL | 306 | \$5,225 | \$2,000 | \$1,000 | \$7,925 | \$16,150 |

ANNUAL OPERATING EXPENSES

|  |  | ANNUAL OPERATING EXPENSES |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  | Materials in Dollars |
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ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| Junior High/Middle 700-999 |  |  |  |  |  |  |
| SAGEWOOD MIDDLE SCHOOL | 999 | \$9,500 | \$1,000 | \$500 | \$1,000 | \$12,000 |
| TIMBERVIEW MIDDLE SCHOOL | 968 | \$12,100 | \$750 | \$550 | \$10,005 | \$23,405 |
| HAMILTON MIDDLE SCHOOL | 931 |  |  |  |  |  |
| JOHN WESLEY POWELL MIDDLE SCH | 929 | \$6,400 | \$100 | \$1,500 | \$2,000 | \$10,000 |
| WESTLAKE MIDDLE SCHOOL | 919 | \$8,000 | \$1,200 | \$2,000 | \$2,800 | \$14,000 |
| JENKINS MIDDLE SCHOOL | 910 | \$7,100 | \$200 | \$0 | \$500 | \$7,800 |
| HEATH MIDDLE SCHOOL | 905 | \$7,000 | \$200 | \$0 | \$1,500 | \$8,700 |
| WEST MIDDLE SCHOOL | 897 | \$3,000 | \$1,500 |  | \$1,200 | \$5,700 |
| CRESTHILL MIDDLE SCHOOL | 894 | \$7,700 | \$900 | \$1,200 | \$2,700 | \$12,500 |
| BOLTZ JUNIOR HIGH SCHOOL | 884 | \$7,000 | \$500 | \$2,000 | \$4,500 | \$14,000 |
| MANDALAY MIDDLE SCHOOL | 869 | \$5,000 | \$1,500 | \$1,500 | \$2,000 | \$10,000 |
| RACHEL B. NOEL MIDDLE SCHOOL | 866 | \$8,900 |  |  |  | \$8,900 |
| GODDARD MIDDLE SCHOOL | 857 |  |  |  |  |  |
| SUMMIT RIDGE MIDDLE SCHOOL | 853 | \$4,995 | \$0 | \$375 | \$800 | \$6,170 |
| RANCH VIEW MIDDLE SCHOOL | 850 | \$10,000 | \$3,000 | \$500 | \$2,800 | \$16,300 |
| WEBBER JUNIOR HIGH SCHOOL | 849 | \$9,100 | \$1,150 | \$800 | \$6,000 | \$17,050 |
| HENRY MIDDLE SCHOOL | 827 | \$9,100 |  |  |  | \$9,100 |
| CHALLENGER MIDDLE SCHOOL | 822 | \$8,232 | \$1,273 | \$2,474 | \$3,666 | \$15,645 |
| THORNTON MIDDLE SCHOOL | 814 | \$9,000 | \$500 | \$0 | \$1,500 | \$11,000 |
| HURON MIDDLE SCHOOL | 803 | \$9,400 | \$1,200 | \$0 | \$2,550 | \$13,150 |
| LUCILE ERWIN MIDDLE SCHOOL | 801 | \$4,000 | \$1,200 | \$500 | \$2,200 | \$7,900 |
| PANORAMA MIDDLE SCHOOL | 794 | \$10,000 | \$1,000 |  | \$3,000 | \$14,000 |
| FOUNTAIN MIDDLE SCHOOL | 792 | \$5,000 | \$300 | \$500 | \$3,550 | \$9,350 |
| CARMODY MIDDLE SCHOOL | 790 | \$13,500 | \$500 | \$0 |  | \$14,000 |
| CONRAD BALL MIDDLE SCHOOL | 784 | \$11,000 | \$2,000 |  | \$5,300 | \$18,300 |
| HERITAGE MIDDLE SCHOOL | 778 | \$3,000 | \$0 | \$0 | \$4,500 | \$7,500 |
| OBERON MIDDLE SCHOOL | 766 | \$8,500 | \$500 | \$2,500 | \$2,000 | \$13,500 |
| NEWTON MIDDLE SCHOOL | 763 | \$5,000 | \$100 | \$500 | \$4,400 | \$10,000 |
| CORTEZ MIDDLE SCHOOL | 763 |  |  |  |  |  |
| FRUITA MIDDLE SCHOOL | 747 | \$5,600 | \$800 | \$0 | \$0 | \$6,400 |
| FRANKLIN MIDDLE SCHOOL | 738 | \$6,999 |  | \$0 | \$0 | \$6,999 |
| MANN MIDDLE SCHOOL | 731 | \$4,000 | \$100 | \$300 | \$1,500 | \$5,900 |
| KEN CARYL MIDDLE SCHOOL | 722 | \$5,250 | \$1,000 | \$350 | \$2,900 | \$9,500 |
| KEARNEY MIDDLE SCHOOL | 719 | \$7,500 | \$1,600 | \$0 | \$4,800 | \$13,900 |
| SUNSET MIDDLE SCHOOL | 717 | \$4,900 | \$150 | \$0 | \$2,855 | \$7,905 |
| WINDSOR MIDDLE SCHOOL | 713 | \$5,000 | \$2,000 | \$1,500 | \$1,500 | \$10,000 |
| WEST JEFFERSON MIDDLE SCHOOL | 712 | \$2,000 | \$1,000 | \$1,000 | \$1,000 | \$5,000 |

ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| RONCALLI MIDDLE SCHOOL | 705 |  |  |  |  |  |
| Average | 821 |  |  |  |  |  |
| Junior High/Middle 500-699 |  |  |  |  |  |  |
| WESTVIEW MIDDLE SCHOOL | 689 | \$3,380 | \$1,700 | \$300 | \$40 | \$5,420 |
| GRAND MESA MIDDLE SCHOOL | 680 | \$6,070 | \$500 | \$0 | \$0 | \$6,570 |
| CREEKSIDE MIDDLE SCHOOL | 679 | \$7,500 | \$1,000 | \$500 | \$3,700 | \$12,700 |
| MERRILL MIDDLE SCHOOL | 677 | \$7,500 | \$200 | \$0 | \$0 | \$7,700 |
| EVERGREEN MIDDLE SCHOOL | 673 | \$3,600 | \$500 | \$0 | \$1,200 | \$5,300 |
| MT GARFIELD MIDDLE SCHOOL | 667 | \$5,500 | \$600 | \$0 | \$50 | \$6,150 |
| CREIGHTON MIDDLE SCHOOL | 657 |  |  |  |  |  |
| SHAW HEIGHTS MIDDLE SCHOOL | 656 | \$6,000 | \$6,000 | \$2,300 |  | \$14,300 |
| LEMUEL PITTS MIDDLE SCHOOL | 653 | \$1,900 | \$1,000 |  | \$1,100 | \$4,000 |
| CHEYENNE MTN JR HIGH SCHOOL | 651 | \$7,525 | \$90 | \$351 | \$590 | \$8,556 |
| J. HODGKINS MIDDLE SCHOOL | 648 | \$9,500 | \$0 | \$0 | \$2,080 | \$11,580 |
| BELL MIDDLE SCHOOL | 647 | \$6,000 | \$250 | \$1,000 | \$500 | \$7,750 |
| REDLANDS MIDDLE SCHOOL | 635 | \$7,800 | \$1,200 | \$2,500 | \$250 | \$11,750 |
| SKINNER MIDDLE SCHOOL | 633 | \$7,500 | \$0 | \$0 | \$200 | \$7,700 |
| ELIZABETH MIDDLE SCHOOL | 629 | \$9,966 |  |  | \$5,837 | \$15,803 |
| DRAKE MIDDLE SCHOOL | 618 | \$2,700 | \$550 | \$0 | \$1,480 | \$4,730 |
| ANGEVINE MIDDLE SCHOOL | 616 | \$8,800 | \$200 | \$0 | \$1,000 | \$10,000 |
| LEWIS-PALMER MIDDLE SCHOOL | 614 | \$6,500 | \$600 | \$1,800 | \$6,500 | \$15,400 |
| NORTH MIDDLE SCHOOL | 612 | \$7,000 | \$0 | \$500 | \$8,000 | \$15,500 |
| CLEAR LAKE MIDDLE SCHOOL | 610 | \$9,050 | \$1,000 | \$600 | \$2,200 | \$12,850 |
| HILL MIDDLE SCHOOL | 606 | \$7,461 | \$500 | \$0 | \$500 | \$8,461 |
| COLUMBINE MIDDLE SCHOOL | 599 |  |  |  |  |  |
| CANON CITY MIDDLE SCHOOL | 596 | \$8,418 | \$0 | \$1,161 | \$871 | \$10,450 |
| PLACE MIDDLE SCHOOL | 592 | \$4,000 | \$500 |  | \$2,500 | \$7,000 |
| FORT LUPTON MIDDLE SCHOOL | 584 | \$5,400 | \$1,000 | \$0 | \$4,000 | \$10,400 |
| JOHN DEWEY MIDDLE SCHOOL | 568 | \$6,100 | \$0 | \$0 | \$1,200 | \$7,300 |
| BROOMFIELD HEIGHTS MIDDLE | 563 | \$2,000 | \$313 | \$1,000 | \$1,000 | \$4,313 |
| ORTEGA MIDDLE SCHOOL | 559 |  |  |  |  |  |
| MAPLEWOOD MIDDLE SCHOOL | 550 | \$500 |  |  |  | \$500 |
| ORCHARD MESA MIDDLE SCHOOL | 550 | \$4,410 | \$1,391 |  | \$37 | \$5,838 |
| EVERITT MIDDLE SCHOOL | 546 | \$3,500 | \$200 | \$550 | \$250 | \$4,500 |
| STERLING MIDDLE SCHOOL | 546 | \$2,374 | \$396 | \$500 | \$2,467 | \$5,737 |
| M. SCOTT CARPENTER MIDDLE SCH | 543 | \$4,000 | \$800 | \$1,000 | \$2,000 | \$7,800 |
| NORTH ARVADA MIDDLE SCHOOL | 541 | \$7,000 | \$300 | \$450 | \$250 | \$8,000 |

ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| LOUISVILLE MIDDLE SCHOOL | 541 |  |  |  |  |  |
| SKYVIEW MIDDLE SCHOOL | 531 | \$1,500 | \$0 | \$0 | \$250 | \$1,750 |
| MEAD MIDDLE SCHOOL | 531 | \$4,250 | \$2,000 | \$600 | \$1,000 | \$7,850 |
| FALCON BLUFFS MIDDLE SCHOOL | 526 | \$4,000 | \$100 | \$0 | \$250 | \$4,350 |
| DELTA MIDDLE SCHOOL | 522 | \$5,600 | \$300 |  | \$350 | \$6,250 |
| MILLER MIDDLE SCHOOL | 520 | \$12,500 | \$0 | \$500 | \$5,000 | \$18,000 |
| Average | 601 |  |  |  |  |  |
| Junior High/Middle 300-499 |  |  |  |  |  |  |
| ASPEN ELEMENTARY SCHOOL | 498 | \$7,000 | \$240 | \$9,600 | \$1,500 | \$18,340 |
| COAL RIDGE MIDDLE SCHOOL | 488 | \$3,000 | \$100 | \$500 | \$800 | \$4,400 |
| JANITELL JUNIOR HIGH SCHOOL | 487 | \$5,305 | \$0 | \$495 | \$2,200 | \$8,000 |
| CARSON MIDDLE SCHOOL | 484 |  |  |  |  |  |
| FALCON MIDDLE SCHOOL | 480 | \$4,206 | \$98 |  | \$1,696 | \$6,000 |
| ESCALANTE MIDDLE SCHOOL | 475 | \$10,000 | \$1,000 | \$1,500 | \$4,300 | \$16,800 |
| GLENWOOD SPRINGS MIDDLE SCH | 470 | \$2,928 | \$434 | \$427 | \$1,368 | \$5,157 |
| RIVERSIDE MIDDLE SCHOOL | 465 | \$12,500 | \$700 | \$0 | \$2,500 | \$15,700 |
| EATON MIDDLE SCHOOL | 461 |  |  |  |  |  |
| BASALT MIDDLE SCHOOL | 460 | \$2,000 | \$500 | \$500 | \$500 | \$3,500 |
| PUEBLO WEST MIDDLE SCHOOL | 459 |  |  |  |  |  |
| FORT MORGAN MIDDLE SCHOOL | 459 | \$3,083 | \$2,238 | \$495 | \$507 | \$6,323 |
| EAST MIDDLE SCHOOL | 458 | \$4,050 | \$400 | \$0 | \$100 | \$4,550 |
| ASPEN MIDDLE SCHOOL | 452 | \$6,500 | \$1,000 |  |  | \$7,500 |
| MANHATTEN MIDDLE SCHOOL OF ARTS AND ACADEMICS | 450 |  |  |  |  |  |
| HORACE MANN MIDDLE SCHOOL | 448 | \$5,836 | \$300 | \$0 | \$3,300 | \$9,436 |
| WATSON JUNIOR HIGH SCHOOL | 438 | \$4,000 |  |  | \$1,000 | \$5,000 |
| WHEAT RIDGE MIDDLE SCHOOL | 435 | \$4,000 | \$500 | \$0 | \$500 | \$5,000 |
| SPROUL JUNIOR HIGH SCHOOL | 431 | \$5,465 | \$300 | \$0 | \$1,735 | \$7,500 |
| LYONS MIDDLE/SR HIGH SCHOOL | 407 | \$1,500 | \$0 | \$600 | \$200 | \$2,300 |
| PLEASANT VIEW MIDDLE SCHOOL | 392 | \$2,750 | \$0 | \$0 | \$500 | \$3,250 |
| MARY L FLOOD MIDDLE SCHOOL | 387 | \$5,100 |  |  |  | \$5,100 |
| LA JUNTA MIDDLE SCHOOL | 383 | \$6,000 | \$2,600 |  | \$5,000 | \$13,600 |
| LAMAR MIDDLE SCHOOL | 369 | \$7,000 | \$200 | \$0 | \$3,480 | \$10,680 |
| BRUSH MIDDLE SCHOOL | 366 | \$10,570 | \$500 | \$0 | \$850 | \$11,920 |
| YUMA MIDDLE SCHOOL | 358 | \$3,274 |  | \$726 | \$1,970 | \$5,970 |
| ARVADA MIDDLE SCHOOL | 354 | \$5,000 | \$1,500 | \$500 | \$500 | \$7,500 |
| CHARLES B SINCLAIR MIDDLE | 348 | \$5,000 |  |  | \$500 | \$5,500 |

ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| SIERRA VISTA ELEMENTARY SCHOOL | 502 | \$2,000 | \$100 | \$160 | \$300 | \$2,560 |
| Average | 577 |  |  |  |  |  |
| Elementary 300-499 |  |  |  |  |  |  |
| WERNER ELEMENTARY SCHOOL | 498 | \$4,500 | \$1,500 | \$1,000 | \$1,000 | \$8,000 |
| DEANE ELEMENTARY SCHOOL | 497 | \$3,500 | \$200 | \$0 | \$700 | \$4,400 |
| MEAD ELEMENTARY SCHOOL | 495 | \$2,000 | \$200 | \$0 | \$0 | \$2,200 |
| LOPEZ ELEMENTARY SCHOOL | 495 |  |  |  |  |  |
| PRAIRIE CROSSING ELEMENTARY SCHOOL | 494 | \$7,000 | \$1,000 | \$0 | \$0 | \$8,000 |
| WESTVIEW ELEMENTARY SCHOOL | 494 | \$5,000 |  |  |  | \$5,000 |
| COLUMBINE HILLS ELEM SCHOOL | 494 | \$4,000 | \$700 | \$0 | \$700 | \$5,400 |
| UTE MEADOWS ELEMENTARY SCHOOL | 493 | \$2,000 | \$2,000 |  | \$2,000 | \$6,000 |
| MESA ELEMENTARY | 489 | \$5,600 | \$0 | \$0 | \$500 | \$6,100 |
| HILLCREST ELEMENTARY SCHOOL | 488 | \$5,400 |  |  |  | \$5,400 |
| ALSUP ELEMENTARY SCHOOL | 488 | \$9,771 | \$800 | \$800 | \$0 | \$11,371 |
| WASHINGTON ELEMENTARY SCHOOL | 484 | \$6,000 | \$0 | \$600 | \$0 | \$6,600 |
| HENDERSON ELEMENTARY SCHOOL | 484 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOMA LINDA ELEMENTARY SCHOOL | 483 | \$400 | \$0 | \$0 | \$0 | \$400 |
| SCHENCK ELEMENTARY SCHOOL | 480 | \$5,729 | \$0 | \$0 | \$0 | \$5,729 |
| KATHRYN SENOR ELEMENTARY SCH | 480 | \$7,000 | \$500 | \$500 | \$2,500 | \$10,500 |
| BURLINGTON ELEMENTARY SCHOOL | 478 | \$630 | \$0 | \$0 | \$150 | \$780 |
| KING ELEMENTARY SCHOOL | 477 | \$3,750 | \$250 | \$0 | \$500 | \$4,500 |
| FALCON ELEMENTARY SCHOOL | 476 |  |  |  |  |  |
| HACKBERRY HILL ELEM SCHOOL | 474 |  |  |  |  |  |
| FEDERAL HEIGHTS ELEM SCHOOL | 471 | \$8,500 |  |  | \$1,500 | \$10,000 |
| WAMSLEY ELEMENTARY SCHOOL | 471 | \$3,600 | \$600 |  | \$700 | \$4,900 |
| NORTHEAST ELEMENTARY SCHOOL | 470 | \$10,100 | \$500 | \$200 | \$200 | \$11,000 |
| LEGACY ELEMENTARY SCHOOL | 469 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOUNT CARBON ELEMENTARY SCHOOL | 468 |  |  |  |  |  |
| DENISON MONTESSORI SCHOOL | 465 | \$5,200 |  |  | \$200 | \$5,400 |
| BEAVER VALLEY ELEMEN SCHOOL | 463 | \$7,374 | \$310 | \$0 | \$1,321 | \$9,005 |
| PROSPECT VALLEY ELEM SCHOOL | 462 | \$5,700 | \$100 | \$200 | \$0 | \$6,000 |
| NORTHRIDGE ELEMENTARY SCHOOL | 461 |  |  |  |  |  |
| WHEELING ELEMENTARY SCHOOL | 460 |  |  |  |  |  |
| WEBER ELEMENTARY SCHOOL | 456 |  |  |  |  |  |
| EAGLETON ELEMENTARY SCHOOL | 456 |  |  |  |  |  |
| KOHL ELEMENTARY SCHOOL | 455 | \$2,300 | \$1,000 | \$0 | \$0 | \$3,300 |
| DRY CREEK ELEMENTARY SCHOOL | 455 |  |  |  |  |  |

Statistics and Input-Output Measures for School Libraries in Colorado, 2004

ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

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ANNUAL OPERATING EXPENSES

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| :--- | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  | Materials in Dollars |

ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| CANON ELEMENTARY SCHOOL | 277 | \$4,000 | \$1,000 |  | \$500 | \$5,500 |
| HANSON ELEMENTARY SCHOOL | 276 | \$1,500 | \$3,000 | \$500 | \$450 | \$4,500 |
| QUEEN PALMER ELEMENTARY SCHOOL | 276 | \$800 | \$200 | \$0 | \$1,000 | \$2,000 |
| JACKSON ELEMENTARY SCHOOL | 274 |  |  | \$0 |  | \$0 |
| COLUMBIAN ELEMENTARY SCHOOL | 273 | \$4,000 |  |  |  | \$4,000 |
| EATON ELEMENTARY SCHOOL | 273 | \$4,700 | \$300 | \$0 |  | \$5,000 |
| CHERRELYN ELEMENTARY SCHOOL | 272 | \$2,000 | \$0 | \$575 | \$900 | \$3,475 |
| STEELE ELEMENTARY SCHOOL | 265 | \$2,500 | \$2,000 | \$0 | \$1,000 | \$5,500 |
| PLEASANT VIEW ELEM SCHOOL | 263 | \$1,000 | \$1,000 | \$500 | \$500 | \$3,000 |
| LIMON ELEMENTARY SCHOOL | 262 | \$2,800 | \$0 | \$500 | \$1,500 | \$4,800 |
| HOWBERT ELEMENTARY SCHOOL | 261 | \$3,000 | \$0 | \$0 | \$1,000 | \$4,000 |
| GRANBY ELEMENTARY SCHOOL | 258 | \$4,015 | \$1,000 | \$1,166 | \$2,720 | \$8,901 |
| KENNETH P MORRIS PRIMARY | 258 | \$2,700 | \$0 | \$0 | \$1,425 | \$4,125 |
| PEYTON ELEMENTARY SCHOOL | 257 | \$7,000 |  |  |  | \$7,000 |
| AVONDALE ELEMENTARY SCHOOL | 256 | \$85 | \$60 | \$0 | \$0 | \$145 |
| PIONEER CHARTER SCHOOL | 254 |  |  |  |  |  |
| WHITEMAN ELEMENTARY SCHOOL | 250 | \$3,855 | \$175 | \$0 | \$200 | \$4,230 |
| GILCREST ELEMENTARY SCHOOL | 250 | \$2,700 | \$100 | \$0 | \$900 | \$3,700 |
| PENNINGTON ELEMENTARY SCHOOL | 247 | \$1,700 | \$100 | \$0 | \$872 | \$2,672 |
| WESTMINSTER ELEMENTARY SCHOOL | 246 | \$2,800 | \$200 | \$0 | \$1,000 | \$4,000 |
| STEDMAN ELEMENTARY SCHOOL | 241 | \$4,000 |  |  |  | \$4,000 |
| CHARLES HAY ELEM SCHOOL | 239 | \$2,000 | \$0 | \$575 | \$900 | \$3,475 |
| UPPER BLUE ELEMENTARY SCHOOL | 238 |  |  |  |  |  |
| DILLON VALLEY ELEMENTARY | 236 |  |  |  |  |  |
| KING-MURPHY ELEMENTARY SCHOOL | 235 | \$1,000 | \$50 | \$0 | \$525 | \$1,575 |
| ANIMAS VALLEY ELEM SCHOOL | 230 | \$5,000 | \$1,000 | \$200 | \$1,800 | \$8,000 |
| JAMAICA ELEMENTARY SCHOOL | 228 |  |  |  |  |  |
| BUENA VISTA ELEMENTARY SCHOOL | 228 | \$1,215 | \$0 | \$0 | \$0 | \$1,215 |
| JEFFERSON ELEMENTARY SCHOOL | 227 | \$1,000 |  |  |  | \$1,000 |
| VINELAND ELEMENTARY SCHOOL | 227 | \$1,500 | \$100 | \$0 | \$100 | \$1,700 |
| MARTENSEN ELEMENTARY SCHOOL | 225 | \$1,500 | \$200 | \$0 | \$600 | \$2,300 |
| CROWN POINTE ACADEMY CHARTER | 225 | \$3,500 |  |  | \$3,000 | \$6,500 |
| WASHINGTON PRIMARY SCHOOL | 224 | \$800 | \$1,000 |  | \$1,000 | \$2,800 |
| SOUTH ROUTT ELEMENTARY SCHOOL | 222 |  |  |  |  |  |
| COLUMBIA ELEMENTARY SCHOOL | 221 | \$1,500 | \$500 | \$0 | \$0 | \$2,000 |
| SUMMIT COVE ELEMENTARY SCHOOL | 220 |  |  |  |  |  |
| BRISTOL ELEMENTARY SCHOOL | 217 | \$4,000 |  |  | \$20,000 | \$24,000 |
| FRISCO ELEMENTARY SCHOOL | 216 |  |  |  |  |  |

ANNUAL OPERATING EXPENSES

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|  |  | ANNUAL OPERATING EXPENSES |  |
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ANNUAL OPERATING EXPENSES

| School Name | Enrollment | Materials in Dollars |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| AGUILAR ELEMENTARY SCHOOL | 91 |  |  |  |  |  |
| GRAND LAKE ELEMENTARY SCHOOL | 75 |  |  |  |  |  |
| CHERRY VALLEY ELEM SCHOOL | 67 | \$600 | \$0 | \$0 | \$200 | \$800 |
| PAWNEE ELEMENTARY SCHOOL | 60 | \$850 | \$250 | \$150 | \$1,575 | \$2,825 |
| HI PLAINS ELEMENTARY SCHOOL | 60 | \$500 | \$150 | \$0 | \$200 | \$850 |
| KIM ELEMENTARY SCHOOL | 31 | \$2,168 | \$0 | \$0 | \$500 | \$2,668 |
| LAKEVIEW ELEMENTARY SCHOOL | 22 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Average | 218 |  |  |  |  |  |
| Combined 2,000 and Over |  |  |  |  |  |  |
| THE CLASSICAL ACADEMY CHARTER | 2,366 |  |  |  |  |  |
| Average | 2,366 |  |  |  |  |  |
| Combined 1,000-1,999 |  |  |  |  |  |  |
| SILVER CREEK MIDDLE/ SENIOR HIGH SCHOOL | 1,217 | \$1,500 | \$1,000 | \$500 | \$500 | \$3,500 |
| PEAK TO PEAK CHARTER SCHOOL | 1,175 | \$3,900 | \$500 | \$4,900 | \$600 | \$9,900 |
| D'EVELYN JR/SR HIGH SCHOOL | 1,005 | \$8,945 | \$500 | \$7,122 | \$1,750 | \$18,317 |
| Average | 1,132 |  |  |  |  |  |
| Combined 700-999 |  |  |  |  |  |  |
| UNIVERSITY SCHOOLS | 938 | \$7,250 | \$300 | \$450 | \$2,000 | \$10,000 |
| ACADEMY OF CHARTER SCHOOLS | 921 | \$8,000 | \$2,000 | \$1,000 | \$2,000 | \$13,000 |
| DENVER SCHOOL OF THE ARTS | 881 | \$10,400 |  |  | \$500 | \$10,900 |
| FRONTIER CHARTER ACADEMY | 869 |  |  |  |  |  |
| FREDERICK HIGH SCHOOL | 817 | \$5,000 | \$0 | \$0 | \$1,350 | \$6,350 |
| FREMONT K-8 SCHOOL | 785 | \$5,600 | \$600 | \$300 | \$1,000 | \$7,500 |
| MARY PENNOCK K-8 SCHOOL | 763 |  |  |  |  | \$66,000 |
| WELD CENTRAL JR-SR HIGH SCH | 755 | \$5,800 | \$4,070 | \$2,930 | \$825 | \$13,625 |
| BROMLEY EAST CHARTER SCHOOL | 747 |  |  |  |  |  |
| GRANT RANCH ELEMENTARY SCHOOL | 711 | \$8,400 | \$0 | \$0 | \$500 | \$8,900 |
| Average | 819 |  |  |  |  |  |
| Combined 500-699 |  |  |  |  |  |  |
| SECOND CREEK K-8 ELEMENTARY SCHOOL | 660 | \$1,500 | \$200 |  |  | \$1,700 |
| PARK HILL SCHOOL | 660 | \$7,300 |  |  |  | \$7,300 |
| ERIE MIDDLE/SR HIGH SCHOOL | 615 | \$5,000 | \$300 |  | \$500 | \$5,800 |
| CROWLEY COUNTY SCHOOL | 579 | \$17,500 | \$1,000 | \$1,600 | \$11,100 | \$31,200 |
| LIBERTY COMMON CHARTER SCHOOL | 530 |  |  |  |  |  |

ANNUAL OPERATING EXPENSES

|  |  | ANNUAL OPERATING EXPENSES |  |  |
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ANNUAL OPERATING EXPENSES

|  |  | ANNUAL OPERATING EXPENSES |  |  |
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| ANNUAL OPERATING EXPENSES |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Materials in Dollars |  |  |  |  |
| School Name | Enrollment | Print | Non-Print | Electronic Access | Other Operating Expenditures | Total Operating Expenditures |
| WALSH HIGH SCHOOL | 77 |  |  |  |  |  |
| OTIS JR-SR HIGH SCHOOL | 76 | \$1,000 |  |  | \$500 | \$1,500 |
| HI PLAINS UNDIV HIGH SCHOOL | 65 | \$1,500 | \$0 | \$0 | \$150 | \$1,650 |
| PAWNEE JR/SR HIGH SCHOOL | 62 | \$850 | \$250 | \$150 | \$1,575 | \$2,825 |
| Average | 170 |  |  |  |  |  |

