

1999 COLORADO METRO PUBLIC LIBRARY SURVEY

SELECTED STATISTICS OF 18 COLORADO PUBLIC LIBRARIES WITH OPERATING BUDGETS GREATER THAN \$675,000

Library	Operating Budget	Value of Other Support	Total Operating Support	Capital Development Funding	Population Served	Operating Expenditures Per Capita	Materials Budget	Volumes in Collection	Periodical Titles	Registered Borrowers	Circulation 1998	Total Outlets	Non-Overlapping Hours Open	Full-Time Equivalent Staff
Adams County	2,340,000	0	2,340,000	91,180 (a)	212,968	10.99	230,000	345,000	570 (b)	131,000	710,000	8 (c)	52.00	43.50
Arapahoe LD	9,558,816	0	9,558,816	1,346,698	176,000	54.31	#####	399,843 (d)	587	20,000 (e)	2,245,130	9	68.00	159.00
Aurora	4,498,592	226,900	4,725,492	270,000 (f)	262,000	18.04	#####	479,383	11,673	238,440	1,904,385	6	69.50	96.11
Boulder	5,110,199	0	5,110,199	84,000 (g)	119,160	42.89	528,000	434,777	950	91,719	407,291 (h)	4	72.00	90.39
Colo. Spgs. (PPLD)	#####	133,257	#####	2,475,883	498,300	28.56	#####	1,045,538 (i)	971	223,758	3,653,119	14	64.00	224.00
Denver	#####	0	#####	0	501,700	52.04	#####	2,079,433	2,100	464,701	9,788,923	22	65.50	462.10
Douglas LD	5,026,060	#####	7,488,220	0	156,306	47.91	849,600	307,691	360	65,583 (j)	1,340,347	8	68.00	76.00
Englewood	999,105	0	999,105	0	32,000	31.22	200,350	101,200	300	23,600	235,124	2	63.00 (k)	17.50
Fort Collins	2,624,829	393,724	3,018,553	301,333	138,974	21.72	350,000	317,900	622	90,900	1,397,125	2	65.00	58.80
Garfield County	941,519	0	941,519	0	38,252	24.61	74,295	185,641	231	18,707	253,312	6	40.00	20.63
Jefferson County	#####	0	#####	3,242,700	515,200	28.39	#####	900,868	1,394	354,029	3,061,594	12	63.00	187.60
Littleton (Bemis)	1,545,890	30,000	1,575,890	1,332,000	43,700	36.06	195,600	125,201	273	40,265	302,800	1	68.00	23.40
Longmont	2,052,717	0	2,052,717	170,000	75,045	27.35	247,322	222,000	375	59,688	782,924	1	64.00	39.00
Loveland	1,578,330	0	1,578,330	0	55,278	28.55	161,011	142,002	452	38,181	590,881	1	64.00	26.97
Mesa County	2,263,671	67,080	2,330,751	86,488	107,500	21.68	319,800	255,668	330	60,836	677,482	8	75.00	44.00
Pueblo LD	5,198,047	197,768	5,395,815	828,953	132,901	40.60	873,475	364,496	688	62,364	850,365	13 (l)	70.00	74.50
Weld LD	2,580,670	4,000	2,584,670	0	145,000	17.83	362,412	354,299	715	87,085	749,099	9	76.00	46.00
Westminster	1,984,253	110,711	2,094,964	0	96,000	21.82	377,000	192,649	225	79,326	657,750	3	67.00	40.40

(See Footnotes on back)

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- (a) Included in operating fund
- (b) Number of individual subscriptions; number unduplicated titles - 241
- (c) Includes one bookmobile
- (d) Does not include any AV materials
- (e) Estimated active patrons only
- (f) Part of 5-year pay-off completion totals \$1,356,000
- (g) General Fund capital dollars for purchase of new integrated library system
- (h) Does not include use of electronic information
- (i) Includes books, video recordings, audio cassettes, music cd's
- (j) After January '99 purge - reflects patrons who have used their cards at least once in the last 2 years.
- (k) Nine months of year - 59 hrs/wk in summer
- (l) Includes a main library, 3 branches and 9 satellites