

Statistics and Input-Output Measures for School Library Media Centers in Colorado 1998

**SCHOOL
IDENTIFICATION**

**Part VIII
Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Combined Schools							
Agate Schools	76	\$ 2,000	\$ 1,000	\$ 1,000	\$ -	\$ 5,000	\$ 9,000
Aguilar Schools	206	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Akron Elementary/Jr High	369	\$ 4,466	\$ 1,000	\$ -	\$ -	\$ 1,700	\$ 7,166
Basalt Elementary/Middle Sch	1058	\$ 7,200	\$ 100	\$ 200	\$ -	\$ 500	\$ 8,000
Briggsdale Schools	135	\$ 1,500	\$ 500	\$ 500	\$ 300	\$ 700	\$ 3,500
Byers Schools	490	\$ 2,500	\$ 1,000	\$ 500	\$ -	\$ 50	\$ 4,050
Calhan Schools	548	\$ 7,500	\$ -	\$ -	\$ -	\$ 3,330	\$ 10,830
Center MS/HS	185	\$ 3,650	\$ 1,775	\$ 1,775	\$ -	\$ 1,800	\$ 9,000
Clear Creek HS/MS	387	\$ 4,000	\$ 4,335	\$ 1,500	\$ -	\$ 5,822	\$ 15,657
Cotopaxi Schools	328	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Creede Consolidated Schools	147	\$ 2,400	\$ 200	\$ 200	\$ 50	\$ 10,500	\$ 13,350
Crested Butte Schools	302	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ 2,400
Crowley County Schools	637	\$ 9,000	\$ 2,000	\$ 2,000	\$ 750	\$ 3,000	\$ 16,750
Dolores Schools	655	\$ 3,000	\$ 1,500	\$ 1,000	\$ 500	\$ 500	\$ 6,500
Elbert Schools	267	\$ 6,000	\$ 1,000	\$ 1,000	\$ -	\$ 3,000	\$ 11,000
Flagler Schools	248	\$ 6,000	\$ 300	\$ 200	\$ 1,000	\$ 4,000	\$ 11,500
Fowler Schools	199	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granada Schools	298	\$ 4,400	\$ 2,000	\$ -	\$ -	\$ -	\$ 6,400
Hanover Schools	173	\$ 1,800	\$ -	\$ 50	\$ 20	\$ 100	\$ 1,970
Hi-Plains Schools	121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Hoehne Schools	333	\$ 3,000	\$ 250	\$ 50	\$ -	\$ 200	\$ 3,500
Jefferson County Open School	619	\$ 1,000	\$ 1,000	\$ 200	\$ 4,500	\$ 2,300	\$ 9,000
Kit Carson Schools	138	\$ 6,300	\$ -	\$ 1,000	\$ 1,500	\$ 1,000	\$ 9,800
La Veta Schools	328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000
Lake City Schools	45	\$ 5,889	\$ 766	\$ 734	\$ 906	\$ 26,881	\$ 34,879
Liberty Schools	136	\$ 5,830	\$ -	\$ -	\$ 1,500	\$ 510	\$ 7,840
Manzanola Schools	261	\$ 2,500	\$ 1,000	\$ -	\$ -	\$ 1,125	\$ 4,625
Mountain Valley Schools	188	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ 500	\$ 5,500
Nederland Jr/Sr HS	374	\$ 8,700	\$ -	\$ 300	\$ -	\$ -	\$ 9,000
Norwood Schools	337	\$ 3,200	\$ 7,000	\$ 1,000	\$ -	\$ 2,200	\$ 13,400
Ouray Schools	269	\$ 5,000	\$ 500	\$ 500	\$ 3,000	\$ 4,000	\$ 13,000
Peetz Schools	149	\$ 2,500	\$ 1,600	\$ -	\$ -	\$ 1,000	\$ 5,100
Platte Valley Schools	1038	\$ 11,620	\$ 250	\$ 405	\$ 4,675	\$ 7,640	\$ 24,590
Prairie Schools	137	\$ 3,200	\$ 300	\$ 1,200	\$ 500	\$ 150	\$ 5,350
Pritchett Schools	104	\$ 1,000	\$ 100	\$ 400	\$ 100	\$ 400	\$ 2,000
Ridgway Schools	324	\$ 5,000	\$ 500	\$ 1,000	\$ 500	\$ 3,000	\$ 10,000
Soroco HS/MS	256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400
Springfield Schools	351	\$ 1,200	\$ 500	\$ -	\$ 500	\$ -	\$ 2,200
Swink Schools	341	\$ 2,152	\$ 1,424	\$ 139	\$ 2,280	\$ 651	\$ 6,646
AVERAGE	322	\$ 3,703	\$ 869	\$ 432	\$ 579	\$ 2,348	\$ 8,536

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**SCHOOL
IDENTIFICATION**

**Part VIII
Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
High--2,000 and Over							
Cherry Creek HS	3524	\$ 28,500	\$ 2,200	\$ 500	\$ 4,000	\$14,400	\$ 49,600
Smoky Hill HS	3151	\$ 22,720	\$ 5,680	\$ 2,209	\$ 4,220	\$ 6,031	\$ 40,860
Liberty HS	2585	\$ 8,500	\$ 6,600	\$ 1,100	\$ 100	\$ 1,800	\$ 18,100
Northglenn HS	2294	\$ 18,000	\$ -	\$ -	\$ -	\$ 3,800	\$ 21,800
AVERAGE	2889	\$ 19,430	\$ 3,620	\$ 952	\$ 2,080	\$6,508	\$ 32,590

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
High 1,000 - 1,999							
Bear Creek Sr. High West HS	1992 1978	\$ 7,897	\$ 6,250	\$ 274	\$ 250	\$ 3,329	\$ 18,000 \$ 15,000
Overland HS	1933	\$ 35,500	\$ 1,000	\$ 1,000	\$ 3,500	\$ 5,184	\$ 46,184
Doherty HS	1913	\$ 9,000	\$ 2,000	\$ 300	\$ 300	\$ 4,000	\$ 26,000
Chatfield Sr HS	1886	\$ 11,995	\$ 9,720	\$ 5,033	\$ -	\$ 1,032	\$ 27,780
Boulder HS	1875	\$ 6,664	\$ 3,000	\$ 1,500	\$ -	\$ 2,500	\$ 13,664
Standley Lake HS	1779	\$ 15,335	\$ 8,300	\$ 200	\$ -	\$ 5,032	\$ 28,867
Longmont HS	1705	\$ 4,500	\$ 2,528	\$ 500	\$ 5,000	\$ 3,600	\$ 16,128
Grand Junction HS	1698						\$ 9,040
Rampart HS	1572	\$ 28,010	\$ 3,000	\$ 1,350	\$ 600	\$ 4,100	\$ 37,060
Rocky Mountain HS	1528	\$ 3,000	\$ -	\$ 2,000	\$ 4,000	\$ 3,000	\$ 12,000
Iver C Ranum HS	1519	\$ 10,380	\$ 6,160	\$ 2,650	\$ 3,500	\$ 6,390	\$ 29,080
Durango HS	1475	\$ 20,820	\$ 6,000	\$ 7,000	\$ 3,500	\$10,388	\$ 47,708
Westminster HS	1464	\$ 16,503	\$ 6,584	\$ 312	\$ 905	\$ 3,000	\$ 27,304
Air Academy HS	1428	\$ 10,000	\$ 8,000	\$ 2,000	\$ -	\$ 2,700	\$ 22,700
South HS	1416	\$ 5,200	\$ 3,850	\$ 1,000	\$ -	\$ -	\$ 10,050
Widefield HS	1385	\$ 7,000	\$ 6,000	\$ -	\$ -	\$ 500	\$ 13,500
Central HS	1370	\$ 5,000	\$ 1,500	\$ 500	\$ -	\$ 500	\$ 7,500
Fruita Monument HS	1366	\$ 7,072	\$ 334	\$ 216	\$ -	\$ 219	\$ 7,841
Brighton HS	1239	\$ 3,340	\$ -	\$ 1,100	\$ 3,970	\$ 3,590	\$ 12,000
Greeley Central HS	1178	\$ 3,000	\$ 5,000	\$ 1,000	\$ -	\$ 1,000	\$ 10,000
Sierra HS	1163	\$ 9,500	\$ 6,800	\$ 1,000	\$ -	\$ 1,500	\$ 18,800
Canon City HS	1116	\$ 11,200	\$ 6,000	\$ 300	\$ 1,200	\$ 2,100	\$ 20,800
Englewood HS	1063	\$ 18,000	\$ 600	\$ -	\$ -	\$ 300	\$ 18,900
Pueblo County HS	1056	\$ 4,000	\$ 3,010	\$ 5,000	\$ -	\$ 3,300	\$ 15,310
Greeley West HS	1024	\$ 9,676	\$ 500	\$ 1,000	\$ 6,100	\$ -	\$ 17,276
Montezuma Cortez HS	1016	\$ 4,480	\$ 2,576	\$ 684	\$ 400	\$ 2,997	\$ 11,137
AVERAGE	1487	\$ 10,683	\$ 3,948	\$ 1,437	\$ 1,329	\$ 2,810	\$ 19,986

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
High--700-999							
Moffat County HS	857	\$ 15,070	\$ 7,000	\$ 1,500	\$ 400	\$ 600	\$ 24,570
Fort Morgan HS	847	\$ 9,450	\$ 4,000	\$ 1,000	\$ -	\$ 2,400	\$ 16,850
Rifle HS	821	\$ 6,000	\$ 2,900	\$ 2,800	\$ 350	\$ 3,500	\$ 15,550
Sterling HS	751	\$ 1,900	\$ 1,500	\$ 1,900	\$ -	\$ 1,450	\$ 6,750
AVERAGE	819	\$ 8,105	\$ 3,850	\$ 1,800	\$ 188	\$1,988	\$ 15,930

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
High--500-699							
Elizabeth HS	699	\$ 6,800	\$ 4,200	\$ 400	\$ 600	\$ 8,000	\$ 20,000
Jefferson HS	681						
Berthoud HS	666	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Sheridan HS	623	\$ 5,500	\$ -	\$ 500	\$ -	\$ -	\$ 6,000
Delta HS	613						
Florence HS	595	\$ 5,000	\$ 4,000	\$ 1,000	\$ -	\$ 900	\$ 10,900
Valley HS	571	\$ 10,592	\$ 50	\$ 800	\$ 150	\$ 8,500	\$ 20,092
Lamar HS	547	\$ 9,090	\$ 100	\$ 1,200	\$ 4,600	\$ 1,150	\$ 16,140
Battle Mountain HS	531	\$ 12,000	\$ -	\$ -	\$ -	\$ 1,036	\$ 13,036
La Junta HS	522	\$ 5,200	\$ 1,000	\$ 3,250	\$ 5,800	\$ -	\$ 15,250
AVERAGE	605	\$ 7,773	\$ 1,169	\$ 894	\$ 1,394	\$ 2,448	\$ 13,677

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
High--300-499							
Trinidad HS	484						\$ 9,720
Eagle Valley HS	472	\$ 8,500	\$ 2,675	\$ 1,000	\$ 1,600	\$ 2,425	\$ 16,200
Brush HS	456	\$ 5,200	\$ 1,740	\$ 650	\$ 600	\$ 300	\$ 8,490
Falcon HS	447	\$ 1,665	\$ 419	\$ 290	\$ -	\$ 1,718	\$ 4,092
Salida HS	444	\$ 7,000	\$ 3,400	\$ 500	\$ 3,000	\$ 2,000	\$ 15,900
Gunnison HS	434	\$ 6,950	\$ 900	\$ 100	\$ 400	\$ 500	\$ 8,850
Estes Park HS	423	\$ 11,500	\$ 6,200		\$ -	\$ 1,000	\$ 18,700
Centauri HS	386	\$ 5,000	\$ 500	\$ 300	\$ -	\$ 500	\$ 6,300
Nederland Jr/Sr HS	374	\$ 8,700	\$ -	\$ 300	\$ -	\$ -	\$ 9,000
Aspen HS	368	\$ 8,800	\$ 1,200	\$ 1,600	\$ 2,000	\$ 7,903	\$ 21,503
Monte Vista HS	367	\$ 7,140	\$ -	\$ -	\$ -	\$ 2,830	\$ 9,970
Roosevelt HS	366	\$ 3,056	\$ 2,674	\$ 1,400	\$ 1,020	\$ 1,350	\$ 9,500
Lyons Middle/Sr High	334	\$ 4,200	\$ -	\$ -	\$ -	\$ 600	\$ 4,800
Bayfield HS	326	\$ 5,500	\$ -	\$ -	\$ -	\$ 200	\$ 5,700
AVERAGE	406	\$ 6,401	\$ 1,516	\$ 512	\$ 663	\$ 1,640	\$ 10,623

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School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
High--Under 300							
Limon JR-SR	295	\$ 6,860	\$ 400	\$ 500	\$ 200	\$ 284	\$ 8,244
Wray HS	273	\$ 3,750	\$ 1,250	\$ -	\$ 1,200	\$ 1,675	\$ 7,875
Grand Valley HS	173	\$ 6,450	\$ 1,900	\$ 200	\$ 500	\$ 650	\$ 9,700
Holly Jr/Sr HS	145						\$ 10,000
Akron HS	132	\$ 6,000	\$ 500	\$ 500	\$ 1,000	\$ 1,250	\$ 9,250
Merino JR-SR	128	\$ 4,100	\$ 650	\$ 505	\$ 480	\$ 610	\$ 6,345
South Park HS	120	\$ 975	\$ 400	\$ 900	\$ 1,600	\$ -	\$ 3,875
Walsh HS	119						\$ 4,000
Dolores County HS	111	\$ 1,310	\$ 267	\$ -	\$ 395	\$ 400	\$ 2,372
Fountain-Ft Carson HS	31	\$ 10,500	\$ 12,000	\$ 1,000	\$ -	\$ 2,000	\$ 25,500
AVERAGE	153	\$ 4,993	\$ 2,171	\$ 451	\$ 672	\$ 859	\$ 8,716

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Jr High/Middle--1,000-1,999							
Laredo MS	1657	\$ 7,000	\$ -	\$ 3,050	\$ 600	\$10,150	\$ 20,800
Eagleview MS	1101	\$ 10,411	\$ 6,377	\$ 500	\$ -	\$ 3,000	\$ 20,288
Heath Jr High	1077	\$ 5,000	\$ 2,000	\$ 2,700	\$ 500	\$ 800	\$ 11,000
Mt Garfield MS	1044	\$ 5,400	\$ 600	\$ 200	\$ -	\$ 100	\$ 6,300
AVERAGE	1220	\$ 6,953	\$ 2,244	\$ 1,613	\$ 275	\$3,513	\$ 14,597

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Jr High/Middle--700-999							
John Evans Jr High	973	\$ 6,600	\$ 1,000	\$ 1,000	\$ 1,400	\$ -	\$ 10,000
Timberview MS	946	\$ 6,200	\$ 500	\$ 1,000	\$ 2,800	\$ 1,200	\$ 11,700
Sabin MS	928	\$ 6,500	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 12,500
Goddard MS	901	\$ 8,000	\$ 4,000	\$ 500	\$ 500	\$ -	\$ 13,000
East MS	899	\$ 2,300	\$ 2,300	\$ 2,300	\$ -	\$ 6,100	\$ 13,000
Blevins Jr High	852	\$ 5,024			\$ 1,100	\$ 2,242	\$ 8,366
West Jefferson MS	815	\$ 12,000	\$ 5,000				\$ 17,000
Rishel MS	813	\$ 3,000	\$ 50	\$ 100	\$ 100	\$ 500	\$ 3,750
Lemuel Pitts MS	797	\$ 2,650	\$ -	\$ 2,500	\$ -	\$ 500	\$ 5,650
Place MS	792	\$ 4,000	\$ 400	\$ 300	\$ -	\$ 300	\$ 5,000
West MS	776	\$ 3,500	\$ 1,800	\$ -	\$ -	\$ 1,500	\$ 6,800
Webber Jr HS	768	\$ 6,000	\$ 1,000	\$ 1,000	\$ 1,400	\$ 1,600	\$ 11,000
W H Heaton MS	764	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ 1,200
Lake MS	760	\$ 6,500	\$ 700	\$ -	\$ 1,440	\$ 250	\$ 8,890
Creighton MS	756	\$ 5,000	\$ 1,000	\$ -	\$ 400	\$ 500	\$ 6,900
Westview MS	753	\$ 3,000	\$ 500	\$ -	\$ 500	\$ -	\$ 4,000
Roncalli MS	734	\$ 1,800	\$ 200	\$ 100	\$ 200	\$ 100	\$ 2,400
Everitt MS	707						
Heritage MS	706	\$ 5,480	\$ -	\$ -	\$ -	\$ -	\$ 5,480
AVERAGE	813	\$ 4,926	\$ 1,203	\$ 675	\$ 579	\$ 988	\$ 8,146

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Annual Operating Expenditures**

School Name	School Budget:							Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other		
Jr High/Middle--500-699								
Kearney MS	693	\$ 4,900	\$ 500	\$ 1,000	\$ -	\$ -	\$ -	\$ 6,400
Delta MS	687	\$ 7,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,090
Canon City MS	683	\$ 9,000	\$ 2,091	\$ 240	\$ -	\$ -	\$ -	\$ 11,331
Evergreen MS	641	\$ 3,000	\$ 500	\$ 500	\$ 5,250	\$ 750	\$ -	\$ 10,000
Baker MS	638	\$ 6,500	\$ 1,000	\$ 700	\$ 250	\$ 2,000	\$ -	\$ 10,450
Nevin Platt MS	629	\$ 3,800	\$ 200	\$ 200	\$ -	\$ 400	\$ -	\$ 4,600
Fruita MS	626	\$ 2,604	\$ -	\$ 730	\$ -	\$ 343	\$ -	\$ 3,677
Centennial MS	622							\$ 7,000
Challenger MS	582	\$ 3,350	\$ 2,300	\$ 600	\$ 2,000	\$ 1,750	\$ -	\$ 10,000
North Arvada MS	582	\$ 6,000	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 6,400
Freed MS	579	\$ 1,500	\$ 300	\$ 900	\$ 200	\$ 387	\$ -	\$ 3,287
Aragon MS	573	\$ 5,400	\$ 2,500	\$ 200	\$ -	\$ 1,050	\$ -	\$ 9,150
Elizabeth MS	573	\$ 640	\$ 1,246	\$ 824	\$ 372	\$ 10,583	\$ -	\$ 13,665
Cheyenne Mtn Jr High	567	\$ 3,173	\$ -	\$ 185	\$ 530	\$ 857	\$ -	\$ 4,645
Vikan MS	561	\$ 2,400	\$ 900	\$ 100	\$ -	\$ 600	\$ -	\$ 4,000
Wheat Ridge MS	524	\$ 5,000	\$ 1,000	\$ 200	\$ 300	\$ -	\$ -	\$ 6,500
Overland Trail MS	514	\$ 3,200	\$ 900	\$ 500	\$ -	\$ 1,500	\$ -	\$ 6,100
Janitell Jr High	503	\$ 3,000	\$ 1,700	\$ -	\$ 750	\$ -	\$ -	\$ 5,450
AVERAGE	599	\$ 4,150	\$ 890	\$ 428	\$ 568	\$ 1,189	\$ -	\$ 7,208

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SCHOOL IDENTIFICATION	Part VIII Annual Operating Expenditures							Total
	School Budget:							
School Name	Enroll-ment	Books & other print	Electronic format	Non-print	Electronic Access	Other		
Jr High/Middle--300-499								
La Junta MS	490	\$ 3,900	\$ -	\$ 1,200	\$ -	\$ 600	\$ 5,700	
Fort Morgan MS	484	\$ 5,000	\$ 1,700		\$ -	\$ 1,600	\$ 8,300	
Glenwood Springs MS	483						\$ 1,900	
Corwin MS	466	\$ 3,100	\$ 500	\$ 500	\$ 200	\$ -	\$ 4,300	
East MS	456	\$ 1,384	\$ 900			\$ 200	\$ 2,484	
Lamar MS	453	\$ 4,000	\$ 80	\$ 1,000	\$ 83	\$ 1,900	\$ 7,063	
Carson MS	442	\$ 7,500	\$ 2,000	\$ 1,000	\$ -	\$ 2,450	\$ 12,950	
Sproul Jr High	440	\$ 3,600	\$ 700	\$ -	\$ 750	\$ 400	\$ 5,450	
Eagle Valley MS	432	\$ 4,840		\$ 800	\$ 360	\$ -	\$ 6,000	
Falcon MS	430	\$ 3,055	\$ 240	\$ 167	\$ -	\$ 1,280	\$ 4,742	
Aspen MS	408	\$ 8,000	\$ 500	\$ 250	\$ 800	\$ 2,400	\$ 11,950	
Grant MS	388	\$ 5,800	\$ 600	\$ 200	\$ -	\$ 200	\$ 6,800	
John Dewey Jr HS	368	\$ 3,430	\$ 200	\$ 100	\$ 2,200	\$ 800	\$ 6,730	
Manitou Springs MS	356	\$ 4,000	\$ 400	\$ 200	\$ -	\$ -	\$ 4,600	
Mead MS	328	\$ 3,130	\$ 160	\$ 640	\$ -	\$ 270	\$ 4,200	
Estes Park MS	316	\$ 6,500	\$ 2,500		\$ -	\$ 850	\$ 9,850	
Gunnison MS	301	\$ 2,636	\$ 1,476		\$ -	\$ 1,107	\$ 5,219	
AVERAGE	414	\$ 4,367	\$ 797	\$ 505	\$ 293	\$ 879	\$ 6,367	

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School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Jr High/Middle--Under 300							
Centauri MS	298	\$ 5,200	\$ 200	\$ 300	\$ -	\$ 900	\$ 6,600
Cedaredge MS	283	\$ 1,500	\$ 100	\$ -	\$ 200	\$ -	\$ 1,800
Bayfield MS	276	\$ 2,500	\$ 2,000	\$ 500	\$ -	\$ 1,200	\$ 6,200
Burlington MS	267	\$ 2,750	\$ 1,275	\$ 300	\$ 200	\$ 800	\$ 5,325
South Valley MS	256	\$ 6,000	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 8,500
Del Norte MS	185	\$ 2,900		\$ 750	\$ -	\$ 1,200	\$ 4,850
Barone MS	160	\$ 3,990	\$ 400	\$ -	\$ -	\$ 1,360	\$ 5,750
Emerson-Edison Jr. Academy	137	\$ 1,000	\$ 1,200	\$ -	\$ -	\$ -	\$ 2,200
Egnar MS	81	\$ 1,686	\$ 276	\$ -	\$ 98	\$ 59	\$ 2,119
AVERAGE	216	\$ 3,058	\$ 806	\$ 261	\$ 111	\$ 669	\$ 4,816

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School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Elementary--700-999							
Crawford ES	939	\$ 4,000	\$ -	\$ 1,500	\$ -	\$ 1,200	\$ 6,700
Frederick ES	839	\$ 2,500	\$ -	\$ -		\$ 350	\$ 2,850
Pagosa Springs ES	805	\$ 6,525	\$ 2,750			\$ 2,800	\$ 12,075
Niwot ES	775	\$ 4,200	\$ -	\$ -	\$ -	\$ 200	\$ 4,400
Lasley ES	756	\$ 5,450	\$ 24,000	\$ 250	\$ -	\$ 300	\$ 30,000
Westgate ES	741	\$ 2,000	\$ 500	\$ 500	\$ -	\$ -	\$ 3,000
Mission Viejo ES	734	\$ 4,000					\$ 4,000
Stony Creek ES	730						\$ 5,000
Arrowhead ES	725	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ 6,500
Falcon ES	715						\$ 5,000
Valdez ES	709	\$ 6,200	\$ 500	\$ 300	\$ -	\$ -	\$ 7,000
Lukas ES	707	\$ 4,960	\$ 1,500	\$ 500	\$ 100	\$ 2,200	\$ 9,260
AVERAGE	765	\$ 4,634	\$ 3,250	\$ 381	\$ 14	\$ 783	\$ 7,982

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Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Elementary--500-699							
Eastridge Community ES	659	\$ 5,000	\$ 1,000	\$ -	\$ -	\$ 1,500	\$ 7,500
Zerger ES	654						\$ 8,800
Shelledy ES	640	\$ 1,500	\$ -	\$ 400	\$ -	\$ -	\$ 1,900
Vassar ES	634	\$ 3,400	\$ 850			\$ 540	\$ 4,790
Indian Ridge ES	628	\$ 5,000	\$ 7,000	\$ 1,500	\$ 100	\$ 1,000	\$ 14,600
Mitchell ES	617	\$ 500	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 8,000
High Plains ES	617	\$ 1,395	\$ -	\$ -	\$ -	\$ 1,406	\$ 2,801
High Plains ES	614	\$ 5,135	\$ 300	\$ 200	\$ 50	\$ 1,450	\$ 7,135
Leawood ES	614	\$ 2,500	\$ 1,000	\$ 750	\$ 250	\$ 500	\$ 5,000
Longfellow ES	612	\$ 3,250	\$ 1,800	\$ 1,500	\$ 225	\$ 1,500	\$ 8,275
Mountain View ES	611	\$ 2,350	\$ 300	\$ 350	\$ -	\$ -	\$ 3,000
Rock Ridge ES	610	\$ 4,500	\$ 1,000	\$ 500	\$ 800	\$ 200	\$ 7,000
Sierra ES	605	\$ 3,000	\$ -	\$ 400	\$ 400	\$ 2,800	\$ 6,600
Martin Luther King ES	601	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Mead ES	599	\$ 2,800	\$ -	\$ 300	\$ -	\$ 100	\$ 3,200
Harrington ES	595	\$ 5,800	\$ 500	\$ 500	\$ -	\$ -	\$ 6,800
Chatfield ES	586	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ 1,800
Trails West ES	584	\$ 7,000	\$ 2,000	\$ -	\$ 200	\$ -	\$ 9,200
Shawsheen ES	561	\$ 4,050	\$ 500	\$ 1,000	\$ 100	\$ 400	\$ 6,050
Westview ES	551	\$ 4,000	\$ 1,000	\$ 200	\$ -	\$ 200	\$ 5,400
Fireside ES	547	\$ 5,630	\$ 70	\$ 250	\$ 70	\$ 500	\$ 6,520
Riverdale ES	536	\$ 5,000	\$ 200	\$ 350	\$ 70	\$ 1,380	\$ 7,000
Timnath ES	533	\$ 7,000	\$ 1,800	\$ 500	\$ 925	\$ 1,500	\$ 11,725
Northridge ES	529	\$ 3,300	\$ -	\$ -	\$ -	\$ 700	\$ 4,000
Cache La Poudre ES	526	\$ 5,000	\$ 1,500	\$ 500	\$ -	\$ 1,000	\$ 8,000
Crest View ES	511	\$ 3,933	\$ 320	\$ 765	\$ 400	\$ 1,083	\$ 6,501
AVERAGE	591	\$ 3,794	\$ 1,046	\$ 415	\$ 150	\$ 810	\$ 6,292

Statistics and Input-Output Measures for School Library Media Centers in Colorado 1998

**SCHOOL
IDENTIFICATION**

**Part VIII
Annual Operating Expenditures**

School Name	School Budget:							Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other		
Elementary--300-499								
Explorer ES	497	\$ 3,400	\$ 1,000	\$ 500	\$ -	\$ 500	\$ 5,400	
Glenwood Springs ES	491	\$ 1,500	\$ 500	\$ -	\$ -	\$ 732	\$ 2,732	
Rocky Mountain ES	487							
Erie ES	475	\$ 2,500	\$ -	\$ 100	\$ -	\$ 300	\$ 2,900	
Lewis Palmer ES	465	\$ 4,040	\$ 600	\$ -	\$ -	\$ 2,500	\$ 7,140	
Twain ES	422							
Soda Creek ES	419	\$ 1,000	\$ 500	\$ 100	\$ -	\$ 1,000	\$ 2,600	
Samuels ES	407	\$ 2,000	\$ 2,500	\$ -	\$ -	\$ 250	\$ 4,750	
Manitou Springs ES	405			\$ 5,000			\$ 5,000	
Bill Meetz ES	405	\$ 4,000	\$ 200	\$ 600	\$ -	\$ 203	\$ 5,003	
Needham ES	400	\$ 8,000	\$ 200	\$ 500	\$ -	\$ 1,700	\$ 10,400	
Haskin ES	389	\$ 2,650	\$ 1,775	\$ 1,775	\$ -	\$ 1,800	\$ 8,000	
East ES	384	\$ 3,500	\$ 5,020	\$ -	\$ -	\$ 3,570	\$ 12,090	
West ES	381	\$ 1,223		\$ 1,200	\$ -	\$ -	\$ 2,423	
Moody ES	367	\$ 6,000	\$ 500	\$ 200	\$ -	\$ 300	\$ 7,000	
Burlington ES	366	\$ 2,250	\$ -	\$ -	\$ -	\$ 5,175	\$ 7,425	
Lincoln ES	354	\$ 4,179	\$ 2,750	\$ 600	\$ -	\$ -	\$ 7,529	
Parkview ES	339	\$ 4,800	\$ -	\$ -	\$ -	\$ -	\$ 4,800	
Lincoln ES	337	\$ 400	\$ 300	\$ 100	\$ 960	\$ -	\$ 1,760	
Manaugh ES	332	\$ 1,000	\$ -	\$ 500	\$ -	\$ -	\$ 1,500	
Florida Mesa ES	326	\$ 12,700	\$ 100	\$ 100	\$ -	\$ 1,100	\$ 14,000	
Meeker ES	326	\$ 2,300	\$ -	\$ 100	\$ -	\$ 600	\$ 3,000	
Del Pueblo ES	319	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ 6,500	
Columbus ES	316	\$ 917				\$ 100	\$ 1,017	
Lyons ES	307	\$ 1,800	\$ -	\$ -	\$ -	\$ 600	\$ 2,400	
Limon ES	300	\$ 4,250	\$ 1,000	\$ 500	\$ 200	\$ 1,000	\$ 6,950	
AVERAGE	385	\$ 3,518	\$ 807	\$ 516	\$ 53	\$ 932	\$ 5,513	

Statistics and Input-Output Measures for School Library Media Centers in Colorado 1998

**SCHOOL
IDENTIFICATION**

**Part VIII
Annual Operating Expenditures**

School Name	School Budget:						Total
	Enroll- ment	Books & other print	Electronic format	Non- print	Electronic Access	Other	
Elementary--Under 300							
La Jara ES	280	\$ 4,400	\$ 1,500	\$ 700	\$ -	\$ 1,500	\$ 8,100
Washington Primary	261	\$ 2,500	\$ -	\$ 3,200	\$ -	\$ -	\$ 3,700
Majestic Heights ES	256	\$ 2,200	\$ -	\$ -	\$ 200	\$ 100	\$ 2,500
West Grand ES	254	\$ 5,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 6,000
Nucla ES	251	\$ 5,460	\$ 500	\$ 750	\$ 360	\$ 3,920	\$ 10,990
Telluride ES	238	\$ 4,000	\$ 1,000	\$ 1,200	\$ 4,700	\$ 300	\$ 11,200
Stevens ES	228	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
South Routt ES	227	\$ 2,000	\$ 1,000	\$ -	\$ 200	\$ -	\$ 3,200
Truscott ES	212	\$ 2,180	\$ 2,000	\$ -	\$ -	\$ 200	\$ 4,380
East Street ES	212	\$ 2,000	\$ -	\$ 500	\$ -	\$ 400	\$ 2,900
Haxtun ES	212	\$ 2,000	\$ -	\$ -	\$ 240	\$ 1,000	\$ 3,240
Edith Teter ES	202	\$ 1,300	\$ 400	\$ 700	\$ -	\$ -	\$ 1,700
Hotchkiss ES	193	\$ 1,000	\$ 700	\$ 100	\$ -	\$ 100	\$ 1,900
Upper Blue ES	184	\$ 1,000	\$ 1,000	\$ 500	\$ 200	\$ 500	\$ 3,200
Seventh Street ES	169	\$ 1,050	\$ 376	\$ -	\$ 98	\$ 300	\$ 1,824
Grand Lake ES	102						
AVERAGE	218	\$ 2,439	\$ 632	\$ 510	\$ 400	\$ 555	\$ 4,356